



Board of Supervisors

To set County policies, adopt ordinances, appropriate funds, approve land rezoning and special exceptions to the Zoning Ordinance, and carry out other responsibilities set forth in the Code of Virginia.

Department Program

Corporate Board and District Budgets

Represents corporate funds for operating the Office of the Board of Supervisors (Board) and district budgets for the nine Board members. The corporate board budget is allocated for Board member salaries; health, dental, and retirement match benefits for Board aides; the County's accounting and auditing services; legal advertising; and internal services. Each district office is allocated Board-approved funds for Board aide salaries and operating costs.

Financial Information

FY 2024 Adopted Information¹

	Expenditures	Revenue	LTF	FTE
Corporate Board Budget	\$2,090,057	\$0	\$2,090,057	0.00
District Budgets	2,797,136	0	2,797,136	0.00
Total	\$4,887,193	\$0	\$4,887,193	0.00

¹ Sums may not equal due to rounding.



Board of Supervisors: Corporate Board and District Budgets

Corporate Board and District Budgets

What We Do: Loudoun County is governed by a nine-member Board. The Chair of the Board is elected by the voters at-large, while the other eight supervisors are each elected from the election districts in the County. All nine members serve concurrent four-year terms. The Board appoints a County Administrator, who manages the County's daily operations; a County attorney, who oversees the County's legal affairs; and nearly 40 advisory boards, committees, and commissions, such as the Planning Commission, which advises the Board on land use issues.

The Board sets County policies, adopts ordinances, appropriates funds, approves land rezoning and special exceptions to the Zoning Ordinance, and carries out other responsibilities set forth in the Code of Virginia. The Board holds regularly-scheduled business meetings throughout the year to carry out these duties. The Board receives input from residents and stakeholders during its business meetings and public hearings. The Board has also established standing committees, in which a subset of Board members discusses important topics and items in detail and makes recommendations before being considered by the full Board. Before each meeting, Board members review agenda packets, prepared by the County Administrator's Office (Support to the Board activity), with detailed information on each item to be considered at that meeting. Board members are also nominated and appointed by the full Board to serve on regional and County committees and commissions. Each Board member typically has one or more staff aides to assist them in these duties, help with constituent communications and concerns, and provide administrative assistance.

Corporate Board funds are used for activities benefiting the full Board, including conduct of business for Board meetings, Board member salaries, and benefits for staff aides. District budgets are managed by each individual Board member to support the functions and activities of their district office, including staff aide salaries. District budgets are also used to reimburse Board members for their expenses in conducting activities on behalf of their district and/or the County, such as mileage and meeting expenses.

Mandate Information: The Board is mandated by the Code of Virginia § 15.2-1400. Compensation is set by the Board for the subsequent Board per Virginia Code § 15.2-1414.2. District budgets are discretionary, but the amounts are authorized by the Board.

Who Does It: Board members are elected officials. Staff aide positions are unclassified positions that are neither temporary nor regular positions under the County personnel system. Contractors perform some services or operations.

Why We Do It: Public meetings and hearings held by the Board afford the public the opportunity to participate in the policy-making process. District budgets allow Board members to be more responsive to constituents. With the recent growth in the County population, Board members must respond to a populace that has questions about County activities, services, and decisions. The rise of the information age has further linked residents with their elected officials, creating a stronger need for staff and activities to keep the public informed. Additionally, with the breadth and depth of issues before the Board, staff aides serve to review staff items and provide policy suggestions and recommendations to their respective Board members.

How We Do It Now – Current Service Level: The Board sets and holds approximately 30 business meetings and public hearings annually. For review in advance of meetings, the Board receives approximately 80 agenda packets (including supplemental packets) annually. Packets are prepared for business, special, and committee meetings by the County Administrator's Office (Support to the Board activity).

How We Plan to Do It in the Future – Recommended Service Level: As the County's population growth stabilizes over time, this activity will continue to hold business meetings and public hearings to maintain the continuity of the government and keep the public informed and engaged in the legislative process.



Board of Supervisors: Corporate Board and District Budgets

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Estimated	FY 2025 Projected
Hold business meetings to carry out Board duties and hold public hearings to receive input from the public.					
Number of business meetings and public hearings	32	38	35	55	55
Number of agenda packets	98	97	84	80	80

