



Supervisor Tony Buffington
Blue Ridge District
NewsFlash



Brambleton West Park Improvements Project Update

Board Approves Additional Funding for Design Services, Prioritizes Construction Funding

Sent: September 30, 2021

Many thanks to my colleagues for unanimously approving additional funding for the [Brambleton West Park Improvements](#) project!

This approval directs staff to increase the scope of work for the Brambleton West Park Improvements project, transfer \$150,000 from the Capital Improvement Program (CIP) Contingency Account to the project in order to fund additional design services, and prioritize the remaining funding necessary for construction.

This new funding along with previously approved allocations will result in the addition of stadium seating (1,000 seat capacity), a press box, and a new restroom facility at one of

**BOARD OF SUPERVISORS
BUSINESS MEETING
ACTION ITEM**

SUBJECT: FINANCE-GOVERNMENT OPERATIONS AND ECONOMIC DEVELOPMENT COMMITTEE REPORT: Brambleton West Park Improvements – Restroom Facility and Utility Extension

ELECTION DISTRICT: Blue Ridge

CRITICAL ACTION DATE: September 21, 2021

STAFF CONTACT: Megan Bourke, Finance and Budget
Janet Romanchuk, Finance and Budget

PURPOSE: To direct the Board of Supervisors to increase the scope of work for the Brambleton West Park Improvements project, transfer \$150,000 from the Capital Improvement Program (CIP) Contingency Account to the project to fund additional design services, and prioritize the remaining funding needed for construction of the additional scope to be programmed in the FY 2023 CIP program.

RECOMMENDATION: Finance-Government Operations and Economic Development Committee (FGOEDC). At its September 13, 2021, meeting the FGOEDC voted (5-0) to recommend the Board direct staff to amend the FY 2022 CIP (Brambleton West Park Improvements) award to include the design of a new restroom facility and utility extension. The total cost of the project is \$150,000 from the CIP Contingency Account. The Board of Supervisors will approve the project in the Capital Projects Fund. The FGOEDC will direct the project staff to incorporate the additional construction costs identified for the improvements (\$2,050,000) into the FY 2023 CIP.

Staff: Staff concurs with the FGOEDC recommendation.

BACKGROUND: The current Brambleton Park West consists of four full size diamond fields and two youth size diamond fields. The current full size diamond fields each have a single bleacher located adjacent to each dugout and are arranged in a radial pattern around a single restroom

**BRAMBLETON
WEST PARK
IMPROVEMENTS
APPROVED**

the existing full size diamond fields as well as necessary field modifications to accommodate the upgrades.

Now, this project has received the expanded design funding to move forward with the design phase of the project. Currently, construction of the above listed improvements is anticipated to begin following the design phase in FY2024.

All our best!



Tony Buffington
Blue Ridge District Supervisor
tony.buffington@loudoun.gov

Rachael Holmes
Chief of Staff
rachael.e.holmes@loudoun.gov

Robin Bartok
Legislative Aide
robin.w.bartok@loudoun.gov

Christi Maple
Legislative Aide
christi.maple@loudoun.gov

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Blue Ridge District | 1 Harrison Street, S.E. 5th Floor, PO Box 70000, Leesburg, VA 20177-7000

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