# CAPITAL PROJECT REPORT



# **PROJECT INFORMATION**

Project Name	ROUTE 15 BYPASS TO MONTRESOR ROAD  The project provides for the planning, design, right-of-way acquisition, and widening of Route 15 from two to four lanes from the Town of Leesburg to Montresor Road.	
Project Description		
Project Type	Roads & Bridges	
Project Phase Funding	Design Phase	
Program Department Contact	Jim Zeller, DTCI 571.258.5454 James.Zeller@loudoun.gov	
DTCl Contact	Mark Hoffman, DTCI 703.771.5323 Mark.Hoffman@loudoun.gov	
Election District	Catoctin	
Supervisor	Higgins	

### **PROJECT BUDGET & SCHEDULE**

Budget		P
Design	\$3,500,000	9
Construction	\$0	,
FFE	\$0	
Land	\$0	Construction Phase (
Other	\$0	
Total Project Cost:	\$3,500,000	Design Phase (
Project Phase Progress:		2-00-8-7-1-100-0
Land, Easement, ROW Phase 0%	0%	
Design Phase 0%	0%	Land, Easement, RO Phase 0%
Construction Phase 0%	0%	11630
FFE Phase	N/A	
Design Phase Completion:	TBD	
Project Revenue(s)	·	
Local Tax Funding - Roads	\$3,500,000	
Total Revenue	\$3,500,000	



#### Project Status Update:

In this quarter, an item was presented at the September 20, 2018 Board of Supervisors Business meeting. This item sought direction from the Board regarding the limits of the Route 15 widening along with direction on other intersection improvements between North King Street and Montresor Road. In the next quarter, it is anticipated that a scope of services will be prepared for procurement of a design consultant.

The Local Tax funding allocation was added to the Project Revenue section to reflect the FY 2019 CIP appropriation.



Capital Project Status Report

<u>Home > Government > Departments and Agencies > Transportation and Capital Infrastructure > Selected Capital Projects > Capital Project Status Report</u>

Capital Projects Active and Planned in Loude

5

## Capital Project Status Report - Interactive Map

Loudoun County builds public facilities and transportation infrastructure improvements to serve county residents and businesses. The county has an online map and database that provides updates on the county's many capital infrastructure projects.

By clicking <u>here</u> or on the image at right, you can pinpoint a particular project on the map and click on a "More Info" link that will provide a detailed project status report, which is updated quarterly. A quarterly report is also presented to the Board of Supervisors Finance/Government Operations and Economic Development Committee. The latest report is online:

 Most Recent Quarterly Report on Capital Improvement Projects

### Using the Map

The map provides tabs for Active Projects, which

will provide a list of capital projects currently funded and in a stage of design or construction development, and Planned Projects, which are the capital projects planned for funding in the current Capital Improvement Program (CIP) adopted by the Board of Supervisors. The current CIP is available to view or download in Volume 2 of the current adopted budget found at <a href="https://www.loudoun.gov/budget">www.loudoun.gov/budget</a>.

O hour

0

## The types of projects are:

**Active Project Categories** 

Roads & Bridges Sidewalks & Trails Transit Projects

Interchanges & Intersections
Public Safety Facilities

Parks, Recreation & Culture Facilities

Health & Welfare Facilities

General Government Facilities

#### **Planned Project Categories**

General Government Projects

Public Safety Projects

Health & Welfare Projects

Parks, Recreation & Culture Projects

**Transportation Projects** 

Please note that the map displays best in Chrome Internet Explorer (IE), Version 9 or higher. If you use an unsupported version of IE, you may get a "Browse Happy" message. If so, please use a different browser to access the map.)

Schools



- · Capital Improvement Plan (FY 18 Budget: Volume 2)
- · Capital Needs Assessment
- · Capital Intensity Factor





Home | Contact Us | Sitemap | Accessibility | Privacy Policy | Copyright Notices Powered by CivicPlus

Loudoun County Government: P.O. Box 7000, Leesburg, VA 20177 | Ph. 703-777-0100