

**ADOPTED CAPITAL INTENSITY FACTOR - ASHBURN, POTOMAC, STERLING**

**STANDARD**

| Housing Unit Type | Population per Housing Unit | County Cost Per Capita | County CIF   | Child/Unit | School Cost per Child | School CIF   | Total CIF    |
|-------------------|-----------------------------|------------------------|--------------|------------|-----------------------|--------------|--------------|
| <b>SFD</b>        | 3.78                        | \$ 4,701.75            | \$ 17,772.60 | 1.07       | \$ 27,833.33          | \$ 29,781.67 | \$ 47,554.27 |
| <b>SFA</b>        | 3.09                        | \$ 4,701.75            | \$ 14,528.40 | 0.69       | \$ 27,833.33          | \$ 19,205.00 | \$ 33,733.40 |
| <b>MF</b>         | 1.97                        | \$ 4,701.75            | \$ 9,262.44  | 0.23       | \$ 27,833.33          | \$ 6,401.67  | \$ 15,664.11 |
| <b>MF Stacked</b> | 2.42                        | \$ 4,701.75            | \$ 11,378.23 | 0.49       | \$ 27,833.33          | \$ 13,638.33 | \$ 25,016.56 |

**AGE RESTRICTED & CONTINUING CARE RETIREMENT COMMUNITIES**

|                   |      |             |              |      |      |      |              |
|-------------------|------|-------------|--------------|------|------|------|--------------|
| <b>SFD</b>        | 3.78 | \$ 4,659.56 | \$ 17,613.14 | 1.07 | \$ - | \$ - | \$ 17,613.14 |
| <b>SFA</b>        | 3.09 | \$ 4,659.56 | \$ 14,398.05 | 0.69 | \$ - | \$ - | \$ 14,398.05 |
| <b>MF</b>         | 1.97 | \$ 4,659.56 | \$ 9,179.34  | 0.23 | \$ - | \$ - | \$ 9,179.34  |
| <b>MF Stacked</b> | 2.42 | \$ 4,659.56 | \$ 11,276.14 | 0.49 | \$ - | \$ - | \$ 11,276.14 |

*per Board approval on March 14, 2018*

## ADOPTED CAPITAL INTENSITY FACTOR – DULLES

### STANDARD

| Housing Unit Type | Population per Housing Unit | Cost Per Capita | County CIF   | Child/Unit | School Cost Per Child | School CIF   | Total CIF    |
|-------------------|-----------------------------|-----------------|--------------|------------|-----------------------|--------------|--------------|
| <b>SFD</b>        | 3.78                        | \$ 5,998.42     | \$ 22,674.03 | 1.07       | \$ 31,833.33          | \$ 34,061.67 | \$ 56,735.70 |
| <b>SFA</b>        | 3.09                        | \$ 5,998.42     | \$ 18,535.12 | 0.69       | \$ 31,833.33          | \$ 21,965.00 | \$ 40,500.12 |
| <b>MF</b>         | 1.97                        | \$ 5,998.42     | \$ 11,816.89 | 0.23       | \$ 31,833.33          | \$ 7,321.67  | \$ 19,138.55 |
| <b>MF Stacked</b> | 2.42                        | \$ 5,998.42     | \$ 14,516.18 | 0.49       | \$ 31,833.33          | \$ 15,598.33 | \$ 30,114.51 |

### AGE RESTRICTED & CONTINUING CARE RETIREMENT COMMUNITIES

|                   |      |             |              |      |      |      |              |
|-------------------|------|-------------|--------------|------|------|------|--------------|
| <b>SFD</b>        | 3.78 | \$ 5,949.45 | \$ 22,488.91 | 1.07 | \$ - | \$ - | \$ 22,488.91 |
| <b>SFA</b>        | 3.09 | \$ 5,949.45 | \$ 18,383.79 | 0.69 | \$ - | \$ - | \$ 18,383.79 |
| <b>MF</b>         | 1.97 | \$ 5,949.45 | \$ 11,720.41 | 0.23 | \$ - | \$ - | \$ 11,720.41 |
| <b>MF Stacked</b> | 2.42 | \$ 5,949.45 | \$ 14,397.66 | 0.49 | \$ - | \$ - | \$ 14,397.66 |

*per Board approval on March 14, 2018*

## ADOPTED CAPITAL INTENSITY FACTOR – LEESBURG

### STANDARD

| Housing Unit Type | Population per Housing Unit | County Cost Per Capita | County CIF   | Child/Unit | School Cost Per Child | School CIF   | Total CIF    |
|-------------------|-----------------------------|------------------------|--------------|------------|-----------------------|--------------|--------------|
| <b>SFD</b>        | 3.78                        | \$ 2,667.75            | \$ 10,084.10 | 1.07       | \$ 26,500.00          | \$ 28,355.00 | \$ 38,439.10 |
| <b>SFA</b>        | 3.09                        | \$ 2,667.75            | \$ 8,243.35  | 0.69       | \$ 26,500.00          | \$ 18,285.00 | \$ 26,528.35 |
| <b>MF</b>         | 1.97                        | \$ 2,667.75            | \$ 5,255.47  | 0.23       | \$ 26,500.00          | \$ 6,095.00  | \$ 11,350.47 |
| <b>MF Stacked</b> | 2.42                        | \$ 2,667.75            | \$ 6,455.96  | 0.49       | \$ 26,500.00          | \$ 12,985.00 | \$ 19,440.96 |

### AGE RESTRICTED & CONTINUING CARE RETIREMENT COMMUNITIES

|                   |      |             |             |      |      |      |             |
|-------------------|------|-------------|-------------|------|------|------|-------------|
| <b>SFD</b>        | 3.78 | \$ 2,615.38 | \$ 9,886.14 | 1.07 | \$ - | \$ - | \$ 9,886.14 |
| <b>SFA</b>        | 3.09 | \$ 2,615.38 | \$ 8,081.52 | 0.69 | \$ - | \$ - | \$ 8,081.52 |
| <b>MF</b>         | 1.97 | \$ 2,615.38 | \$ 5,152.30 | 0.23 | \$ - | \$ - | \$ 5,152.30 |
| <b>MF Stacked</b> | 2.42 | \$ 2,615.38 | \$ 6,329.22 | 0.49 | \$ - | \$ - | \$ 6,329.22 |

*per Board approval on March 14, 2018*

**ADOPTED CAPITAL INTENSITY FACTOR –  
NORTHWEST, ROUTE 15 NORTH, ROUTE 15 SOUTH, SOUTHWEST**

**STANDARD**

| Housing Unit Type | Population per Housing Unit | County Cost Per Capita | County CIF  | Child/Unit | School Cost Per Child | School CIF   | Total CIF    |
|-------------------|-----------------------------|------------------------|-------------|------------|-----------------------|--------------|--------------|
| <b>SFD</b>        | 3.39                        | \$ 1,944.12            | \$ 6,590.56 | 0.92       | \$ 23,884.62          | \$ 21,973.85 | \$ 28,564.41 |
| <b>SFA</b>        | 3.09                        | \$ 1,944.12            | \$ 6,007.33 | 0.69       | \$ 23,884.62          | \$ 16,480.38 | \$ 22,487.71 |
| <b>MF</b>         | 1.97                        | \$ 1,944.12            | \$ 3,829.91 | 0.23       | \$ 23,884.62          | \$ 5,493.46  | \$ 9,323.37  |
| <b>MF Stacked</b> | 2.42                        | \$ 1,944.12            | \$ 4,704.77 | 0.49       | \$ 23,884.62          | \$ 11,703.46 | \$ 16,408.23 |

**AGE RESTRICTED & CONTINUING CARE RETIREMENT COMMUNITIES**

|                   |      |             |             |      |      |      |             |
|-------------------|------|-------------|-------------|------|------|------|-------------|
| <b>SFD</b>        | 3.39 | \$ 1,944.12 | \$ 6,590.56 | 0.92 | \$ - | \$ - | \$ 6,590.56 |
| <b>SFA</b>        | 3.09 | \$ 1,944.12 | \$ 6,007.33 | 0.69 | \$ - | \$ - | \$ 6,007.33 |
| <b>MF</b>         | 1.97 | \$ 1,944.12 | \$ 3,829.91 | 0.23 | \$ - | \$ - | \$ 3,829.91 |
| <b>MF Stacked</b> | 2.42 | \$ 1,944.12 | \$ 4,704.77 | 0.49 | \$ - | \$ - | \$ 4,704.77 |

*per Board approval on March 14, 2018*

## ADOPTED CAPITAL INTENSITY FACTOR – ROUTE 7 WEST

### STANDARD

| Housing Unit Type | Population per Housing Unit | County Cost Per Capita | County CIF  | Child/Unit | School Cost Per Child | School CIF   | Total CIF    |
|-------------------|-----------------------------|------------------------|-------------|------------|-----------------------|--------------|--------------|
| <b>SFD</b>        | 3.78                        | \$ 1,928.88            | \$ 7,291.18 | 1.07       | \$ 24,448.72          | \$ 26,160.13 | \$ 33,451.31 |
| <b>SFA</b>        | 3.09                        | \$ 1,928.88            | \$ 5,960.25 | 0.69       | \$ 24,448.72          | \$ 16,869.62 | \$ 22,829.87 |
| <b>MF</b>         | 1.97                        | \$ 1,928.88            | \$ 3,799.90 | 0.23       | \$ 24,448.72          | \$ 5,623.21  | \$ 9,423.11  |
| <b>MF Stacked</b> | 2.42                        | \$ 1,928.88            | \$ 4,667.90 | 0.49       | \$ 24,448.72          | \$ 11,979.87 | \$ 16,647.77 |

### AGE RESTRICTED & CONTINUING CARE RETIREMENT COMMUNITIES

|                   |      |             |             |      |      |      |             |
|-------------------|------|-------------|-------------|------|------|------|-------------|
| <b>SFD</b>        | 3.78 | \$ 1,925.47 | \$ 7,278.28 | 1.07 | \$ - | \$ - | \$ 7,278.28 |
| <b>SFA</b>        | 3.09 | \$ 1,925.47 | \$ 5,949.70 | 0.69 | \$ - | \$ - | \$ 5,949.70 |
| <b>MF</b>         | 1.97 | \$ 1,925.47 | \$ 3,793.18 | 0.23 | \$ - | \$ - | \$ 3,793.18 |
| <b>MF Stacked</b> | 2.42 | \$ 1,925.47 | \$ 4,659.64 | 0.49 | \$ - | \$ - | \$ 4,659.64 |

*per Board approval on March 14, 2018*