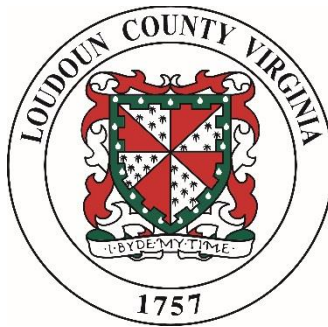


Loudoun County, Virginia
Community Development Block Grant
2017-2018 Consolidated Annual Performance
and Evaluation Report



Program Year Fourteen
July 1, 2017 – June 30, 2018

Loudoun County Department of Family Services
102 Heritage Way N.E., Suite 103
P.O. Box 7400
Leesburg, VA 20177-7400
(703)777-0353 V/TTY



LOUDOUN COUNTY BOARD OF SUPERVISORS

Phyllis Randall, Chairman

Ralph Buona, Vice Chairman, Ashburn District

Suzanne Volpe, Algonkian District

Matthew Letourneau, Dulles District

Ron Meyer, Broad Run District

Kristen Umstattd, Leesburg District

Tony Buffington Jr., Blue Ridge District

Koran Saines, Sterling District

Geary Higgins, Catoclin District

Tim Hemstreet, County Administrator

Loudoun County Family Services Advisory Board

Rusty Foster, Chairman

Samuel Mayson, Vice Chair

Lynn Lake

Keon Lindsey

Piper Kuesters

Abbey Ogunwale

Lorrie Penn Hunter

Crystal Wheeler

Ebony Karim

Nicole Acosta

Donna Fortier

Koran Saines, Sterling District Supervisor, serves as an ex-officio member

Kristen Umstattd, Leesburg District Supervisor, serves as an ex-officio member

Prepared by the

Loudoun County Department of Family Services

102 Heritage Way, NE, Suite 103

P.O. Box 7400

Leesburg, Virginia 20177-7400

703-777-0353 (V/TTY)

Glenda M. Blake, Director

Staff Team

Sarah Coyle Etro, Assistant Director

Colleen Stiles, Finance Manager

Lynn Ruths, Financial Accountant

TABLE OF CONTENTS

EXECUTIVE SUMMARY	1
CR-05 GOALS AND OUTCOMES	2
Table 1- Accomplishments-Program Year & Strategic Plan to Date	3
Use of funds to address priorities.....	9
CR-10 RACIAL AND ETHNIC FAMILY COMPOSITION	11
TABLE 2- ASSISTANCE TO RACIAL AND ETHNIC POPULATIONS	
CR-15 RESOURCES AND INVESTMENTS.....	12
TABLE 3- RESOURCES MADE AVAILABLE	
TABLE 4- GEOGRAPHIC DISTRIBUTION & LOCATION OF INVESTMENTS	
LEVERAGING RESOURCES.....	14
CR-20 AFFORDABLE HOUSING	15
TABLE 5- NUMBER OF HOUSEHOLDS	
TABLE 6- NUMBER OF HOUSEHOLDS SUPPORTED	
GOALS, OUTCOMES, AND PROBLEMS.....	15
IMPACT ON FUTURE ANNUAL ACTION PLANS.....	16
TABLE 7- NUMBER OF HOUSEHOLDS SERVED.....	17
CR-25 Services to Homeless and Special Needs Persons	19
CR-30 Public Housing.....	23
CR-35 Other Action.....	25
Housing Stakeholders Group Recommendations.....	26-32
Address Obstacles to Meeting Underserved Needs.....	33
Reduce Lead-Based Paint Hazards.....	35
Reduce Number of Poverty Level Families.....	35
Develop Institutional Structure.....	36
Enhance Coordination Between Public & Private Agencies.....	37
Actions to Overcome Impediments to Fair Housing Choice.....	38
CR-40 MONITORING.....	41
CITIZEN PARTICIPATION PLAN.....	42
CR-45 CDBG.....	42
APPENDIX.....	44
RESOURCES MADE AVAILABLE 2017-2018	45
PUBLIC NOTICE FOR 15-DAY REVIEW PERIOD FOR CAPER ..	47
SUMMARY OF PUBLIC COMMENTS.....	49
SUMMARY OF COMMENTS RECEIVED DURING CAPER REVIEW PERIOD	52
IDIS Reports for Federal FY2017.....	53

EXECUTIVE SUMMARY

Loudoun County received its fourteenth Community Development Block Grant allocation of \$1,158,986 for Fiscal Year 2017-2018. Eight projects were funded during the program year. Six of the projects were public service projects providing employment services, health services, homelessness prevention, and case management for at-risk families and targeting services to low income individuals and families. The two capital projects included funding the long-term lease of a community services center serving low-income and at-risk children and families in eastern Loudoun and the acquisition of three homes for rehabilitation and disposition to low-income families. All of the projects benefitted primarily low and moderate income residents and a significant number of beneficiaries had extremely low incomes. Over 3400 persons were direct beneficiaries of CDBG-funded activities during the year.

Highlights of significant accomplishments during the year include:

- A facility was secured through a long-term lease for a community center located in an economically distressed community; over 2100 low-income and at-risk persons were served during the year with a wide array of services for families and children.
- Three homes were purchased and rehabilitated by a non-profit organization and sold to low-income families.
- Dental care services were provided to 517 low income adults and older adults.
- Prescription assistance to 200 Loudoun County residents with extremely low to moderate income.
- Job search assistance and placement was provided to 130 low income persons.
- Intensive case management was provided through a home-visiting program to a total of 464 persons in low-income at-risk families.
- Homeless prevention assistance (with expenses associated with emergency hotel accommodations and case management) were provided to 34 young adults (ages 18-24).

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Loudoun County received its fourteenth Community Development Block Grant allocation of \$1,158,986 for Fiscal Year 2017-2018. Eight projects were funded during the program year. Six of the projects were public service projects providing employment services, health services, homelessness prevention, and case management for at-risk families and targeting services to low income individuals and families. The two capital projects included funding the long-term lease of a community services center serving low-income and at-risk children and families in eastern Loudoun and the acquisition of three homes for rehabilitation and disposition to low-income families. All of the projects benefitted primarily low and moderate income residents and a significant number of beneficiaries had extremely low incomes. Over 3400 persons were direct beneficiaries of CDBG-funded activities during the year.

Highlights of significant accomplishments during the year include:

- A facility was secured through a long-term lease for a community center located in an economically distressed community; over 2100 low-income and at-risk persons were served during the year with a wide array of services for families and children.
- Three homes were purchased and rehabilitated by a non-profit organization and sold to low-income families.
- Dental care services were provided to 517 low income adults and older adults.
- Prescription assistance to 200 Loudoun County residents with extremely low to moderate income.
- Job search assistance and placement was provided to 130 low income persons.
- Intensive case management was provided through a home-visiting program to a total of 464 persons in low-income at-risk families.
- Homeless prevention assistance (with expenses associated with emergency hotel accommodations and case management) were provided to 34 young adults (ages 18-24).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Accessibility	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	23	115.00%			
Emergency Shelter Services	Homeless	CDBG: \$ / Homeless Shelter Grant: \$ / Homeless program operating costs: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	1239	123.90%			
Health Care Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	5842	116.84%	661	717	108.47%

Homebuyer Loan Assistance	Affordable Housing	CDBG: \$ / Homeownership Loan Programs: \$	Direct Financial Assistance to Homebuyers	Households Assisted	250	29	11.60%			
Homeless Prevention	Homeless	CDBG: \$ / DFS Homeless Prevention Program: \$46846 / Homeless Prevention Program: \$ / Virginia Homeless Solutions Grant: \$209605	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2700	2792	103.41%	0	24	
Homeless Prevention	Homeless	CDBG: \$ / DFS Homeless Prevention Program: \$46846 / Homeless Prevention Program: \$ / Virginia Homeless Solutions Grant: \$209605	Homeless Person Overnight Shelter	Persons Assisted	30	34	113.33%	30	34	113.33%

Homeless Prevention	Homeless	CDBG: \$ / DFS Homeless Prevention Program: \$46846 / Homeless Prevention Program: \$ / Virginia Homeless Solutions Grant: \$209605	Homelessness Prevention	Persons Assisted	1700	3297	193.94%	165	678	410.91%
Homeownership Counseling	Affordable Housing	CDBG: \$	Homelessness Prevention	Persons Assisted	800	1314	164.25%			
In-Home Care Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	548	5,480.00%			
Intensive Case Management	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	4841	484.10%	290	347	119.66%

Intensive Case Management	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Intensive Case Management	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		30	34	113.33%
Job Training and Employment	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	404		79	130	164.56%
Job Training and Employment	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	30	335	1,116.67%			

Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	3687	245.80%			
Permanent Supportive Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	5	64	1,280.00%			
Preservation of Affordable Housing for Homebuyers	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	700	161	23.00%	20	3	15.00%
Preservation of Affordable Housing for Homebuyers	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	11	55.00%	20	3	15.00%
Preservation of Affordable Housing for Homebuyers	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Preservation of Affordable Housing for Homebuyers	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

Production of Affordable Housing for Homebuyers	Affordable Housing	CDBG: \$ / Affordable Dwelling Unit Program: \$	Homeowner Housing Added	Household Housing Unit	700	160	22.86%			
Production of Affordable Rental Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / Affordable Dwelling Unit Program: \$	Rental units constructed	Household Housing Unit	500	155	31.00%			
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	9951	331.70%	2000	2109	105.45%
Public Improvements	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	1	4	400.00%			
Public Improvements	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	100	936	936.00%			
Public Improvements	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Public Improvements	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1	4	400.00%			

Rehabilitation of Existing Units	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	11	55.00%	20	11	55.00%
Rental Assistance	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / Section 8: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	127	1538	1,211.02%			
Transitional Housing	Homeless	CDBG: \$ / Supportive Housing Program: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	8	8	100.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The availability of CDBG funds for projects has enabled the County to address needs in four high priority areas identified in the 2017-2018 Annual Plan and in the 2014-2018 Consolidated Plan. Over 3400 low and moderate income citizens throughout Loudoun County benefitted directly from CDBG funds. Through the use of CDBG funds, the County continues to work to exceed its goal of Preserving Affordable Housing for homebuyers through the rehabilitation of existing homes. Homeless prevention case management exceeded for the year. Public improvement included securing a facility to serve low income and at-risk youth, families and adults. This CDBG-funded public improvement activity benefitted over 2100 persons during the year by securing a long-term lease of a Center that houses various programs to low-mod families. Homeless Prevention services funded through CDBG assisted 43 persons--exceeding the one-year target for this service. Homeless prevention efforts are

via rent assistance and financing hotel stays for young adults ages 18-24, both by non-profit organizations. The high priority goal of rehabilitation of existing housing units was addressed through use of CDBG funds and represents progress toward preservation of affordable housing in the County. CDBG dollars funded an organization to rehabilitate 3 low-income owner-occupied homes. The same non-profit organization built a new home in Hamilton, but this construction was not funded with CDBG dollars. In addition, emergency home repairs were made to the homes of 8 low-income older adults or persons with disabilities. CDBG funds in Loudoun also supported other objectives identified in the Annual Plan. Activities funded through CDBG dollars directly benefitted 464 low income and at-risk persons (primarily at-risk families with children) through the provision of Intensive Case Management services. Health care services (including oral health care and access to prescription medications) were provided to 717 persons through activities funded with CDBG dollars. Homelessness Prevention services exceeded for the program year.

Priorities in the Annual Plan and Consolidated Plan were also addressed through other funding resources during the year. The County met success in addressing the following high priority objectives during the year: more than 1200 households received rental assistance; Permanent Supportive Housing was provided to 25 persons (18 households, exceeding annual target); 255 persons were provided with Emergency Shelter at a County-owned shelter; 33 households (both families and singles that received financial assistance) received Rapid Re-housing services to assist them to exit shelter into permanent housing; 285 homebuyers purchased affordable homes through a local programs. These programs, and others represented in Tables 1 and 2 above, were funded with a combination of Federal, State, local and private resources, and demonstrate the effective use of a variety of funding resources to meet annual and strategic goals and objectives.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,920
Black or African American	233
Asian	195
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	32
Total	3,382
Hispanic	2,565
Not Hispanic	900

**Table 2 – Table of assistance to racial and ethnic populations
by source of funds**

Narrative

The above chart is pre-populated by HUD's *IDIS* data system and it does not contain information on race that is collected at the local program level. An additional 83 persons of multiple races were served during the year. Races not represented in the above table: American Indian and African American, Asian and White, African American and White, American Indian/Alaskan Native and White, and Other. For a grand total of 3465 individuals out of which 2565 are Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,210,266	1,007,964
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Section 8	Section 8	8,870,480	8,524,120
Supportive Housing Program	Supportive Housing Program	266,408	201,266
Other	Other	2,980,957	2,457,509

Table 3 - Resources Made Available

Narrative

During Federal Fiscal Year 2017, Loudoun County received an allocation of \$1,158,986 of Community Development Block Grant (CDBG) funds from HUD due to the County's designation as an Urban Entitlement County. An additional \$16,758.30 in CDBG funds remaining from prior year projects were also available. These funds were used to leverage other public and private funds for housing, the homeless, special needs populations and community development activities. In addition, income in the amount of \$34,522.04 was received as a result of loan repayments to the County Home Improvement Program. Additional Federal, State, and Local resources were available during the year in the amount of **\$11,182,895**.

See Administration Section for a detailed summary of "Resources Made Available for 2017-2018" for Loudoun County.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Loudoun does not target projects to specific geographic locations. Each year a competitive funding application competition is held. Project applications are carefully evaluated and reviewed through an objective and impartial process. The Department of Family Services Advisory Board provides funding recommendations for approval by the Loudoun County Board of Supervisors. Funding is awarded to projects throughout Loudoun County that best meet priority goals and needs and CDBG program

national objectives.

This year CDBG-funded public services were delivered at sites in two separate locations in Leesburg and Sterling. All of these activities were available to persons residing throughout the County based on need and/or eligibility requirements for the services. CDBG Capital projects were located at Leesburg and Sterling.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds were used to leverage other public and private funds for housing, the homeless, special needs populations, community development activities, and both public service and capital projects. In addition, income in the amount of \$34,522.04 was received as a result of loan repayments to the Loudoun County Home Improvement Program. Each CDBG project funded locally as part of the annual competitive application process is required to provide a minimum cash match of 10% of the total dollar CDBG amount requested. Most of the projects funded this year, provided additional sources of cash and in-kind match over and above the 10% cash match. The total value of additional resources (other federal, state, local, private and in-kind) leveraged by Loudoun CDBG projects during the year was approximately \$2,538,832.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	273	1,210
Number of Non-Homeless households to be provided affordable housing units	449	1,100
Number of Special-Needs households to be provided affordable housing units	157	289
Total	879	2,599

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,053	1,242
Number of households supported through The Production of New Units	185	184
Number of households supported through Rehab of Existing Units	13	11
Number of households supported through Acquisition of Existing Units	12	8
Total	1,263	1,445

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Progress was made toward a number of affordable housing goals during 2017-2018. Loudoun County continues to strive towards meeting and exceeding goals for the number of households to be supported through the production of new units, rehab of existing units, and the acquisition of existing units. Nonetheless, it is important to point out that Loudoun County achieved 99% of the One-Year Goal of the production of new units. The Affordable Dwelling Unit (ADU) serves persons who live and or work in Loudoun County with income between 30% and 70% of the area median income. During the year, the

number of newly leased households in ADU units was 114. The total number of ADU rental units in the program is 331. During the same period, 156 units were sold to eligible buyers in the County, bringing the total number of ADU homes provided to the County to 2,635.

Rental assistance is funded through state, local, and private sources. The number of households supported through rental assistance during the year exceeded the goal by approximately 18%. This represents the combined efforts of both public and non-profit service providers.

County programs that provided rental assistance to households include the ADU Rental Program, the HCV Program, Emergency and Support Services, Rapid Rehousing, Permanent Supportive Housing, Homeless Prevention and Diversion Program, Loudoun County's Unmet Housing Needs and Workforce Housing, the development of new LIHTC projects, and one non-profit organization located in eastern Loudoun. Two non-profit organizations provided rental assistance through the following programs: Rapid Re-housing and Homelessness Prevention Program. Additional non-profits and faith based organizations in the community also provide limited financial assistance toward rent, but data from these programs is not available.

The County almost exceeded the one-year rehabilitation of existing units goal through CDBG-funded programs. Loans provided to low and moderate income homeowners for rehabilitation and accessibility repairs included 8 grants to home-owners that are older adults and/or persons with disabilities. And a program operated by a local non-profit rehabilitated 3 homes for resale to low or moderate income households. This represents approximately 85% success rate for this year. The non-profit organization pointed out that the price and cost of the rehabs for each property differed and they were only able to leverage enough to rehab three homes. One of the three homes required an independent environmental lead-based paint survey since the home was built in 1970.

The goal for acquisition of existing units is an ongoing-continuous effort; 11 affordable housing units were preserved through rehabilitation and three units were added by a non-profit that purchases and rehabs housing for re-sale to low-income participant families. Additional units were preserved through a County initiative begun in 2013 that authorizes DFS to purchase ADU units at risk of being sold at market rates. To date, the County has purchased and sold 55 units; this year, 5 units were purchased and sold by the County to ADU participants.

Discuss how these outcomes will impact future annual action plans.

The County will continue its efforts to provide affordable housing units for low income, homeless, and special needs households. During the past year Department of Family Services was successful in applying for Federal Continuum of Care funding to support its Permanent Supportive Housing (PSH) for the chronically homeless. The PSH program serves 25 persons (18 households). Even with the successful expansion of PSH, future one-year goals for providing affordable housing for homeless may need to be lowered in consideration of available resources. Efforts are ongoing to work with local housing developers to add new Affordable Dwelling Units (ADU), both rental and for-sale, to the

housing inventory in the County. It is anticipated that this project will be completed in 2018. A local non-profit also purchased and rehabilitated three homes for sale to low-income families that participated in the program. A Project-Based Voucher (PBV) program was also initiated last year. The program's current capacity is up to 14 vouchers, but this year only six (6) households were served. The vouchers are targeted to low-income special needs households. The project based vouchers helps to support the efforts of non-profit housing developers to add affordable housing units to the local inventory of housing. Services to provide rental assistance to households will continue. The County will continue assisting low income households through all of these rental, purchase, and rental assistance programs. Efforts to secure additional resources to increase the supply of affordable housing are ongoing.

The Housing and Community Development Division (HCD) of DFS will continue other initiatives to preserve and develop affordable housing. Two loan assistance programs aid low and moderate income households to purchase homes. The Public Employee Homeownership Grant Program (PEG) provides grants of up to \$10,000 to moderate income public sector employees for home purchase. Ninety public employees have been assisted by PEG since 2010 (fifteen (15) households were assisted this year). The Down Payment and Closing Cost (DPCC) Program provides loans to first-time homebuyers. Fourteen (14) homebuyers were served through DPCC this year. The County administers a Housing Fund implemented by the Board of Supervisors in 2008 and capitalized with \$3 million, funding six projects. The County has used the Housing Trust to loan \$5.46 million to two affordable housing developers to build 224 affordable units with 8 project based vouchers and units for incomes at 40%, 50%, and 60% AMI in 2 apartment complexes that also used Low Income Housing Tax Credits (LIHTC) and the HUD 221(d)4 programs to finance them. The Board recently (July 3, 2018) adopted guidelines ("Affordable Multi-family Housing Loan Program Guidelines") to offer loans to developers using these two federal programs. The application process was initiated by NOFA on July 25, 2018. Applications are due on October 1, 2018. The County anticipates 2 to 3 applications for loans to support the development of affordable housing units from the Housing Trust this year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2,920	0
Low-income	433	0
Moderate-income	75	0
Total	3,428	0

Table 7 – Number of Households Served

Narrative Information

Thirty (30) individuals (not included above) had an income of over 80% of the AMI for 2017-2018. Of the thirty (30), twenty-eight (28) were serviced in a community center in Sterling, VA located in an economically distressed community with low-income and at-risk persons. Two (2) of the thirty (30) were serviced by a non-profit located in Leesburg, VA that renders job search, training, and placement services. Overall, approximately 99% of all CDBG-funded activities for this year serviced extremely low-low-moderate income persons.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach and Crisis Intervention Services form the basis for service delivery to unsheltered homeless persons, and for persons experiencing the crisis of homelessness. The Loudoun County PATH Program, operated through Loudoun County Department of Mental Health/Substance Abuse/Developmental Services provides outreach services to homeless persons, to include unsheltered persons. The program provides services throughout the County to assess the needs of persons experiencing homelessness, and to assist these persons by linking them with shelter, healthcare, basic needs, and other critical services so that urgent needs are met, and progress can be made toward stability. The program is funded through a state behavioral health grant and through local funding. During 2017-2018 the PATH program served 22 persons experiencing homelessness.

Loudoun County, led by Loudoun County Mental Health, Substance Abuse, and Developmental Services, is a leader in the Northern Virginia region in Crisis Intervention Team (CIT) services. The CIT initiative provides intensive training to law enforcement officers and deputies so that they have knowledge and skills to interact effectively with persons who may be in crisis due to mental illness, substance abuse, or other trauma (including homelessness). The training helps law enforcement to respond to persons in crisis by guiding them to appropriate services (to include emergency shelter; treatment; mental health crisis services) rather than arresting the individual who is experiencing the crisis. The CIT training includes information on homeless services and resources and has led to connections between law enforcement officers and homeless service providers which serve to link homeless persons to available community services. CIT- trained officers help to expand outreach to homeless persons in the community.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter and transitional housing services are provided in Loudoun County by both publicly-funded and non-profit service providers. Loudoun County, through a contract with a non-profit provider, operates the Homeless Service Center. During 2017-2018, the following types of shelters and services were provided at this County-owned facility: Emergency Shelter for single women, families, and single men; Cold Weather Shelter for single adults; daytime "drop-in" services for single adults; Permanent Supportive Housing (PSH). A second non-profit provider operates emergency shelter for single women and families; site based transitional housing for single women; scattered-site Transitional housing. A faith-based non-profit provides transitional housing to women and families. Transitional Housing for single women and families is provided by a non-profit service provider. Utilizing a "housing

first approach” the community has devoted more resources to permanent supportive housing and Rapid Re-Housing in recent years. The availability of PSH and Rapid Re-housing has helped to move more persons quickly out of shelters and into housing and has enabled persons experiencing chronic homelessness to be housed and receive ongoing case management and supportive services so that they are able to remain in housing. PSH services have helped to fill a gap for extremely low-income persons with disabilities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention services are available through Loudoun County DFS and several non-profit providers. The DFS Homeless Prevention and Diversion Program (HPD) specifically targets extremely low income households at imminent risk for homelessness (will lose housing in 14 days) who lack support systems and financial resources to resolve their housing crisis. The program can pay rental arrears or help with security deposits and first-month's rent to secure new housing. The program served 17 households during the year with time-limited financial assistance and housing-focused case management. DFS Emergency and Support Services program provides locally-funded rent aid for low and moderate income households who do not qualify for HPD; Fifty (50) households received financial aid to prevent eviction during the year.

The Emergency Services staff provided crisis intervention and case management assistance to 3,265 households to address shelter, utility and prescription needs. Information and referral to other community services was provided to over 8,635 persons. A local non-profit provides long-term, home-based case management to homeless and at-risk families with young children to include some financial assistance. Case management includes life-skills training which helps promote stability in housing and financial management skills. Several faith-based providers offer one-time rent and utility assistance to prevent eviction and help stabilize persons in housing. Loudoun County Mental Health provides supported living case management and housing support to low-income seriously mentally ill adults to prevent them from becoming homeless.

Employment services to help at-risk persons secure employment and increase income are provided by the Loudoun County Workforce Resource Center (WRC), and also by non-profit providers. The WRC provides U.S. Department of Labor Workforce Innovation and Opportunity Act (WIOA) services to eligible adult and youth customers. The center provides skills training to improve the ability of workers to obtain employment and also hosts numerous on-site employer events and several large job fairs during the year. These employment events are well-publicized through outreach to human service providers, and through public notices and news releases. A non-profit employment services provider

funded by the CDBG program served 130 persons with job search and job readiness training; job placement services are also provided and many participants secured employment during the year. One non-profit provider is focusing services on transition-age youth (ages 18-24) that are precariously housed. For this program year they served thirty-four (34) individuals of the projected thirty (30).

The Loudoun County Continuum of Care, the community based network of service providers that coordinate together to address homelessness in the County, made progress in implementing a coordinated entry process for persons that are experiencing homelessness or a housing crisis. This new system launched for the first time on July 17, 2017 and provides the community with one single point of contact for screening, triage, and referral for persons in a housing crisis. The hope is that this new system will make it easier and faster for persons to access shelter and other crisis services. This also represents progress toward meeting HUD goals for the Loudoun County Continuum of Care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The need for a PSH program for chronically homeless has been a priority for several years, and the County expanded the program between 2014 and 2016. In 2014 the program capacity was 4 persons. In 2016 a total of 26 persons were housed in the PSH program. For 2017 the program has served twenty-five (25) individuals. The expansion of PSH housing has likely contributed to a decline in the number of chronically homeless single individuals observed in recent homeless counts. A thorough referral and screening process, to include a vulnerability assessment, is used to select persons with the most pressing need for housing to be served in the program. Intensive case management to promote stability and self-sufficiency, and to prevent a return to homelessness, is a key part of PSH services.

All local homeless programs serve veterans, and several regional veteran services providers offer homelessness prevention, and supportive services for veterans and veteran families. Veteran providers participate in the Loudoun Continuum of Care and actively coordinate with local providers to help veterans gain access to services. The Loudoun Board of Supervisors added a part-time Veteran Employment Counselor position in 2015 and this position was enhanced to a full-time position in the County FY17 budget process- greatly increasing the County's ability to assist veterans and their families with a variety of resources and services.

The Loudoun County Veterans Services Coordinator provided direct assistance to over 250+ Loudoun veterans and their family members. Services included: coordinating direct financial support from 13+ Loudoun Veterans Service Organizations (VSO), provision of veterans benefits information and the

provision of employment/career information. The coordination of direct financial assistance with 13+ Loudoun VSOs totaled over \$20,000 and included payments for rent, utilities, food and other essential expenses.

During recent years, an increase in transition-aged youth (young persons ages 18 to 24) experiencing housing crises has been observed. The Loudoun County Continuum of Care provides a forum for examining local trends and identifying service needs and potential resources to meet needs. In situations where youth under age 18 are in crisis, Child Protective Services and the Foster Care division are able to provide emergency shelter and other services to provide safe housing for youth and to work with them to reunite them safely with their families if possible. There are situations in which youth may be precariously housed, and they may be staying with their family in the home of a friend or other family member. One non-profit provider has implemented a program that provides school supplies, clothing, and food items to help youth experiencing housing instability. The program provided emergency housing services to 34 transition-age youth (ages 18-24) during the 2017-2018 program year.

Rapid Re-housing (RRH) services to assist homeless persons to transition quickly into housing were provided by one emergency shelter provider. RRH can provide financial assistance with security deposits, first month's rent, and time-limited rent assistance, if needed. Case management is also provided. Housing location services are provided, if needed, to help participants locate affordable rental units. During 2017-2018 a non-profit provider served 33 households with RRH. Households are referred to community and mainstream resources and employment services. Attention is also given to household budgeting and other life skills that promote housing stability.

The County's Housing Choice Voucher program has a preference on the waiting list for homeless persons. Homeless persons on the wait list are prioritized for access to a housing voucher as the vouchers (which are in limited supply) become available.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Loudoun County does not have public housing; however, the County's Housing Choice Voucher Program provides low-income families, elderly persons, persons with disabilities, and homeless persons with safe, decent and sanitary housing at costs they can afford based on income. The number of households served through the HCV program during the year was 578. Of this total number, 270 households with a disabled adults were served and 75 were served with Mainstream Vouchers for disabled persons. The County implemented a Project-Based Voucher Program and supported six households. The HCV program also has a Family Self-Sufficiency (FSS) program that provides participating households with support by a Housing Counselor who counsels and guides them in achieving educational, training, and employment goals designed to increase the household income. FSS participant households have escrow savings accounts; funds saved in the accounts are designated for purposes such as a buying a home in the future, starting a business, or paying for advanced education. The FSS program served 32 households during the year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Loudoun County does not have public housing. The County's Housing Choice Voucher program is administered by Loudoun County Department of Family Services. The HCV program has a Resident Advisory Board comprised of 4 HCV program participants. Participation on the Board offers residents an opportunity to give input on management of the program to include providing input on the annual administrative plan for the HCV Program.

The Family Self-Sufficiency Program (available to HCV Program participants) provides HCV participants with case management which is designed to help participants achieve future goals. A focus on planning for homeownership is one area the FSS program targets. FSS participants work on education and employment designed to increase their income. A key part of the program is establishing an escrow savings account so that participants can build savings for goals such as homeownership.

The County also provides opportunities for all interested citizens to participate in homeownership education classes. These classes educate current and prospective homebuyers on all aspects of planning for homeownership and also on retaining and maintaining the home after purchase. The County also offers online resources for home purchasers and owners. The Affordable Dwelling Unit For-Sale program offers homes for purchase to moderate income households. Participants in the program receive support and guidance throughout the intake and application process to the ADU program that helps them prepare for homeownership. All households purchasing an ADU home, as well as households receiving County-funded assistance toward down-payment or closing costs, are required to complete a Virginia Housing Development Authority (VHDA) homeownership education class. Classes are available both online, and at various locations in the community. The VHDA class provides instruction on all aspects of purchasing and financing a home.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2013 the Board of Supervisors (BOS) created an Affordable Housing Stakeholders Group (HSG) to review existing housing programs. The HSG reviewed alternatives to address affordable and workforce housing needs and developed seven goals with objectives and recommendations which were adopted by the BOS in 2015. Key recommendations include: conduct a needs assessment to identify housing needs and to guide the County's long-term housing strategy; develop a "housing blueprint" which establishes measurable goals for achieving housing affordability; determine an organizational structure within the County that will best implement the goals of the housing blueprint; revisit the County's ADU strategy to focus on the rental market and adjust incomes to be served by the program; establish incentives, a Housing Assistance Team, and eliminate conflicts between County/State/Federal funding regulations; develop a strategy to leverage the County of Loudoun Housing Trust to best address the County's affordable housing needs; and amend Article VII of the County's Zoning Ordinance and Section 1450 of the County's Codified Ordinance to ensure that these policies and regulations are compatible with addressing the full range of housing needs in the County.

The "Loudoun County Housing Needs Assessment"

(<https://www.loudoun.gov/Documentcenter/view/127559>) was completed in February 2017 fulfilling one of the HSG's key recommendations. The study includes an analysis of unmet housing needs and recommends housing targets that will inform the development of a long range strategy to address unmet housing needs and provide affordable housing to accommodate citizens at all income levels. The study provides information on current demographic, economic and housing market conditions and trends. Nearly 80 percent of households with incomes at or below 60 percent of the Area Median Income face a housing cost burden, according to the study. Young adults, older adults living alone, persons with disabilities, and Hispanic households are also highly likely to face a housing cost burden. The Housing Needs Assessment includes forecasts of housing demand through 2040 that will be used to develop strategies to ameliorate barriers to affordable housing presented by existing public policies, zoning ordinances, tax and land use, or other policies that impact affordable housing development.

Additional progress made by the County includes:

- Developed an Affordable Multi-family Rental Housing Loan Program to provide loans to affordable housing developers.
- Convened Housing Summit and Post Summit Focus Groups (Oct. 2017 & Feb. 2018).
- Developed Public Land Inventory to offer free land to affordable housing developers.
- Review of zoning ordinances to remove barriers to affordable housing.
- Published Housing Primer which explains the County's housing programs and initiatives.
- Hiring Housing Finance Team to work with developers to build affordable housing.

HOUSING STAKEHOLDERS GROUP RECOMMENDATIONS

GOAL 7: County policies and regulations will address a full range of Loudoun County's housing needs.

Objectives:

- A. Ensure ADU rental covenants allow for flexibility in the funding requirements of federal, state and other financing programs including the Low Income Housing Tax Credit program (LIHTC).
- B. Ensure the timeframe provided for the sale of an ADU to certificate holders is consistent with market dynamics.
- C. Modify the requirements and guidelines of affordable rental units to allow for the utilization of financing sources such as VHDA and LIHTC to give flexibility.

Recommendations:

1. Amend Article VII to include:
 - Consider a buy-out option for multi-family rental units (e.g., cash in lieu) consistent with for-sale units.
 - Provide for offsite ADU units or other types of affordable units in appropriate locations.
 - Accommodate various rental options & approaches, such as clustering as opposed to dispersing units, to better mesh with various financing options.
 - Provide flexibility to permit unit-type conversions within existing rezoning proffers when such conversions can further the County's affordable housing goals.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond program requirements.
2. Amend Section 1450 of the Codified Ordinance to include:
 - Provide for Realtor assistance to ADU seller enabling commission on the sale.
 - Review rental and for sale covenants and clarify that they terminate upon foreclosure.
 - Consider revamping the role of ADUAB to consolidate responsibilities with other housing advisory groups.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond requirements.
3. Retain 30-70% AMI for ADU Program, however, develop more programs and funding sources to meet affordable housing needs that fall outside the 30-70% AMI in conjunction with identified future affordable housing need.

HOUSING STAKEHOLDERS GROUP RECOMMENDATIONS

GOAL 7: County policies and regulations will address a full range of Loudoun County's housing needs.

Objectives:

- A. Ensure ADU rental covenants allow for flexibility in the funding requirements of federal, state and other financing programs including the Low Income Housing Tax Credit program (LIHTC).
- B. Ensure the timeframe provided for the sale of an ADU to certificate holders is consistent with market dynamics.
- C. Modify the requirements and guidelines of affordable rental units to allow for the utilization of financing sources such as VHDA and LIHTC to give flexibility.

Recommendations:

1. Amend Article VII to include:
 - Consider a buy-out option for multi-family rental units (e.g., cash in lieu) consistent with for-sale units.
 - Provide for offsite ADU units or other types of affordable units in appropriate locations.
 - Accommodate various rental options & approaches, such as clustering as opposed to dispersing units, to better mesh with various financing options.
 - Provide flexibility to permit unit-type conversions within existing rezoning proffers when such conversions can further the County's affordable housing goals.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond program requirements.
2. Amend Section 1450 of the Codified Ordinance to include:
 - Provide for Realtor assistance to ADU seller enabling commission on the sale.
 - Review rental and for sale covenants and clarify that they terminate upon foreclosure.
 - Consider revamping the role of ADUAB to consolidate responsibilities with other housing advisory groups.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond requirements.
3. Retain 30-70% AMI for ADU Program, however, develop more programs and funding sources to meet affordable housing needs that fall outside the 30-70% AMI in conjunction with identified future affordable housing need.

HOUSING STAKEHOLDERS GROUP RECOMMENDATIONS

GOAL 7: County policies and regulations will address a full range of Loudoun County's housing needs.

Objectives:

- A. Ensure ADU rental covenants allow for flexibility in the funding requirements of federal, state and other financing programs including the Low Income Housing Tax Credit program (LIHTC).
- B. Ensure the timeframe provided for the sale of an ADU to certificate holders is consistent with market dynamics.
- C. Modify the requirements and guidelines of affordable rental units to allow for the utilization of financing sources such as VHDA and LIHTC to give flexibility.

Recommendations:

1. Amend Article VII to include:
 - Consider a buy-out option for multi-family rental units (e.g., cash in lieu) consistent with for-sale units.
 - Provide for offsite ADU units or other types of affordable units in appropriate locations.
 - Accommodate various rental options & approaches, such as clustering as opposed to dispersing units, to better mesh with various financing options.
 - Provide flexibility to permit unit-type conversions within existing rezoning proffers when such conversions can further the County's affordable housing goals.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond program requirements.
2. Amend Section 1450 of the Codified Ordinance to include:
 - Provide for Realtor assistance to ADU seller enabling commission on the sale.
 - Review rental and for sale covenants and clarify that they terminate upon foreclosure.
 - Consider revamping the role of ADUAB to consolidate responsibilities with other housing advisory groups.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond requirements.
3. Retain 30-70% AMI for ADU Program, however, develop more programs and funding sources to meet affordable housing needs that fall outside the 30-70% AMI in conjunction with identified future affordable housing need.

HOUSING STAKEHOLDERS GROUP RECOMMENDATIONS

GOAL 7: County policies and regulations will address a full range of Loudoun County's housing needs.

Objectives:

- A. Ensure ADU rental covenants allow for flexibility in the funding requirements of federal, state and other financing programs including the Low Income Housing Tax Credit program (LIHTC).
- B. Ensure the timeframe provided for the sale of an ADU to certificate holders is consistent with market dynamics.
- C. Modify the requirements and guidelines of affordable rental units to allow for the utilization of financing sources such as VHDA and LIHTC to give flexibility.

Recommendations:

1. Amend Article VII to include:
 - Consider a buy-out option for multi-family rental units (e.g., cash in lieu) consistent with for-sale units.
 - Provide for offsite ADU units or other types of affordable units in appropriate locations.
 - Accommodate various rental options & approaches, such as clustering as opposed to dispersing units, to better mesh with various financing options.
 - Provide flexibility to permit unit-type conversions within existing rezoning proffers when such conversions can further the County's affordable housing goals.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond program requirements.
2. Amend Section 1450 of the Codified Ordinance to include:
 - Provide for Realtor assistance to ADU seller enabling commission on the sale.
 - Review rental and for sale covenants and clarify that they terminate upon foreclosure.
 - Consider revamping the role of ADUAB to consolidate responsibilities with other housing advisory groups.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond requirements.
3. Retain 30-70% AMI for ADU Program, however, develop more programs and funding sources to meet affordable housing needs that fall outside the 30-70% AMI in conjunction with identified future affordable housing need.

HOUSING STAKEHOLDERS GROUP RECOMMENDATIONS

GOAL 7: County policies and regulations will address a full range of Loudoun County's housing needs.

Objectives:

- A. Ensure ADU rental covenants allow for flexibility in the funding requirements of federal, state and other financing programs including the Low Income Housing Tax Credit program (LIHTC).
- B. Ensure the timeframe provided for the sale of an ADU to certificate holders is consistent with market dynamics.
- C. Modify the requirements and guidelines of affordable rental units to allow for the utilization of financing sources such as VHDA and LIHTC to give flexibility.

Recommendations:

1. Amend Article VII to include:
 - Consider a buy-out option for multi-family rental units (e.g., cash in lieu) consistent with for-sale units.
 - Provide for offsite ADU units or other types of affordable units in appropriate locations.
 - Accommodate various rental options & approaches, such as clustering as opposed to dispersing units, to better mesh with various financing options.
 - Provide flexibility to permit unit-type conversions within existing rezoning proffers when such conversions can further the County's affordable housing goals.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond program requirements.
2. Amend Section 1450 of the Codified Ordinance to include:
 - Provide for Realtor assistance to ADU seller enabling commission on the sale.
 - Review rental and for sale covenants and clarify that they terminate upon foreclosure.
 - Consider revamping the role of ADUAB to consolidate responsibilities with other housing advisory groups.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond requirements.
3. Retain 30-70% AMI for ADU Program, however, develop more programs and funding sources to meet affordable housing needs that fall outside the 30-70% AMI in conjunction with identified future affordable housing need.

HOUSING STAKEHOLDERS GROUP RECOMMENDATIONS

GOAL 7: County policies and regulations will address a full range of Loudoun County's housing needs.

Objectives:

- A. Ensure ADU rental covenants allow for flexibility in the funding requirements of federal, state and other financing programs including the Low Income Housing Tax Credit program (LIHTC).
- B. Ensure the timeframe provided for the sale of an ADU to certificate holders is consistent with market dynamics.
- C. Modify the requirements and guidelines of affordable rental units to allow for the utilization of financing sources such as VHDA and LIHTC to give flexibility.

Recommendations:

1. Amend Article VII to include:
 - Consider a buy-out option for multi-family rental units (e.g., cash in lieu) consistent with for-sale units.
 - Provide for offsite ADU units or other types of affordable units in appropriate locations.
 - Accommodate various rental options & approaches, such as clustering as opposed to dispersing units, to better mesh with various financing options.
 - Provide flexibility to permit unit-type conversions within existing rezoning proffers when such conversions can further the County's affordable housing goals.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond program requirements.
2. Amend Section 1450 of the Codified Ordinance to include:
 - Provide for Realtor assistance to ADU seller enabling commission on the sale.
 - Review rental and for sale covenants and clarify that they terminate upon foreclosure.
 - Consider revamping the role of ADUAB to consolidate responsibilities with other housing advisory groups.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond requirements.
3. Retain 30-70% AMI for ADU Program, however, develop more programs and funding sources to meet affordable housing needs that fall outside the 30-70% AMI in conjunction with identified future affordable housing need.

HOUSING STAKEHOLDERS GROUP RECOMMENDATIONS

GOAL 7: County policies and regulations will address a full range of Loudoun County's housing needs.

Objectives:

- A. Ensure ADU rental covenants allow for flexibility in the funding requirements of federal, state and other financing programs including the Low Income Housing Tax Credit program (LIHTC).
- B. Ensure the timeframe provided for the sale of an ADU to certificate holders is consistent with market dynamics.
- C. Modify the requirements and guidelines of affordable rental units to allow for the utilization of financing sources such as VHDA and LIHTC to give flexibility.

Recommendations:

1. Amend Article VII to include:
 - Consider a buy-out option for multi-family rental units (e.g., cash in lieu) consistent with for-sale units.
 - Provide for offsite ADU units or other types of affordable units in appropriate locations.
 - Accommodate various rental options & approaches, such as clustering as opposed to dispersing units, to better mesh with various financing options.
 - Provide flexibility to permit unit-type conversions within existing rezoning proffers when such conversions can further the County's affordable housing goals.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond program requirements.
2. Amend Section 1450 of the Codified Ordinance to include:
 - Provide for Realtor assistance to ADU seller enabling commission on the sale.
 - Review rental and for sale covenants and clarify that they terminate upon foreclosure.
 - Consider revamping the role of ADUAB to consolidate responsibilities with other housing advisory groups.
 - Allow renters to stay in the ADU rental program for up to two years once maximum income limit has been reached and consider broadening income range beyond requirements.
3. Retain 30-70% AMI for ADU Program, however, develop more programs and funding sources to meet affordable housing needs that fall outside the 30-70% AMI in conjunction with identified future affordable housing need.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The combined work effort of County staff, the BOS, and housing advisory boards represents a strong commitment toward meeting underserved housing needs. A number of actions have been taken to address obstacles to meeting underserved needs. The County added the Affordable Market Purchase Program in 2013 to address underserved needs of moderate income homebuyers. To date, 156 ADU units were added to the ADU Program; 114 households newly leased, and the total number of ADU rental units in the program is 331. Also, 156 households purchased an ADU unit; 5 were purchased and sold by the County. Three projects were provided County loans in the amount of \$6.56 millions to create 322 affordable rental units and guidelines were adopted for annual loan program. As previously described in Section CR-25 of this report, the capacity of PSH housing services was increased from 4 persons to 26 persons between 2014 and 2016 greatly enhancing the provision of stabilizing housing for chronically homeless persons.

The “Loudoun County Housing Needs Assessment”, completed in February 2017, provided an analysis of housing needs given current and projected employment demand, to include a discussion of economic implications of existing housing gaps. The study described the current gaps between housing demand and supply, identified particular household types that experience the greatest housing cost burden, and forecasted the amount and types of housing needed in the future based on employment-driven demand and demographic-driven demand. The study results will be used by the County to develop housing targets that will support a long range affordable housing strategy that provides affordable housing to accomodate citizens at all income levels.

CDBG-funded activities also contributed to meeting underserved needs. CDBG funding supported the long term lease and some operating costs of a center serving at-risk youth and families in an eastern-Loudoun neighborhood that has a high rate of poverty and a large immigrant population. The center provides after-school activities, youth mentoring, ESL classes, child care, life skills and financial education classes for adults, and many other services to support youth and families. Computer skills training classes for adults and summer camp for children are new services offered at the center this year. Healthcare, homeless prevention, and job search assistance and placement are CDBG-funded services for low and moderate-income households. CDBG funds supported programs to purchase existing properties for re-sale to low and moderate income households. CDBG funding was also used to preserve existing affordable housing units by renovating and providing accessibility repairs for low and moderate income homeowners, older-adult households, and households of persons with disabilities.

Lastly, Loudoun County Workforce Resource Center facilitates a Small Women-Owned or Minority-Owned Business Certification Workshop for those business in Virginia seeking certification in order to participate in Virginia's specialized procurement and contracting opportunities. Please see uploaded image of announcement.

SWaM Certification Workshop

July 16, 2018

Are you a small, women-owned, or minority-owned business who wants to do business with the Commonwealth of Virginia? Small business owners who are looking to participate in Virginia's specialized procurement and contracting opportunities are encouraged to become SWaM certified. The SWaM certification is a vehicle to promote economic growth of Virginia's businesses.

In this workshop, you will learn about the SWaM certification program, the new SWaM certification portal and how to apply for the SWaM certification.

Please note: This workshop is for businesses not yet SWaM certified and have not already applied for their SWaM certification.

Location:

Loudoun Workforce Resource Center
102 Heritage Way, N.E.
Lansdowne Room, 2nd Floor
Leesburg, VA 20177

Time:

10:00 AM - 12:00 PM

To register:

No fee.

Go to <https://www.sbsd.virginia.gov/event-directory/> or call Chris Ley at 804-212-4647.



Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

County staff implementing home rehabilitation programs took Lead Safe Certification training as a requirement of the job. In an effort to reduce potential lead-based hazards in properties built prior to 1978, the County will retain the services of lead-based paint contractors to assess affected properties that are to be rehabilitated as part of Loudoun County's home rehabilitation programs for low and moderate income, and older adults and disabled, homeowners. Documentation on compliance is included in each project file in accordance with the Lead-Safe Housing rule. Lead-based paint hazards were not present in any of the homes rehabilitated this year, and no abatement efforts were required. Written information on lead-based paint hazards is provided to homeowners served with the County home rehabilitation programs, and to landlords participating in the Housing Choice Voucher program and the Homeless Prevention Program (for households securing a new rental unit). Local Rapid Re-housing programs must also conduct lead-based paint inspections for all properties built prior to 1978 if the properties are to be occupied by families with young children. The Loudoun County Health Department provides services to children in instances where elevated levels of lead have been identified in children. The Health Department participates with the Lead-Safe Virginia Program.

The Loudoun County Housing Choice Voucher programs follows rigorous HUD guidelines in performing Housing Quality Inspections on all rental units to be leased by participants. These inspections include evaluating for the presence of lead-based paint. Staff that provide state-funded homeless prevention and rapid re-housing services also play a role in reducing lead-based paint hazards. These staff perform basic home inspections prior to a household moving into a unit that they will lease for the first time. These staff are required to take HUD Lead-Based Paint Visual Assessment training, and perform visual inspections following the training guidelines. This inspection process helps to ensure that children in low-income households are able to reside in a safe environment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The following actions helped to reduce the number of poverty-level families during the year. Loudoun County Department of Family Services (DFS) continues to provide many programs and resources that help persons to increase their income and become more self-sufficient. Workforce services include career readiness classes and job search assistance, on-site employer hiring events, and job fairs. Services are provided to adults, young adults, and youth to help gain employment or secure higher-paying employment. A local non-profit, funded as a CDBG sub-recipient this year, also provides job readiness and job placement services for unemployed and under-employed persons. DFS provides the Virginia Initiative for Employment not Welfare (VIEW) program which provides employment and career development services, child care assistance, and other supports to recipients of public assistance who are able to work. The program supports and assists adults to increase their incomes through employment to become financially self-sufficient. Loudoun's VIEW program is one of the best-performing programs in the state with a high rate of participants obtaining and retaining employment, and securing higher wages than in some other parts of the state.

DFS also provides child care assistance to income-eligible families to enable parents to maintain employment. This resource both ensures that working parents have quality child care available, and the trainings also support the development of home-based child care businesses which increase the incomes of persons working in the delivery of child care services. Summer camp assistance is also provided for very low income and at risk children. This program provides positive activities for children during the summer and may also enable parents to work during the hours children are at camp.

The Housing Choice Voucher program provides a voluntary Family Self-Sufficiency (FSS) program designed to help HCV participants achieve economic independence. FSS participants work closely with a case manager who coordinates, supports, monitors and links families with public and private services and resources. Participants enter a 5-year contract and develop individual goals that will help them achieve independence. As their income increases, the program funds an escrow account for participants based on a HUD-specific formula. The funds in the escrow account are provided to the participant at successful completion of their contract. Funds are typically targeted for homeownership or paying for advanced education. The program served 32 households during 2017-2018.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure for delivery of services to extremely-low, low, and moderate income individuals in the County involves public, private, and non-profit participation. Partnerships with private and nonprofit agencies are important and further the reach of service delivery in the community.

The Board convened a Housing Summit and adopted these initiatives to include research on the availability of public land for affordable housing projects, adopted loan program guidelines to help affordable housing developers build units, loaned \$6.56 million dollars to help develop 322 affordable units, directed review of zoning ordinance to identify impediments to the development of affordable housing. The Board also approved 3 staff positions to be added to focus on the production of affordable housing to include 2 in Department of Family Services and a housing attorney.

Loudoun County Government, through the Department of Family Services (DFS), administers the Community Development Block Grant Program. Five-Year Consolidated Plans, Annual Action Plans, and decisions on CDBG funding allocations are reviewed and approved by the Department of Family Services Advisory Board, and the Loudoun County Board of Supervisors. Opportunities are provided to the public for input and participation during annual CDBG planning processes. In terms of homeless service delivery, Loudoun County DFS is the Lead Agency for the Continuum of Care (CoC) Process, and employs a Continuum of Care Coordinator to provide staff support for the local CoC process. During 2014-2015 the Loudoun CoC, in order to comply with Federal HEARTH Act requirements, re-organized and developed and implemented a new Governance Charter and governance structure. A Governance Board was added to provide support to the existing CoC General Membership group and the CoC process. The Governance Board provides direction and guidance related to CoC decision-making, to include annual CoC-based grant funding applications. The CoC structure includes several sub-committees to carry out

activities to comply with the HEARTH Act. The committees include the following: Coordinated Entry; Nominating Committee; Project Funding; Point In Time Count Committee. The make-up of the Loudoun Continuum of Care is diverse and includes representatives from public, private, non-profit, and faith-based organizations. Efforts are ongoing to add new members from all sectors of the community to the CoC process.

Institutional structure related to affordable housing needs is provided at many levels. The Loudoun County Board of Supervisors tasks the Housing Advisory Board and the Affordable Dwelling Unit Advisory Board with many responsibilities related to meeting affordable housing needs in the County. Loudoun County Department of Family Services provides staff support to these Boards through its Housing and Community Development Division. County Staff within the Departments of Planning and Zoning and Building and Development are part of the local government structure that supports affordable housing development.

Loudoun County Department of Family Services (DFS) administers a number of programs that support housing needs at all income levels in the County including: the Housing Choice Voucher Program; the Affordable Dwelling Unit Rental and For-Sale programs; Unmet Housing Needs Purchase Program; programs that provide down-payment and closing cost assistance loans and grants to homebuyers; home rehabilitation programs for low and moderate income households; emergency home repair grants for older adults homeowners, and for households with persons with disabilities; homeless prevention services; permanent supportive housing program; operation of Emergency Shelter and other homeless services via a contract with a non-profit service provider.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The structure for the delivery of state-mandated social services and public housing, in the form of the Housing Choice Voucher (HCV) program, offers an ideal environment for collaboration. The Loudoun County Department of Family Services administers both mainstream social services and the HCV program, and staff work out of the same department. This structure allows for communication and collaboration among department staff who may at times be assisting the same households with housing and mainstream benefits and services. Coordination often occurs between staff providing social services and housing division staff, and this is particularly helpful in the event that households receiving housing may need other services or experience a crisis of some type.

The Loudoun Human Services Network (LHSN) is a local coalition of non-profit organizations that provide a variety of human services, to include some housing services, throughout the County. Staff from the Loudoun County Housing and Community Development division of the Department of Family Services

participate in the bi-monthly LHSN meetings specifically to maintain a connection between the public organization and the non-profits. This participation has been beneficial toward sharing information and resources, and maintaining relationships that support opportunities for collaboration in service-delivery.

The Loudoun County Continuum of Care (CoC) is staffed and supported by the Loudoun County Department of Family Services. The CoC consists of a Governance Board with up to 7 members, and the General Membership Group. In 2017 member organizations included 34 public, non-profit, private, and faith based community organizations. The focus of the CoC is to provide a community response and approach to delivering housing and supportive services to assist persons at risk for or experiencing homelessness. CoC members routinely coordinate related service-delivery and the development of resources to meet the services needs of at risk and homeless households. The CoC also provides for a community collaborative process for applying for state and federal grant funding to support homeless and housing services.

The Loudoun County Housing and Community Development division routinely coordinates with public and private housing organizations through its Community Development Block Grant Program, the Loudoun Housing Funds process, and by providing staff support to the Loudoun County Housing Advisory Board, the Affordable Dwelling Unit Advisory Board, and the Joint Trust Fund Committee. During the year Loudoun County staffed a Housing Assistance Team with members of several County departments who are tasked to provide resources and support to local housing providers seeking to develop affordable housing in the County. This team works with local housing developers to support the development of additional housing units for low and moderate income households and special needs households.

In addition, the County is currently undergoing a countywide comprehensive plan review (Envision Loudoun) and is actively taking public comments and reviewing and revising housing policies. Expected adoption date of the new plan is Spring 2019.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Housing testing was implemented to test for possible fair housing concerns related to race, national origin, and disability based on the 2014 Analysis of Impediments to Fair Housing Choice. Testing to determine if available rental housing stock complies with accessibility requirements was completed. Testing results highlighted the need for increased training and education to housing providers regarding fair housing laws and requirements. County Housing and Community Development staff began development of a strategy to provide training and outreach to housing providers and interested community partners on fair housing requirements during the coming year. Training workshops and outreach via informational posters and brochures related to best practices in fair housing are included in the strategy. Fair housing materials have been distributed to rental offices and housing service providers

throughout the county and community outreach efforts have been increased. Some efforts include HOME outreach, amendment to the loan program applications to ensure application of fair housing laws, and a fair housing forum.

Other actions include a review of policies and procedures of local housing and housing finance programs. This review identified questions in application documents that are unnecessary and may conflict with federal lending guidelines, such as questions about familial status. Applications for several County housing programs were reviewed, and a work plan was implemented to revise the applications and remove unnecessary questions. Changes were also made to the County Housing program web pages to present program information more effectively and clearly. Brochures for all of the County's Housing Programs were re-designed to better convey program information; materials were also updated with uniform "branding" to highlight Loudoun County programs.

County Housing and Community Development staff have actively collaborated with the Department of Mental Health, and the Community Action Team to ensure effective service delivery to persons with disabilities. County staff also participated in a regional Northern Virginia Community initiative coordinated by Virginia Housing and Supportive Services to support improved access to affordable integrated housing for persons with intellectual and developmental disabilities.

Additional actions taken to overcome obstacles include the review of Article 7 of the zoning ordinance (ADU) to remove impediments to the developments of ADUs, the comprehensive review of the zoning ordinance, the Housing Summit, and the adoption of the Multi-Family Affordable Rental Loan Program.

Loudoun County also participates in various fair housing activities. Events include over 20 presentations and table displays at community events, partnering with Legal Services of Northern Virginia and DAAR to host an open house and fair housing training for landlords and realtors, and a Fair Housing Training in February 2018 where 67 attendees were present. Northern Virginia's Housing Expo took place in March 2018 with over 800 participants.

Efforts to move forward on the new AI requirements are being implemented. County Housing Division staff worked with HOME of Virginia and conducted local Fair Housing Information and Input sessions. The input sessions were held in July 2017 and it was attended by over twenty local government representatives from County, state, and local towns. The County renewed its regional contract for fair housing consulting services with the Northern Virginia Regional Commission and in September 2017 conducted testing of public housing in fall 2017. County participating in the regional Washington Metropolitan Council of Governments Housing Director's Committee meetings took the important step of developing an agreement for a regional AI, and Loudoun County will participate.

The Loudoun County Division of Housing and
Community Development is pleased to announce a

FREE training on FAIR HOUSING!



When? Thursday, February 1, 2018 from 1:30—4:30 p.m.

Where? Rust Library, 380 Old Waterford Rd NW, Leesburg, VA 20176

Who? Mally Dryden-Mason, Fair Housing Training Specialist,
VA Department of Professional and Occupational Regulation

What? *See details below.*

Mally is approved by the Real Estate Board and the Fair Housing Board as a course provider whose seminars meet the requirements for real estate continuing education and fair housing certification. Her enthusiastic presentation covers the following issues:

- The History of the Virginia Fair Housing Law
- The Exemptions in the Law
- Restrictive Covenants and Retaliation
- What Is A Protected Class?
- Explanation of Each Protected Class: Race, Color, Familial Status, Sex, National Origin, Religion, Elderliness
- Fair Housing For Persons With Disabilities
- Group Homes
- Accessibility (Construction) under Fair Housing
- Unlawful Discriminatory Housing Practices
- Fair Housing and The Housing Providers
- Other Regulated (Housing Related) Transactions
- Disparate Impact as a Standard of Fair Housing
- Fair Housing Updates
- Examples of Actual Fair Housing Cases
- Q& A Session (Questions may be asked throughout the seminar)
- Certificates of Completion (These will be mailed to participants after the class.)



Please RSVP by Monday, January 29th to

housing@loudoun.gov

or (703) 771-5718

Light refreshments will be served.



If you require an accommodation for any type of disability or need language assistance to participate in this training, please call (703) 777-0353/TTY-711. Advance notice is requested.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of activities was accomplished in several ways. Communication with CDBG funding subrecipients was ongoing through the year and was maintained through telephone conversations, emails, in-person meetings, and on-site monitoring visits. Each subrecipient completed and submitted quarterly progress reports that provide information on the status of the project, CDBG funds expended during the quarter, problems encountered (if any), and information on the number of persons and households served during the quarter. The progress reports also provide updates on the status of rehabilitation projects to facilities and homes undertaken with CDBG funds.

Funding draw-down requests submitted to CDBG program staff provide a means for regular fiscal monitoring. The CDBG Account Assistant and CDBG Program Manager review all funding draw-down requests upon receipt, and make contact with the subrecipient to clarify information and collect additional documentation as needed. Thorough review occurs to ensure that only allowable expenses, that are consistent with the Contractor Agreement, are reimbursed, and that all documentation received to support the request for funds is accurate. The DFS Fiscal Accountant assigned to the CDBG program closely reviews all draw-down requests to check for accuracy and completeness, and then processes the payment request.

Monitoring includes both programmatic and financial monitoring with a consistent protocol. Both Department of Family Services CDBG Program Staff and Financial Staff have specific roles in monitoring sub-recipients. Project monitoring is done by thorough review of project records, quarterly progress reports, and review of financial records throughout the year. In addition onsite monitoring visits of subrecipients are conducted. All subrecipients were found to be in compliance with their CDBG contract agreements during the year. All projects, except one, expended funds in a timely manner during the year. Technical assistance was provided to this first-time subrecipient during the year and improvements in program expenditures and drawdowns occurred; however, other County shelter options were available from November 2017 through March 2018, thus, making it difficult for the organization to locate young adults seeking hotel accommodations due to the lack of a permanent/temporary home.

The Loudoun County Procurement Office holds monthly Buyer Seller Information Exchange sessions to share information with businesses, to include minority and women-owned businesses, on becoming a vendor to provide services to the County. The Loudoun CDBG program works closely with the Loudoun County Procurement Office in situations where services are purchased in support of CDBG administrative activities.

During the year, the CDBG program provided opportunities for citizen input on the Consolidated

Planning and the Annual Action Plan processes. A public input session was facilitated by the Loudoun County Department of Family Services Advisory Board on October 18, 2017 to seek input on the planning process. Input from attendees and from persons who provided written comments was incorporated into the planning process. The Annual Action Plan was presented as part of a Board of Supervisors Public Hearing on March 14, 2018, and members of the public provided input and comments regarding the CDBG Annual Action Plan. A second public comment period was offered from May 31, 2018 to July 2, 2018 and a subsequent (third) public hearing took place on July 11, 2018.

Input from citizens is an important part of the comprehensive planning process for the CDBG program. Opportunities for citizen input will continue during the coming year. Summaries of citizen comments for the public hearings are included in Administration section of the IDIS report and in the Appendix of the local report.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A notice was published in the Loudoun Times Mirror newspaper on August 31, 2018 and closing on September 17, 2018 informing citizens of the availability of the CAPER document for review and comment for a period of 15 days. A copy of the CAPER report was available at the Loudoun County Department of Family Services office, and the report was also posted on the County's website on the Department of Housing and Community Development page during the 15-day comment period. In addition, the availability of the CAPER was advertised on the TV, in the lobby of the Dept. of Family Services. A copy of the newspaper ad advertising the availability of the CAPER for review is included in the Administration Section of the IDIS CAPER report, and in the Appendix of the local version of the report. No comments were received during the 15-Day Notice period for the 2017-2018 CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the program objectives at this time. Information obtained from the results of the February 2017 Loudoun County Housing Needs Assessment (HNA) is being used to identify need and to guide decision-making as to how proposed affordable housing projects and residential land development applications are addressing the need. The HNA identifies housing gaps by affordability and in terms of special populations including older adults, persons with disabilities, and entry level workers, and the types of units needed (accessible, units for both small households and large families, farmworker housing). It is being used as a basis for housing policy and future residential land use planning as part of the County's Envision Loudoun process.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Appendix

Resources Made Available 2017-2018



Loudoun County Community Development Block Grant **2017-2018 Consolidated Annual Performance and Evaluation Report**

RESOURCES MADE AVAILABLE DURING PROGRAM YEAR

Annual Entitlement Allocation

During Federal Fiscal Year 2017, Loudoun County received an allocation of \$1,158,986 of Community Development Block Grant (CDBG) funds from HUD due to the County's designation as an Urban Entitlement County. These funds were used to leverage other public and private funds for housing, the homeless, special needs populations and community development activities. In addition, income in the amount of \$34,522 was received as a result of loan repayments to the County Home Improvement Program. The other Federal, State, and Local resources (excluding CDBG) available during the year are listed below.

Other Federal Funds

Housing

\$8,524,120

- Includes: Administrative fees from HUD for administering Housing Choice Voucher Program; HUD Grant for Family Self-Sufficiency Program Coordinator; HCV funding for Housing Assistance Payments, utility reimbursements, and self-sufficiency escrow deposits; Mainstream Voucher payments for Housing Assistance and utility reimbursements.

Homeless

\$ 155,466

- Includes: HUD CoC Grant/Supportive Housing Program for HUD Grant for Permanent Supportive Housing.

TOTAL FEDERAL RESOURCES

\$8,679,586

Other Resources

Non-Federal Public Sources (State)

Homeless

\$ 386,331

- Virginia Department of Housing and Community Development Grant (funds the following programs: Homeless Prevention Program; Rapid-Re-Housing; CoC Planning & Administration)

TOTAL NON-FEDERAL (STATE)	\$ 386,331
----------------------------------	-------------------



Loudoun County Community Development Block Grant
2016-2017 Consolidated Annual Performance and Evaluation Report

Non-Federal Public Sources (County)

<u>Housing</u>	\$1,074,682
----------------	-------------

- Includes: Staff and operating costs for the Affordable Dwelling Unit (ADU) Rental & Purchase Programs; Down Payment Closing Cost Loan Program; Public Employee Grant Program; Rental Rehabilitation Program

Homeless

- | | |
|--|------------|
| ■ Operating the County's Permanent Supportive Housing Program and Homeless Shelters via contract with a non-profit. | \$ 960,827 |
| ■ Staff and operating costs for the Homeless Prevention Program; Funds for operations and rent for Permanent Supportive Housing Program. | \$ 81,469 |

TOTAL NON-FEDERAL (COUNTY)	\$2,116,978
-----------------------------------	--------------------

GRAND TOTAL ALL OTHER RESOURCES	\$11,182,895
--	---------------------

Page A57 | Editions | touloulimesa.com

57

11-424-09
J7915-20

Exam Notice

CT92700

Section 10-5 (Regulation of pedestrian traffic), including an exception to the Town and Country Ordinance, Chapter 10, Section 10-5, regarding the temporary placement of portable toilet stalls or other portable goods and equipment on Town streets and sidewalks, so long as they do not obstruct the vision of drivers of vehicles, reduce clearance for pedestrians to cross their way (4 feet) or the current regulations under the ADA, if greater, or block the safe operation of lawn mowers, and ensuring compliance to "Temporary". Alternatively, the Council may consider any other exception to the Town's right of way.

1/1

Public Notice for 15-Day Review Period for CAPER Word Version

COUNTY OF LOUDOUN, VIRGINIA

AVAILABILITY OF

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

FOR FEDERAL FISCAL YEAR 2017

The Loudoun County Department of Family Services has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for Federal Fiscal Year 2017 on the performance of the Community Development Block Grant (CDBG) Program for the period from July 1, 2017, to June 30, 2018, to be submitted to the U.S. Department of Housing and Urban Development (HUD). Copies of the draft CAPER for Federal Fiscal Year 2017 will be available beginning Friday, August 31, 2018, until Monday, September 17, 2018, at the Department of Family Services, 102 Heritage Way, N.E., Suite 103, P.O. Box 7400, Leesburg, Virginia 20177. The document will also be available online at <https://www.loudoun.gov/cdbg>. Written comments on this document may be submitted to the attention of the CDBG Program Manager at the address given above. For questions, please call 703-777-0353 (V/TTY).

Summary of Public Comments 2017-2018

Summary of Citizen Participation Information 2018-2019

LOUDOUN COUNTY DEPARTMENT OF FAMILY SERVICES
Public Hearing on Housing and Community Development Needs
102 Heritage Way, NE, Leesburg, VA – Shenandoah Room
October 18, 2017 – 6:00 pm

ATTENDEES:

Family Service Advisory Board Members: Samuel Mayson, Vice-Chair, Keon Lindsey and Kellyn Kellogg.

DFS Staff: Sarah Coyle Etro, Assistant Director, Beth Rosenberg, CDBG Program Manager, and Sandra Berrios, CDBG Program Assistant.

Speakers:

Nicole Morris – Women Giving Back
Therese Cashen- Habitat of Loudoun
Keon Lindsey – FSAB member
Kellyn Kellogg- FSAB member

Samuel Mayson introduced himself and welcomed the attendees, prompting them to introduce themselves and the organization they represent.

Beth Rosenberg provided background information on the CDBG Program and shared its recent one-year accomplishments. Speakers' comments followed.

Nicole Morris represents Women Giving Back and currently sits on the INMED Partnership for Children Advisory Board. Women Giving Back is a non-profit organization in Sterling that has been serving the community for ten years. Currently, they serve, through referral, approximately 6,000 women and children in crisis by mainly providing them with good quality clothing. They currently partner with 200 agencies, most of them in Loudoun County. They are able to provide special clothing bags for women who are not able to come to the store for health or safety reasons due to domestic violence or human trafficking. In those situations they work with case managers or law enforcement to get the items to the women.

Women Giving Back is looking for ways to expand their services. One of the areas they are exploring is job search and training. Morris asked if a job training program would qualify for CDBG funding.

Beth Rosenberg replied that yes, it would be considered a public service, and as a public service it would be an allowable use of the CDBG funds.

Rosenberg announced that the CDBG Competitive Application for 2018-2019 opened to the public on October 12, 2017 and the applications are due on November 13, 2017.

Mayson then proceeded to welcome Therese Cashen and asked her to introduce herself and the organization she represents.

Therese Cashen introduced herself as the Executive Director of Loudoun Habitat for Humanity and further stated that in Loudoun they have 42 homes that were either purchased, newly constructed, or rehabilitate homes- supporting about 160 individuals in those homes.

Beth Rosenberg stated that the two homes that were purchased and sold to low and moderate income families using CDBG funds last year were through the partnership with Habitat.

Kellyn Kellogg asked what some of the needs were now that they are seeing the population increase.

Therese Cashen replied that the need is far greater and that to close that gap they [Habitat] started an orientation program where they bring in potential homeowners to find out more about the program. She further pointed out that there are people in need of housing that have the financial and income to support owning a home; yet, if they had to buy a home in the more traditional way they would not be able to afford to live in Loudoun County.

Samuel Mayson asked for clarification: "So they are loans, it's not a free house?"

Therese Cashen explained that it is a common misconception that Habitat gives away houses. We do not. All of our families have a mortgage, and the payment is based on household income. We call it an "affordable mortgage".

Samuel Mayson asked what the structure with the lender is.

Therese Cashen explained that Habitat is the lender and that later, they sell those mortgages to a private bank.

Therese Cashen further explained that they usually build modest single family homes and use volunteers in the rehab/construction process.

Samuel Mayson asked what happens if the person decides to sell the house.

Therese Cashen explained that after fifteen years the family may choose to sell the house in the private market and not involve Habitat; but, up to those fifteen years, it is a shared equity and Habitat has the first right of refusal.

Beth Rosenberg asked if Habitat has challenges serving any particular types of households.

Therese Cashen explained that locating homes for single persons and small families is a challenge. Also, in some cases rehabilitation to a home needs to be done for accessibility.

Samuel Mayson asked if there were any more questions.

Beth Rosenberg asked if there were any more questions about the CDBG Program.

Keon Lindsey asked for an estimate of the number of CDBG applications that are expected.

Beth Rosenberg replied that an average of twelve to fourteen applications is received each year and that in the current year there are ten project applications from eight organizations.

Therese Cashen commented that the CDBG Program looks like it's going to get funded by the federal government.

Beth Rosenberg affirmed that it will and that the Annual Action Plan for this current fiscal year was approved by HUD.

Rosenberg further added that the CDBG Program is one of the longest running HUD programs and that funding is so flexible and beneficial to communities that hopefully the program will still stay strong in the future.

Rosenberg then proceeded to explain the CDBG application review process as prompted by Kellogg.

Nicole Morris asked what the reporting requirements are if awarded funds.

Beth Rosenberg explained that per HUD's requirements, there is some demographic information collected on race, ethnicity, and income as well as a report on the progress of the funded project.

Nicole Morris asked if non-profits are required to change their fiscal year if theirs do not run from July-June.

Beth Rosenberg explained that change of fiscal year is not required, but reiterated that the County works within the July 1 to June 30 fiscal year.

Sarah Coyle-Etro added that funding does not occur until after July.

Beth Rosenberg further added that there can be a delay of a few months after July to actual receiving the funding from HUD so that the County can begin to reimburse sub grantees or awarded organizations.

Nicole Morris asked about the online reporting system, if it was IDIS.

Beth Rosenberg explained that projects submit a quarterly report including the total number of persons served, and program progress successes and challenges are also reported. This information and data is entered into HUD's IDIS program which has the capacity to generate yearly reports.

Beth Rosenberg reassured Morris that if further questions arise, she can reach out to her.

Samuel Mayson thanked all the attendees and notified them that their input will be used on future funding decisions.

Beth Rosenberg announced that the CDBG competitive application period is open and that there will be a Fair Housing workshop that is open to the public on October 26, 2017.

The public hearing adjourned at approximately 7:00 p.m.

Summary of Comments Received During CAPER Review Period

(August 31, 2018 – September 17, 2018)

No comments were received during the CAPER's review period.

IDIS Reports for Federal FY2017

- PR-03 Activity Summary Report
- PR-06 Summary of Con Plan Projects
- PR-23 CDBG Summary of Accomplishments
- PR-26 Financial Summary Report
- PR-83 Performance Measures Reports (3 Sections)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 1

PGM Year: 2008
Project: 0009 - LOUDOUN COUNTY HOME IMPROVEMENT PROGRAM
IDIS Activity: 56 - LOUDOUN COUNTY HOME IMPROVEMENT PROGRAM

Status: Open
Location: 102 Heritage Way NE Ste 103 LEESBURG Leesburg, VA 20176-4544
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/29/2008

Description:

REHABILITATION OF 3 SINGLE-FAMILY UNITS OCCUPIED BY LOWMODERATE INCOME HOMEOWNERS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$276,679.35	\$0.00	\$0.00
		2007	B07UC510006		\$0.00	\$26,567.27
		2008	B08UC510006		\$0.00	\$1,142.90
		2009	B09UC510006		\$0.00	\$86,594.43
		2010	B10UC510006		\$0.00	\$23,529.84
		2011	B11UC510006		\$0.00	\$5,755.84
		2013	B13UC510006		\$0.00	\$34,275.87
		2014	B14UC510006		\$14,288.63	\$87,659.65
Total	Total			\$276,679.35	\$14,288.63	\$265,525.80

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 2

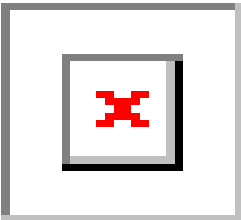
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	TWO HOMES WERE REHABILITATED THIS YEAR WITH 21 REQUESTS RECEIVED FOR PRE-QUALIFICATION.	
2014	Rehabilitation of one owner-occupied home was completed during the program year. The home is owned by a a low income female head of household. The work performed with CDBG funds included roofing, siding, and window replacement in order to improve the condition of the home.	
2015	Substantial renovation was completed to the home of a moderate-income homeowner that is a female head of household.	
2016	Home improvements made to two homes to improve energy efficiency and bring homes up to housing quality standards.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 3

PGM Year: 2009
Project: 0014 - Loudoun County Home Improvement Program
IDIS Activity: 68 - Loudoun County Home Improvement Program

Status: Open
Location: 102 Heritage Way NE Leesburg, VA 20176-4544

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/27/2009

Description:

Rehabilitation of affordable owner-occupied homes to preserve decent affordable housing

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$234,289.41	\$0.00	\$0.00
		2008	B08UC510006		\$0.00	\$23,027.78
		2009	B09UC510006		\$0.00	\$3,081.21
		2010	B10UC510006		\$0.00	\$0.50
		2011	B11UC510006		\$0.00	\$5,736.60
		2012	B12UC510006		\$0.00	\$126,512.95
		2013	B13UC510006		\$0.00	\$27,194.51
		2014	B14UC510006		\$2,128.48	\$33,109.50
Total	Total			\$234,289.41	\$2,128.48	\$218,663.05

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 4

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0

Female-headed Households:	2	0	2
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Two houses have been rehabbed during this reporting period.	
2013	One property was rehabbed in the Loudoun County Home Improvement Program this reporting period.	
2014	During the program year 2 owner-occupied homes were repaired. Both homes are owned by female heads of household. One homeowner is elderly.	
2015	The home of an extremely low income home-owner was rehabilitated during the program year.	
2016	Renovations to one home completed to include replacement of HVAC system, repairs to roof, and replacement of windows.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 5

PGM Year: 2010
Project: 0008 - Loudoun County Home Improvement Program
IDIS Activity: 81 - Loudoun County Home Improvement Program

Status: Open
Location: 102 Heritage Way NE Suite 103 Leesburg, VA 20176-4544

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/17/2010

Description:

Rehabilitation of low to moderate income owner-occupied homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$255,156.02	\$0.00	\$0.00
		2009	B09UC510006		\$0.00	\$27,540.92
		2011	B11UC510006		\$0.00	\$26,200.00
		2012	B12UC510006		\$0.00	\$40,631.30
		2013	B13UC510006		\$0.00	\$8,071.24
		2014	B14UC510006		\$40,550.00	\$118,785.21
Total	Total			\$255,156.02	\$40,550.00	\$221,228.67

Proposed Accomplishments

Housing Units : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	2	0	0	7	2	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 6

Hispanic:	0	0	0	0	0	0	0	0
Total:	12	2	0	0	12	2	0	0

Female-headed Households:	8	0	8
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Three owner-occupied homes were rehabbed this reporting period.	
2013	Home Repair for the Elderly and Disabled grants were made to make minor repairs to 7 properties during this program year.	
2014	This project provided emergency/critical home repairs to 8 Low income elderly or disabled households to rehabilitate owner-occupied homes.	
2015	This project provided critical home renovations to elderly and/or disabled low income Loudoun County homeowners. Eight (8) home renovations were completed during the year.	
2016	8 homes of low income older adults or households with persons with disabilities were rehabilitated during the year with critical repairs and/or accessibility repairs.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 7

PGM Year: 2011
Project: 0007 - Kincora Affordable Housing Design
IDIS Activity: 92 - Kincora Affordable Housing Design

Status: Open
Location: 102 W. Washington Street Middleburg, VA 20117

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)

National Objective: SBR

Initial Funding Date: 11/15/2011

Description:

Design and engineering documents for tax credit application for 96-unit mixed unit residential development.

Financing

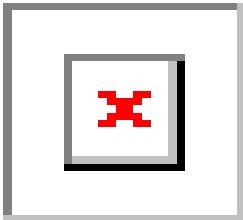
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$246,155.00	\$0.00	\$0.00
		2010	B10UC510006		\$0.00	\$159,175.01
Total	Total			\$246,155.00	\$0.00	\$159,175.01

Proposed Accomplishments

Housing Units : 96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The project is mid-way through design development with plans to submit completed design work to VHDA for low income tax credits in March 2013.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 8

PGM Year: 2011
Project: 0009 - Loudoun County Home Improvement Program
IDIS Activity: 94 - Loudoun County Home Improvement Program

Status: Open
Location: 102 Heritage Way NE Leesburg, VA 20176-4544

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/15/2011

Description:

Continuation of home rehabilitation program for low and moderate income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$81,569.03	\$0.00	\$0.00
		2010	B10UC510006		\$0.00	\$8,385.22
		2011	B11UC510006		\$0.00	\$366.36
		2012	B12UC510006		\$0.00	\$641.83
		2013	B13UC510006		\$0.00	\$55.00
		2014	B14UC510006		\$1,965.39	\$3,011.29
Total	Total			\$81,569.03	\$1,965.39	\$12,459.70

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 9

Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households:	2	0	2
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Loudoun County Home Improvement Program completed 3 renovations of homes occupied by low and moderate income homeowners.	
2014	Funds were expended for Administrative Costs associated with Activity numbers 68 and 56 (4 housing units were rehabilitated with funds paid from Activity numbers 68 and 56).	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 10

PGM Year: 2013
Project: 0010 - General Program Administration
IDIS Activity: 116 - General Program Administration

Status: Completed 1/31/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2013

Description:

General management, oversight and coordination of all CDBG Program funded programs and activities.

Financing

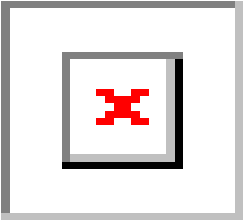
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$203,325.00	\$0.00	\$0.00
		2011	B11UC510006		\$0.00	\$5,000.00
		2012	B12UC510006		\$0.00	\$127,328.39
		2013	B13UC510006		\$0.00	\$50,050.00
		2014	B14UC510006		\$20,946.61	\$20,946.61
Total	Total			\$203,325.00	\$20,946.61	\$203,325.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 11

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 12

PGM Year: 2014
Project: 0023 - CDBG Program Administration and Planning
IDIS Activity: 129 - CDBG Program Administration and Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/30/2014

Description:

General management, oversight and coordination of CDBG funded activities.

Financing

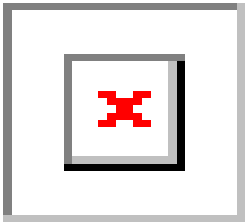
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2012	B12UC510006		\$0.00	\$32,466.15
		2013	B13UC510006		\$0.00	\$83,284.61
		2014	B14UC510006		\$13,633.39	\$24,391.18
Total	Total			\$200,000.00	\$13,633.39	\$140,141.94

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018

Time: 15:25

Page: 13

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 14

PGM Year: 2015
Project: 0008 - Behavior Clinic/Barn Renovation
IDIS Activity: 134 - Behavior Clinic/Barn Renovation 2015-2016

Status: Open
Location: 601 Catoctin Cir NE Leesburg, VA 20176-4964

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
National Objective: LMC

Initial Funding Date: 10/26/2015

Description:

This project will rehabilitate a large barn and re-purpose it into a behavior clinic to serve disabled individuals.
The space will include individual consultation rooms, staff offices, a reception area and large conference room.
The project funding will cover replacement of the roof, repair of all window frames and replacement of all windows.
All historic materials will be retained or repaired to fullest extent possible.
Some exterior repairs will be made, while preserving all historic features of the structure.
The first floor of the building will be completely rehabilitated and renovated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510006	\$485,544.24	\$355,000.00	\$355,000.00
Total	Total			\$485,544.24	\$355,000.00	\$355,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018

Time: 15:25

Page: 15

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	0	0	0	0	0
---------------------------	---	---	---	---	---	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>The MOU was signed by various concurring parties between Nov-Dec 2016. Amendment to the original contract agreement (effective July 2015) was signed on Oct. 2017 by County Admin.</p> <p>Contract was awarded to CWP Construction LLC on September 2017 and construction began on Oct. 2017. Project is expected to be completed on or before June 30,2018.</p> <p>Quarter #1- Groundbreaking ceremony took place and no reported CDGB funds have been drawn.</p> <p>Quarter #2- Project progressing as expected; \$180K CDBG funds have been drawn.</p> <p>Timely compliance with Davis-Bacon and related laws has been achieved. SAM renewal was completed on Feb. 2018.</p> <p>Quarter#3- Various phases of the construction completed; project slowed down due to time frame to receive County approvals for plumbing and HVAC. Expected completion: end of May 2018.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 16

PGM Year: 2015
Project: 0011 - CDBG Program Administration and Planning
IDIS Activity: 140 - 2015-2016 Program Administration and Planning

Status: Completed 8/1/2018 6:40:15 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/27/2015

Description:

This activity is for Loudoun County's Program Administration and Planning costs for operation of the County's CDBG Entitlement Program during HUD program year 2015 (County fiscal year 2015-2016).

Loudoun County Department of Family Services administers the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510006	\$130,025.42	\$0.00	\$130,025.42
Total	Total			\$130,025.42	\$0.00	\$130,025.42

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018

Time: 15:25

Page: 17

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 18

PGM Year: 2016
Project: 0003 - Healthy Families Loudoun
IDIS Activity: 142 - Healthy Families Loudoun 2016-2017

Status: Completed 6/30/2017 12:00:00 AM
Location: 21630 Ridgetop Cir Ste 130 Suite 130 Sterling, VA 20166-6564

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

Intensive case management to ensure the health and well-being of young children in at-risk families is provided through a home-visiting service model.
Low-income at-risk families with young children are served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510006	\$51,078.69	\$14,846.86	\$51,078.69
Total	Total			\$51,078.69	\$14,846.86	\$51,078.69

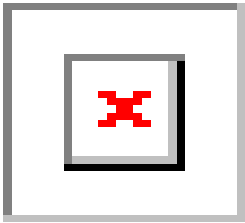
Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	724	711
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	745	711
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018

Time: 15:25

Page: 19

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	669
Low Mod	0	0	0	72
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	745
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Healthy Families Loudoun is one of the programs housed by the Opportunity Ctr. Details on the exact number of clients served is attached to the QR.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 20

PGM Year: 2016

Project: 0005 - LAWS Community Service Center stairway and parking lot repairs

IDIS Activity: 144 - Community Service Center Repairs 2016-2017

Status: Completed 6/30/2017 12:00:00 AM

Location: 105 E Market St Leesburg, VA 20176-3112

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: CI Building Acquisition, Construction,
Rehabilitation (17C)

National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

Repairs took place in LAWS Community Service Center; brick stairs were replaced and the parking lot was repaved.
Total cost of project was under budget.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510006	\$46,345.00	\$46,345.00	\$46,345.00
Total	Total			\$46,345.00	\$46,345.00	\$46,345.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	642	269
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	123	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	904	269
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 21

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	904
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	904
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	LAWS started and completed their capital project in June 2017. Dominion replaced the brick stairs and Ruston repaved the parking lot.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 22

PGM Year:	2016	Objective:	Create suitable living environments
Project:	0006 - Family and Youth Opportunity Center	Outcome:	Availability/accessibility
IDIS Activity:	145 - Family and Youth Opportunity Center 2016-2017	Matrix Code:	Neighborhood Facilities (03E)
Status:	Completed 6/30/2017 12:00:00 AM	National Objective:	LMC
Location:	21630 Ridgetop Cir Ste 130 Suite 130 Sterling, VA 20166-6564		

Initial Funding Date: 11/03/2016

Description:

CDBG funds were used to continue leasing the Opportunity Center where a host of programs take place. These programs aim to assist qualifying Loudoun residents in various services such as after school programs, food distribution, homelessness and child abuse and neglect prevention, educational, and English as second language classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510006	\$144,834.00	\$39,945.05	\$144,834.00
Total	Total			\$144,834.00	\$39,945.05	\$144,834.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,865	1,635
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	53	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,011	1,635



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 23

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,564
Low Mod	0	0	0	243
Moderate	0	0	0	204
Non Low Moderate	0	0	0	0
Total	0	0	0	2,011
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	A total of sixteen programs/activities are conducted under the INMED Opportunity Ctr. Details on the specific number of clients served is listed in the Word doc attached to the latest QR. There are not changes to the original scope of the program and not problems listed either. On the last quarter (ending June 30, 2017)	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 24

PGM Year: 2016
Project: 0008 - Residential Group Homes Security
IDIS Activity: 147 - Residential Group Homes Security

Status: Completed 6/30/2017 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)

National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

Improve security for low-income disabled residents of County-owned Group Home facilities by installing key-card access systems at 8 congregate living facilities in the County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510006	\$78,500.00	\$26,557.62	\$78,500.00
Total	Total			\$78,500.00	\$26,557.62	\$78,500.00

Proposed Accomplishments

Public Facilities : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	1
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	1
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 25

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	A total of eight(8) group homes' security was improved/increased by placing security cards in various locations including the entrances(front and rear) and office doors where medications are stored.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 26

PGM Year: 2016
Project: 0009 - Dental Care for Older Adults
IDIS Activity: 148 - Dental Care for Older Adults 2016-2017

Status: Completed 6/30/2017 12:00:00 AM
Location: 163 Fort Evans Rd NE Leesburg, VA 20176-4420

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

Dental Care services was provided to low income adults aged 65 and older.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510006	\$24,149.96	\$4,226.28	\$24,149.96
Total	Total			\$24,149.96	\$4,226.28	\$24,149.96

Proposed Accomplishments

People (General) : 89

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	29
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79	29
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 27

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	79
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	To date, a total of 54 patients have been served. Organization is experiencing a number of patients who have very severe oral health disease that require multiple visits. 89 proposed clients at the time the application was submitted. At the end of the program year (PY13), a total of 79 Loudoun County residents were served.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018

Time: 15:25

Page: 28

PGM Year: 2016

Project: 0010 - Job Search Training and Services

IDIS Activity: 149 - Job Search Training and Services

Status: Completed 9/29/2017 12:00:00 AM

Location: 1 E Market St Leesburg, VA 20176-3014

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/03/2016

Description:

Job search training and services will be provided to unemployed and under-employed Loudoun residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510006	\$21,194.19	\$10,710.00	\$21,194.19
Total	Total			\$21,194.19	\$10,710.00	\$21,194.19

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	22
Black/African American:	0	0	0	0	0	0	22	1
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	102	23
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018

Time: 15:25

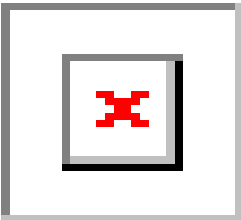
Page: 29

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	25
Moderate	0	0	0	23
Non Low Moderate	0	0	0	1
Total	0	0	0	102
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	As of March 31st, 2017 nine(9) orientations with 51 attendees were held. 40 clients completed the program by attending the one-on-one interview and three(3) workshops. 40 clients started the program this quarter, out of which 13 were placed in jobs. Of the 40, seven(7) are disabled, out of which six(6) are Loudoun County Public School CAST Program students who are currently jobless. Job placement efforts are ongoing. By the end of the program year (June 30, 2017), 12 orientations have been conducted, 31 applicants started the program, 26 completed the program- out of which 36+ interviews have been arranged and 9 have been placed in jobs with salaries ranging from \$10-\$18. Sterling, VA is a new location for orientations. By 6/30/17 the total number of persons placed in jobs was 39. There are some unspent funds. The possibility of having these funds rollover to PY14 is still under review.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 30

PGM Year: 2016
Project: 0011 - Program Administration
IDIS Activity: 150 - Program Administration 2016-2017

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/03/2016

Description:

This activity funds the costs of General Program Administration for Loudoun County's CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510006	\$222,047.00	\$13,026.19	\$143,247.93
Total	Total			\$222,047.00	\$13,026.19	\$143,247.93

Proposed Accomplishments

Actual Accomplishments

Number assisted:

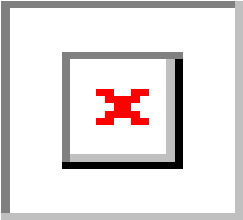
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 31

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 32

PGM Year: 2016
Project: 0001 - Loudoun Accessible Medication Program
IDIS Activity: 151 - HW Prescription Assistance Program

Status: Completed 6/30/2017 12:00:00 AM
Location: 163 Fort Evans Rd NE Leesburg, VA 20176-4420

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 01/23/2017

Description:

This activity assists low income, elderly, and disabled persons to access free prescription medications to treat chronic health conditions.

Program staff assist clients to apply to prescription assistance programs offered by pharmaceutical companies--a process that is often quite complex, and that requires coordination with prescribing doctors.

The service will be provided via a sub-contract providing 12.5 hours of staffing per week to serve patients at a local federally-qualified health center.

The last quarterly report ending in June 30, 2017, Healthworks reported that eligibility requirements have become stricter, that additional certification docs are being required by various programs causing the subcontractor, Northern Virginia Family Services, to create a template that's acceptable and useful.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510006	\$14,358.37	\$3,589.87	\$14,358.37
Total	Total			\$14,358.37	\$3,589.87	\$14,358.37

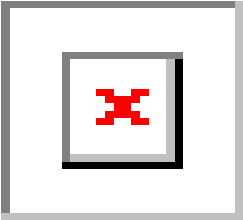
Proposed Accomplishments

People (General) : 64

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	170	94
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 33

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	214	94

Female-headed Households:	0	0	0	0	0	0	0	0
---------------------------	---	---	---	---	---	---	---	---

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	189
Low Mod	0	0	0	23
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	214
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This programs provides free prescription medications to its patients.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 34

PGM Year: 2017
Project: 0009 - Existing Property Program 2017
IDIS Activity: 152 - Existing Property Program 2017-2018

Status: Open
Location: 700 Fieldstone Dr NE Ste 128 Leesburg, VA 20176-4799

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 11/30/2017

Description:

This project is for acquisition, rehabilitation, and disposition of existing homes.
Homes will be re-sold to qualified low-income partner families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510006	\$500,000.00	\$500,000.00	\$500,000.00
Total	Total			\$500,000.00	\$500,000.00	\$500,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0
Female-headed Households:	1		0		1			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 35

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>As of today, December 7, 2017, Habitat has purchased two properties in Leesburg, VA. One has been sold and dedicated to a qualifying family and the other one is currently undergoing rehabilitation.</p> <p>As of today, February 20, 2018, Habitat is in the process of rehabilitating Property 2 (219 Dry Mill Road) and Property 3 (344 Nansemond St. SE). The Env Review for Prop 2 is being updated in HEROS; the Env Review for Prop 3 has not begun; however, the Dept. of Historic Resources Application has been sent to Richmond for review.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 36

PGM Year: 2017
Project: 0002 - Oral Health Program
IDIS Activity: 153 - Oral Health Program 2017-2018

Status: Open
Location: 2 Pidgeon Hill Dr 2 Pidgeon Hill Dr Sterling, VA 20165-6145

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/30/2017

Description:

This activity provides comprehensive oral health screenings and dental care to low-income adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,259.40	\$0.00	\$0.00
		2014	B14UC510006		\$13,259.40	\$13,259.40
		2015	B15UC510006	\$3,496.90	\$3,496.90	\$3,496.90
		2017	B17UC510006	\$15,243.70	\$15,243.70	\$15,243.70
Total	Total			\$32,000.00	\$32,000.00	\$32,000.00

Proposed Accomplishments

People (General) : 336

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	272	217
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	80	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 37

Total:	0	0	0	0	0	0	413	217
---------------	----------	----------	----------	----------	----------	----------	------------	------------

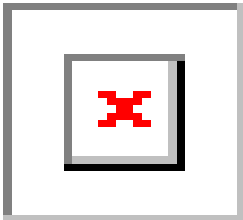
Female-headed Households:	0		0		0			
---------------------------	---	--	---	--	---	--	--	--

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	388
Low Mod	0	0	0	22
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	413
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>As of today, December 7, 2017, NVDC has been reimbursed a total of \$29,510.75 and paid for all their pledged match (\$32,000). In their most recent quarterly report, which covers service dates of July 1, 2017 - September 30, 2017, they report to have serviced a total of 122 unduplicated clients out of which 23 are female head of household, 119 have extremely low income, and 3 have low income.</p> <p>During NVDC's second quarter they have served 286 unduplicated individuals. All awarded funds have been drawn down.</p> <p>During the third quarter covering the date range of January-March 2018, 377 unduplicated clients were served.</p> <p>Last quarter covering the date range of April-June 2018, a total of 481 unduplicated clients were served. The agreement for Healthworks to be the referring agency ended on June 30, 2018. NVDC is in the process of taking over the qualification process of County residents.</p> <p>On July-August 2018, this organization was audited by HUD for the program year 2016-2017 (PY13). At this time the audit's final results are not in yet.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018

Time: 15:25

Page: 38

PGM Year: 2017

Project: 0003 - Healthy Families Loudoun 2017

IDIS Activity: 154 - Healthy Families Loudoun 2017-2018

Status: Open

Location: 21630 Ridgetop Cir Ste 130 Sterling, VA 20166-6564

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/30/2017

Description:

Intensive case management to ensure the health and well-being of young children in at-risk families is provided through a home-visiting service model.

Low-income at-risk families with young children are served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510006	\$55,099.00	\$46,099.46	\$46,099.46
Total	Total			\$55,099.00	\$46,099.46	\$46,099.46

Proposed Accomplishments

People (General) : 290

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	234	234
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	238	234
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 39

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	212
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	238
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Various: eleven(11) new referrals, screened and assessed eleven(11) families, served fifty-one(51) families through home visitations (255), case management, and a broad range of standardized assessments designed to identify early potential risks and link families to the appropriate local resources before a crisis. The Moms and Babies group is not being implemented this year; funds to pay for facilitator were no longer provided by the VA Dept of Social Services. During the second quarter no additional narrative was provided. Tabulated data was update.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 40

PGM Year: 2017
Project: 0005 - Prescription Assistance Program 2017
IDIS Activity: 155 - HW Prescription Assistance Program 2017-2018

Status: Open
Location: 163 Fort Evans Rd NE Leesburg, VA 20176-4420

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/30/2017

Description:
This project assists low-income persons who lack prescription assistance to access prescription medications at no cost through pharmaceutical company programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510006	\$22,405.00	\$18,671.00	\$18,671.00
Total	Total			\$22,405.00	\$18,671.00	\$18,671.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	151	101
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	101
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 41

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	156
Low Mod	0	0	0	28
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Patients served received \$75,898 worth of free prescription medications secured through the pharmaceutical companies' Patient Assistance Programs. For the second quarter the tabulation data was keyed. No additional info was provided.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 42

PGM Year: 2017
Project: 0008 - Family and Youth Opportunity Center 2017
IDIS Activity: 156 - Family and Youth Opportunity Center 2017-2018

Status: Open
Location: 21630 Ridgetop Cir Ste 130 Sterling, VA 20166-6564

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 11/30/2017

Description:

This activity continues to fund the long-term lease for a community facility serving low-income and at-risk families and children.

A wide variety of programs and services are offered including after school programs, nutrition and cooking classes, life-skills activities, summer day camp, music lessons for children, computer classes and others.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510006	\$2.00	\$2.00	\$2.00
		2017	B17UC510006	\$145,847.00	\$145,847.00	\$145,847.00
Total	Total			\$145,849.00	\$145,849.00	\$145,849.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,838	1,689
Black/African American:	0	0	0	0	0	0	131	0
Asian:	0	0	0	0	0	0	124	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,109	1,689



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 43

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,725
Low Mod	0	0	0	312
Moderate	0	0	0	44
Non Low Moderate	0	0	0	28
Total	0	0	0	2,109
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Program is being implemented as anticipated. During the second quarter INMED submitted a budget edit- which was approved. Funds were moved from operational expenses to telephone expenses.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 44

PGM Year: 2017
Project: 0012 - Dental Care for Older Adults 2017
IDIS Activity: 157 - Dental Care for Older Adults 2017-2018

Status: Open
Location: 163 Fort Evans Rd NE Leesburg, VA 20176-4420

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/30/2017

Description:

This activity provides dental care services for low-income older adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510006	\$28,168.26	\$27,006.36	\$27,006.36
Total	Total			\$28,168.26	\$27,006.36	\$27,006.36

Proposed Accomplishments

People (General) : 185

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	41
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	104	41
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 45

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	26
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	No narrative info in Accomplishment and Problem sections. No drawdown requests submitted as of today, 02/27/18. On the first week of April 2018, drawdown request #1 was submitted.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 46

PGM Year: 2017
Project: 0006 - Job Counseling, Training and Placement Services
IDIS Activity: 158 - Job Counseling, Training, and Placement Services 2017-2018

Status: Open
Location: 1 E Market St 1 E Market St Leesburg, VA 20176-3014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 11/30/2017

Description:

Job search training, employment counseling, and job placement services will be provided to low-income, unemployed, and under-employed persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510006	\$22,931.94	\$14,020.00	\$14,020.00
Total	Total			\$22,931.94	\$14,020.00	\$14,020.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	45
Black/African American:	0	0	0	0	0	0	23	1
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	130	46
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 47

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	13
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	130
Percent Low/Mod				98.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Of the thirty-four (34) total applicants, six(6) are disabled. Of the six, four(4) are part of Loudoun County's CAST Program. Also, of the thirty-four (34), six(6) are from shelters.</p> <p>In the second quarter, 24 clients were served in total; 10 of the 24 were placed in jobs. Marketing the program remains a challenge. Org is actively looking for new ways to reach the public.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 48

PGM Year: 2017
Project: 0011 - Program Administration
IDIS Activity: 159 - Program Administration 2017-2018

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/01/2017

Description:

This activity funds the costs of General Program Administration for Loudoun County's CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510006	\$231,797.20	\$145,439.11	\$145,439.11
Total	Total			\$231,797.20	\$145,439.11	\$145,439.11

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018

Time: 15:25

Page: 49

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 50

PGM Year: 2017
Project: 0001 - At-Risk Youth Support Program
IDIS Activity: 160 - At-Risk Youth Support

Status: Open
Location: 741 Miller Dr SE Ste F1 Leesburg, VA 20175-8994

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 11/30/2017

Description:

This project provides case management and short-term emergency housing and hotel room payments to prevent homelessness.
Low-Income, Transition Aged Youth, ages 18-24, are served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510006	\$30,000.00	\$21,795.87	\$21,795.87
Total	Total			\$30,000.00	\$21,795.87	\$21,795.87

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	5
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	5
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018

Time: 15:25

Page: 51

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>Housing forum took place in August 2007 which resulted in the creation of a Steering Committee whose next meeting will take place October 2017. Event was covered by Loudoun Now Newspaper.</p> <p>At the end of the second quarter, of the 24 unduplicated clients served YTD (12-31-17) with hotel accommodations, 13 youths found permanent homes.</p> <p>At the end of the third quarter, 5 additional clients were served out of which one(1) was female. The Cold Weather Shelter was used by org. as an alternative to shelter youths during this quarter.</p>	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018
Time: 15:25
Page: 52

PGM Year: 2017
Project: 0010 - Loudoun County Home Improvement Program 2017
IDIS Activity: 161 - Loudoun County Home Improvement Program 2017-2018

Status: Open
Location: 102 Heritage Way NE Ste 103 102 Heritage Way, NE Ste 103 Leesburg, VA 20176-4544
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/30/2017

Description:

This activity funds rehab., repairs, and accessibility repairs to owner-occupied homes of low to moderate income Loudoun residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510006	\$107,493.90	\$0.00	\$0.00
Total	Total			\$107,493.90	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

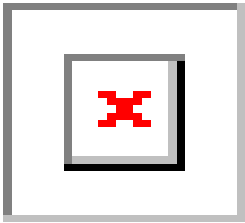
Date: 28-Aug-2018
Time: 15:25
Page: 53

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of four(4) homes have received services; two in Sterling, one in Leesburg, and one in Round Hill. A total of four(4) households.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
LOUDOUN COUNTY

Date: 28-Aug-2018

Time: 15:25

Page: 54

Total Funded Amount:	\$3,890,994.98
Total Drawn Thru Program Year:	\$3,180,133.53
Total Drawn In Program Year:	\$1,558,640.17

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

DATE: 8/28/2018
TIME: 3:28:06 PM
PAGE: 1/2

IDIS

Plan IDIS Year Project	Project Title and Description		Program
2017 1	At-Risk Youth Support Program	Assistance with expenses to provide emergency hotel accommodations for homeless youth, ages 18-24, when emergency shelter beds or other shelter is unavailable. Case management is also provided to help young adults access mainstream community resources and develop life skills focused on independent living. Precariously housed young persons are assisted to prevent homelessness.	CDBG
2	Oral Health Program	Provides oral health care services to low-income, uninsured adult residents of Loudoun County.	CDBG
3	Healthy Families Loudoun 2017	Intensive case management, through a home-visiting model of service delivery, is provided to low-income at-risk families with children.	CDBG
4	Helping Immigrant Youth Succeed	This project will provide an after-school program for low-income, immigrant youth to help them develop job skills, and to provide opportunities for volunteer work, internships, and to find jobs.	CDBG
5	Prescription Assistance Program 2017	This project assists low-income, elderly, and uninsured persons with chronic health conditions to access free prescription medications from pharmaceutical companies that provide medication assistance opportunities through "patient assistance programs".	CDBG
6	Job Counseling, Training and Placement Services	This project will provide job search assistance, employment counseling, and job placement services to unemployed and under-employed local residents.	CDBG
7	Immigration Legal Services	Provide legal services to low-income immigrants and refugees in Loudoun County.	CDBG
8	Family and Youth Opportunity Center 2017	Fund long-term lease and operating costs for community center facility to serve low income families, at-risk youth, and adults.	CDBG
9	Existing Property Program 2017	Purchase and rehabilitation of properties for resale to low income families.	CDBG
10	Loudoun County Home Improvement Program 2017	This project funds home repairs and/or rehabilitation of single unit residences owned by low or moderate income households.	CDBG
11	Program Administration	Administrative and staff costs to implement and manage Loudoun County's CDBG Entitlement Grant.	CDBG
12	Dental Care for Older Adults 2017	This project provides comprehensive dental care to older adults.	CDBG

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

DATE: 8/28/2018
TIME: 3:28:06 PM
PAGE: 2/2

IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$30,000.00	\$30,000.00	\$21,795.87	\$8,204.13	\$21,795.87
\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00
\$55,099.00	\$55,099.00	\$46,099.46	\$8,999.54	\$46,099.46
\$25,013.45	\$0.00	\$0.00	\$0.00	\$0.00
\$22,405.00	\$22,405.00	\$18,671.00	\$3,734.00	\$18,671.00
\$22,931.94	\$22,931.94	\$14,020.00	\$8,911.94	\$14,020.00
\$5,534.35	\$0.00	\$0.00	\$0.00	\$0.00
\$145,849.00	\$145,849.00	\$145,849.00	\$0.00	\$145,849.00
\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00
\$107,493.90	\$107,493.90	\$0.00	\$107,493.90	\$0.00
\$231,797.20	\$231,797.20	\$145,439.11	\$86,358.09	\$145,439.11
\$28,168.26	\$28,168.26	\$27,006.36	\$1,161.90	\$27,006.36



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 08-28-18
TIME: 15:28
PAGE: 1

LOUDOUN COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$500,000.00	0	\$0.00	1	\$500,000.00
	Total Acquisition	1	\$500,000.00	0	\$0.00	1	\$500,000.00
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$355,000.00	1	\$46,345.00	2	\$401,345.00
	Total Economic Development	1	\$355,000.00	1	\$46,345.00	2	\$401,345.00
Housing	Construction of Housing (12)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	5	\$58,932.50	0	\$0.00	5	\$58,932.50
	Total Housing	6	\$58,932.50	0	\$0.00	6	\$58,932.50
Public Facilities and Improvements	Handicapped Centers (03B)	0	\$0.00	1	\$26,557.62	1	\$26,557.62
	Neighborhood Facilities (03E)	1	\$145,849.00	1	\$39,945.05	2	\$185,794.05
	Total Public Facilities and Improvements	1	\$145,849.00	2	\$66,502.67	3	\$212,351.67
Public Services	Employment Training (05H)	1	\$14,020.00	1	\$10,710.00	2	\$24,730.00
	Health Services (05M)	4	\$123,776.82	3	\$22,663.01	7	\$146,439.83
	Subsistence Payment (05Q)	1	\$21,795.87	0	\$0.00	1	\$21,795.87
	Total Public Services	6	\$159,592.69	4	\$33,373.01	10	\$192,965.70
General Administration and Planning	General Program Administration (21A)	3	\$172,098.69	2	\$20,946.61	5	\$193,045.30
	Total General Administration and Planning	3	\$172,098.69	2	\$20,946.61	5	\$193,045.30
Grand Total		18	\$1,391,472.88	9	\$167,167.29	27	\$1,558,640.17



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 08-28-18
TIME: 15:28
PAGE: 2

LOUDOUN COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	4	0	4
	Total Acquisition		4	0	4
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	0	904	904
	Total Economic Development		0	904	904
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	54	0	54
	Total Housing		54	0	54
Public Facilities and Improvements	Handicapped Centers (03B)	Public Facilities	0	42	42
	Neighborhood Facilities (03E)	Public Facilities	2,109	2,011	4,120
	Total Public Facilities and Improvements		2,109	2,053	4,162
Public Services	Employment Training (05H)	Persons	130	102	232
	Health Services (05M)	Persons	955	1,038	1,993
	Subsistence Payment (05Q)	Persons	34	0	34
	Total Public Services		1,119	1,140	2,259
Grand Total			3,286	4,097	7,383



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 08-28-18
TIME: 15:28
PAGE: 3

LOUDOUN COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	41	6
	Black/African American	0	0	10	0
	Asian	0	0	2	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	54	6
Non Housing	White	6,220	5,093	1	1
	Black/African American	470	2	2	0
	Asian	440	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	35	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	152	0	1	0
	Total Non Housing	7,325	5,095	4	1
Grand Total	White	6,220	5,093	42	7
	Black/African American	470	2	12	0
	Asian	440	0	2	0
	American Indian/Alaskan Native	2	0	0	0
	Native Hawaiian/Other Pacific Islander	35	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	152	0	2	0
Total Grand Total		7,325	5,095	58	7



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 08-28-18
TIME: 15:28
PAGE: 4

LOUDOUN COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	2	0	0
	Low ($>30\%$ and $\leq 50\%$)	2	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	4	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	4	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	2,696
	Low ($>30\%$ and $\leq 50\%$)	4	0	427
	Mod ($>50\%$ and $\leq 80\%$)	0	0	75
	Total Low-Mod	4	0	3,198
	Non Low-Mod ($>80\%$)	0	0	30
	Total Beneficiaries	4	0	3,228



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LOUDOUN COUNTY , VA

DATE: 08-28-18
TIME: 11:01
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,049,770.40
02 ENTITLEMENT GRANT	1,158,986.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,208,756.40

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,365,594.87
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(121,030.92)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,244,563.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	193,045.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	26,849.77
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,464,459.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	744,297.38

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,365,594.87
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(121,030.92)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,244,563.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	192,965.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	13,803.91
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	12,550.43
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(20,371.28)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	173,847.90
32 ENTITLEMENT GRANT	1,158,986.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,158,986.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	193,045.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	271,731.03
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	259,828.90
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	26,849.77
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	231,797.20
42 ENTITLEMENT GRANT	1,158,986.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,158,986.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LOUDOUN COUNTY, VA

DATE: 08-28-18
TIME: 11:01
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	152	6101078	Existing Property Program 2017-2018	01	LMH	\$413,611.60
2017	9	152	6121911	Existing Property Program 2017-2018	01	LMH	\$86,388.40
					01	Matrix Code	\$500,000.00
2016	8	147	6064741	Residential Group Homes Security	03B	LMC	\$26,557.62
					03B	Matrix Code	\$26,557.62
2016	6	145	6060187	Family and Youth Opportunity Center 2016-2017	03E	LMC	\$25,606.09
2016	6	145	6073257	Family and Youth Opportunity Center 2016-2017	03E	LMC	\$14,338.96
2017	8	156	6101078	Family and Youth Opportunity Center 2017-2018	03E	LMC	\$40,973.20
2017	8	156	6121911	Family and Youth Opportunity Center 2017-2018	03E	LMC	\$42,012.28
2017	8	156	6149489	Family and Youth Opportunity Center 2017-2018	03E	LMC	\$40,296.58
2017	8	156	6161039	Family and Youth Opportunity Center 2017-2018	03E	LMC	\$22,566.94
					03E	Matrix Code	\$185,794.05
2016	10	149	6060187	Job Search Training and Services	05H	LMC	\$2,150.00
2016	10	149	6064741	Job Search Training and Services	05H	LMC	\$3,110.00
2016	10	149	6079128	Job Search Training and Services	05H	LMC	\$3,450.00
2016	10	149	6090970	Job Search Training and Services	05H	LMC	\$2,000.00
2017	6	158	6101078	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$2,000.00
2017	6	158	6116983	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$1,600.00
2017	6	158	6121911	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$2,340.00
2017	6	158	6136368	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$4,055.00
2017	6	158	6149489	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$2,025.00
2017	6	158	6161039	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$2,000.00
					05H	Matrix Code	\$24,730.00
2016	1	151	6064741	HW Prescription Assistance Program	05M	LMC	\$1,794.75
2016	1	151	6079128	HW Prescription Assistance Program	05M	LMC	\$1,795.12
2016	3	142	6060187	Healthy Families Loudoun 2016-2017	05M	LMC	\$9,826.03
2016	3	142	6073257	Healthy Families Loudoun 2016-2017	05M	LMC	\$5,020.83
2016	9	148	6060187	Dental Care for Older Adults 2016-2017	05M	LMC	\$4,226.28
2017	2	153	6101078	Oral Health Program 2017-2018	05M	LMC	\$29,510.75
2017	2	153	6105893	Oral Health Program 2017-2018	05M	LMC	\$2,489.25
2017	3	154	6101078	Healthy Families Loudoun 2017-2018	05M	LMC	\$13,150.79
2017	3	154	6121911	Healthy Families Loudoun 2017-2018	05M	LMC	\$13,062.77
2017	3	154	6154335	Healthy Families Loudoun 2017-2018	05M	LMC	\$14,995.42
2017	3	154	6161039	Healthy Families Loudoun 2017-2018	05M	LMC	\$4,890.48
2017	5	155	6101078	HW Prescription Assistance Program 2017-2018	05M	LMC	\$3,734.20
2017	5	155	6136368	HW Prescription Assistance Program 2017-2018	05M	LMC	\$9,335.50
2017	5	155	6149489	HW Prescription Assistance Program 2017-2018	05M	LMC	\$1,867.10
2017	5	155	6154335	HW Prescription Assistance Program 2017-2018	05M	LMC	\$1,867.10
2017	5	155	6161039	HW Prescription Assistance Program 2017-2018	05M	LMC	\$1,867.10
2017	12	157	6154335	Dental Care for Older Adults 2017-2018	05M	LMC	\$17,909.94
2017	12	157	6161039	Dental Care for Older Adults 2017-2018	05M	LMC	\$9,096.42
					05M	Matrix Code	\$146,439.83



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LOUDOUN COUNTY , VA

DATE: 08-28-18
TIME: 11:01
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	160	6105893	At-Risk Youth Support	05Q	LMC	\$9,878.75
2017	1	160	6116983	At-Risk Youth Support	05Q	LMC	\$4,404.17
2017	1	160	6149489	At-Risk Youth Support	05Q	LMC	\$7,512.95
					05Q	Matrix Code	\$21,795.87
2008	9	56	6060157	LOUDOUN COUNTY HOME IMPROVEMENT PROGRAM	14A	LMH	\$14,288.63
2009	14	68	6060173	Loudoun County Home Improvement Program	14A	LMH	\$2,128.48
2010	8	81	6060179	Loudoun County Home Improvement Program	14A	LMH	\$2,194.00
2010	8	81	6073254	Loudoun County Home Improvement Program	14A	LMH	\$4,800.00
2010	8	81	6079126	Loudoun County Home Improvement Program	14A	LMH	\$4,950.00
2010	8	81	6090963	Loudoun County Home Improvement Program	14A	LMH	\$9,450.00
2010	8	81	6097414	Loudoun County Home Improvement Program	14A	LMH	\$5,000.00
2010	8	81	6101055	Loudoun County Home Improvement Program	14A	LMH	\$5,000.00
2010	8	81	6136360	Loudoun County Home Improvement Program	14A	LMH	\$4,990.00
2010	8	81	6161026	Loudoun County Home Improvement Program	14A	LMH	\$4,166.00
2011	9	94	6060181	Loudoun County Home Improvement Program	14A	LMH	\$23.40
2011	9	94	6073255	Loudoun County Home Improvement Program	14A	LMH	\$1,190.00
2011	9	94	6090966	Loudoun County Home Improvement Program	14A	LMH	\$218.40
2011	9	94	6101060	Loudoun County Home Improvement Program	14A	LMH	\$206.00
2011	9	94	6116969	Loudoun County Home Improvement Program	14A	LMH	\$209.00
2011	9	94	6121907	Loudoun County Home Improvement Program	14A	LMH	\$33.94
2011	9	94	6154331	Loudoun County Home Improvement Program	14A	LMH	\$34.65
2011	9	94	6161032	Loudoun County Home Improvement Program	14A	LMH	\$50.00
					14A	Matrix Code	\$58,932.50
2015	8	134	6090968	Behavior Clinic/Barn Renovation 2015-2016	17C	LMC	\$25,000.00
2015	8	134	6101069	Behavior Clinic/Barn Renovation 2015-2016	17C	LMC	\$75,000.00
2015	8	134	6105891	Behavior Clinic/Barn Renovation 2015-2016	17C	LMC	\$50,000.00
2015	8	134	6116978	Behavior Clinic/Barn Renovation 2015-2016	17C	LMC	\$30,000.00
2015	8	134	6136363	Behavior Clinic/Barn Renovation 2015-2016	17C	LMC	\$75,000.00
2015	8	134	6149481	Behavior Clinic/Barn Renovation 2015-2016	17C	LMC	\$100,000.00
2016	5	144	6064741	Community Service Center Repairs 2016-2017	17C	LMC	\$46,345.00
					17C	Matrix Code	\$401,345.00
Total							\$1,365,594.87

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	10	149	6060187	Job Search Training and Services	05H	LMC	\$2,150.00
2016	10	149	6064741	Job Search Training and Services	05H	LMC	\$3,110.00
2016	10	149	6079128	Job Search Training and Services	05H	LMC	\$3,450.00
2016	10	149	6090970	Job Search Training and Services	05H	LMC	\$2,000.00
2017	6	158	6101078	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$2,000.00
2017	6	158	6116983	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$1,600.00
2017	6	158	6121911	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$2,340.00
2017	6	158	6136368	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$4,055.00
2017	6	158	6149489	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$2,025.00
2017	6	158	6161039	Job Counseling, Training, and Placement Services 2017-2018	05H	LMC	\$2,000.00
					05H	Matrix Code	\$24,730.00
2016	1	151	6064741	HW Prescription Assistance Program	05M	LMC	\$1,794.75
2016	1	151	6079128	HW Prescription Assistance Program	05M	LMC	\$1,795.12
2016	3	142	6060187	Healthy Families Loudoun 2016-2017	05M	LMC	\$9,826.03



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
LOUDOUN COUNTY , VA

DATE: 08-28-18
TIME: 11:01
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	142	6073257	Healthy Families Loudoun 2016-2017	05M	LMC	\$5,020.83
2016	9	148	6060187	Dental Care for Older Adults 2016-2017	05M	LMC	\$4,226.28
2017	2	153	6101078	Oral Health Program 2017-2018	05M	LMC	\$29,510.75
2017	2	153	6105893	Oral Health Program 2017-2018	05M	LMC	\$2,489.25
2017	3	154	6101078	Healthy Families Loudoun 2017-2018	05M	LMC	\$13,150.79
2017	3	154	6121911	Healthy Families Loudoun 2017-2018	05M	LMC	\$13,062.77
2017	3	154	6154335	Healthy Families Loudoun 2017-2018	05M	LMC	\$14,995.42
2017	3	154	6161039	Healthy Families Loudoun 2017-2018	05M	LMC	\$4,890.48
2017	5	155	6101078	HW Prescription Assistance Program 2017-2018	05M	LMC	\$3,734.20
2017	5	155	6136368	HW Prescription Assistance Program 2017-2018	05M	LMC	\$9,335.50
2017	5	155	6149489	HW Prescription Assistance Program 2017-2018	05M	LMC	\$1,867.10
2017	5	155	6154335	HW Prescription Assistance Program 2017-2018	05M	LMC	\$1,867.10
2017	5	155	6161039	HW Prescription Assistance Program 2017-2018	05M	LMC	\$1,867.10
2017	12	157	6154335	Dental Care for Older Adults 2017-2018	05M	LMC	\$17,909.94
2017	12	157	6161039	Dental Care for Older Adults 2017-2018	05M	LMC	\$9,096.42
					05M	Matrix Code	\$146,439.83
2017	1	160	6105893	At-Risk Youth Support	05Q	LMC	\$9,878.75
2017	1	160	6116983	At-Risk Youth Support	05Q	LMC	\$4,404.17
2017	1	160	6149489	At-Risk Youth Support	05Q	LMC	\$7,512.95
					05Q	Matrix Code	\$21,795.87
Total							\$192,965.70

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	10	116	6105890	General Program Administration	21A		\$15,925.00
2013	10	116	6116972	General Program Administration	21A		\$5,021.61
2014	23	129	6116975	CDBG Program Administration and Planning	21A		\$13,633.39
2016	11	150	6060187	Program Administration 2016-2017	21A		\$12,095.14
2016	11	150	6064741	Program Administration 2016-2017	21A		\$931.05
2017	11	159	6101078	Program Administration 2017-2018	21A		\$56,632.53
2017	11	159	6105893	Program Administration 2017-2018	21A		\$106.88
2017	11	159	6116983	Program Administration 2017-2018	21A		\$33,581.28
2017	11	159	6121911	Program Administration 2017-2018	21A		\$124.05
2017	11	159	6136368	Program Administration 2017-2018	21A		\$13,195.10
2017	11	159	6149489	Program Administration 2017-2018	21A		\$22,531.53
2017	11	159	6154335	Program Administration 2017-2018	21A		\$672.56
2017	11	159	6161039	Program Administration 2017-2018	21A		\$18,595.18
					21A	Matrix Code	\$193,045.30
Total							\$193,045.30

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Economic Development

[illegible]

[illegible]

[illegible]

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Construction of Rental Housing

[illegible]

Construction of Rental Housing (continued)

[illegible]

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

[illegible]

[illegible][illegible]

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
<hr/>										
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness										
	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness										
	0	0	0	0	0	0	0	0	0	0
<hr/>										