

ATTACHMENT #1 - PRICING INFORMATION

1a. Pricing Summary

Information from the pricing workbooks should be carried forward and brought to here.

Year 1 Pricing:

A. Management Fee

- Loudoun Gateway Parking Garage and Associated facilities, Ashburn Station Parking Garage and Associated Facilities, and On-Street Parking Areas
- Limited scope of services (start-up and limited services)
- March 1, 2020 - July 31, 2020 (prior to start of revenue service)

Fixed fee per month = \$_____ x 5 months = \$_____

B. Operating Expenses (excluding start-up costs)

- Loudoun Gateway Parking Garage and Associated facilities, Ashburn Station Parking Garage and Associated Facilities, and On-Street Parking Areas
- March 1, 2020 - July 31, 2020 (prior to start of revenue service)

Fixed fee per month = \$_____ x 5 months = \$_____

C. Start-Up Costs

- Loudoun Gateway Parking Garage and Associated facilities, Ashburn Station Parking Garage and Associated Facilities, and On-Street Parking Areas

\$_____

D. Management Fee

- Loudoun Gateway Parking Garage and Associated facilities, Ashburn Station Parking Garage and Associated Facilities, and On-Street Parking Areas
- Full scope of services
- August 1, 2020 - February 28, 2021 (coincides with start of revenue service)

Fixed fee per month = \$_____ x 7 months = \$_____

E. Operating Expenses (excluding start-up costs)

- Loudoun Gateway Parking Garage and Associated facilities, Ashburn Station Parking Garage and Associated Facilities, and On-Street Parking Areas
- August 1, 2020 - February 28, 2021 (coincides with start of revenue service)

Fixed fee per month = \$_____ x 7 months = \$_____

TOTAL YEAR 1 COSTS \$_____

Year 2 Pricing:

A. Management Fee

- Loudoun Gateway Parking Garage and Associated facilities, Ashburn Station Parking Garage and Associated Facilities, and On-Street Parking Areas
- March 1, 2021 - February 28, 2022

Fixed fee per month = \$_____ x 12 months = \$_____

B. Operating Expenses

- Loudoun Gateway Parking Garage and Associated facilities, Ashburn Station Parking Garage and Associated Facilities, and On-Street Parking Areas
- March 1, 2021 - February 28, 2022

Fixed fee per month = \$_____ x 12 months = \$_____

C. Reimbursement for Required Improvements

- Loudoun Gateway Parking Garage and Associated facilities, Ashburn Station Parking Garage and Associated Facilities, and On-Street Parking Areas

Fixed fee per month = \$_____ x 12 months = \$_____

TOTAL YEAR 2 COSTS \$_____

Year 3 Pricing:

A. Management Fee

- Loudoun Gateway Parking Garage and Associated facilities, Ashburn Station Parking Garage and Associated Facilities, and On-Street Parking Areas
- March 1, 2022 - February 28, 2023

Fixed fee per month = \$_____ x 12 months = \$_____

B. Operating Expenses

- Loudoun Gateway Parking Garage and Associated facilities, Ashburn Station Parking Garage and Associated Facilities, and On-Street Parking Areas
- March 1, 2022 - February 28, 2023

Fixed fee per month = \$_____ x 12 months = \$_____

C. Reimbursement for Required Improvements

- Loudoun Gateway Parking Garage and Associated facilities, Ashburn Station Parking Garage and Associated Facilities, and On-Street Parking Areas

Fixed fee per month = \$_____ x 12 months = \$_____

TOTAL YEAR 3 COSTS \$_____

TOTAL COSTS FOR YEARS 1-3: \$_____

Potential Additional Services Pricing:

A. On-Street Parking Management Annual Cost with Meter Technology

Pay-by-Plate: \$ _____

Pay-by-Space: \$ _____

Pay-and-Display: \$ _____

Single Space: \$ _____

B. Alternative On-Street Parking Enforcement Equipment Annual and Equipment Cost

Enforcement Equipment Cost: \$ _____

Annual Management and Enforcement Cost

with Suggested Enforcement Equipment: \$ _____

C. Alternative On-Street Enforcement Practices Annual Cost

Hourly Checks/Sweeps of On-Street System: \$ _____

Four Hour Checks/Sweeps of On-Street System: \$ _____