



Capital Improvement Program Parks, Recreation, and Culture

Contents

Parks, Recreation, and Culture Projects Summary	9-37
Ashburn Recreation and Community Center	9-38
Brambleton West Park Improvements	9-39
Broad Run Stream Valley Linear Park	9-40
Children's Science Center	9-41
Dulles Adult Day Center	9-42
Dulles South Community Park	9-43
Fields Farm Park	9-44
Franklin Park to Purcellville Trail	9-45
Goose Creek Stream Valley Linear Park	9-46
Linear Parks and Trails System	9-47
Lovettsville District Park – Phase II	9-48
Philip A. Bolen Park Phase II	9-49
Potomack Lakes Sportsplex – Field Improvements	9-50
Purcellville Library	9-51
Scott Jenkins Memorial Park - Phase III	9-52
Stem Library	9-53
Sterling Neighborhood Park	9-54
Teen Center	9-55
Western Loudoun Recreation Center	9-56



Parks, Recreation, and Culture

Capital Improvement Program										
Parks, Recreation, and Culture										
Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Projects										
Ashburn Recreation and Community Center	70,930	15,138	-	-	-	-	-	15,138	-	86,068
Ashburn Senior Center	9,485	71	-	-	-	-	-	71	-	9,556
Brambleton Library	10,519	-	-	-	-	-	-	-	-	10,519
Brambleton West Park Improvements	125	184	-	1,549	64	-	-	1,797	-	1,922
Broad Run Stream Valley Linear Park	-	-	-	-	1,000	-	-	1,000	23,850	24,850
Children's Science Center	1,072	13,928	-	-	-	-	-	13,928	-	15,000
Dulles Adult Day Center	-	-	-	-	-	6,236	-	6,236	10,228	16,464
Dulles South Community Park	-	-	-	-	4,128	-	-	4,128	18,819	22,947
Fields Farm Park	1,860	143	6,707	-	-	31,146	-	37,996	-	39,856
Franklin Park to Purcellville Trail	520	-	-	-	-	-	-	-	5,390	5,910
Goose Creek Stream Valley Linear Park	-	-	-	-	-	-	-	-	8,425	8,425
Hal & Berni Hanson Regional Park	94,415	421	-	-	-	-	-	421	-	94,836
Linear Parks and Trails System	-	-	350	-	-	-	-	350	-	350
Loudoun State Park	2,916	-	-	-	-	-	-	-	-	2,916
Lovettsville District Park – Phase II	-	4,738	-	-	-	-	-	4,738	-	4,738
Philip A. Bolen Park Phase II	1,200	1,522	8,221	-	-	-	-	9,743	-	10,943
Potomack Lakes Sportsplex – Field Improvements	1,451	14	-	2,288	-	-	-	2,302	-	3,753
Purcellville Library	-	-	-	-	-	5,625	-	5,625	38,030	43,655
Scott Jenkins Memorial Park – Phase III	-	558	2,270	-	-	-	-	2,828	-	2,828
STEM Library	-	-	-	-	-	-	-	-	63,429	63,429
Sterling Neighborhood Park	-	-	-	-	-	10,140	-	10,140	4,825	14,965
Teen Center	-	-	-	-	-	-	-	-	16,885	16,885
Western Loudoun Recreation Center	-	-	-	-	-	-	-	-	117,912	117,912
Total Cost	194,494	36,715	17,548	3,837	5,192	53,147	-	116,439	307,793	618,726
Funding Source										
Local Tax Funding	7,783	596	350	2,382	64	1,000	-	4,391	23,909	36,084
Local Tax Funding Roads	-	-	-	-	-	-	-	-	-	-
General Obligation Bonds	76,115	4,680	17,198	-	2,199	51,922	-	75,999	283,384	435,498
Lease Revenue Financing	-	20,629	-	-	-	-	-	20,629	-	20,629
Cash Proffers	105,595	10,810	-	1,455	2,929	225	-	15,419	500	121,515
Land Sale Proceeds	5,000	-	-	-	-	-	-	-	-	5,000
Total Financing	194,494	36,715	17,548	3,837	5,192	53,147	-	116,439	307,793	618,726



Parks, Recreation, and Culture

Ashburn Recreation and Community Center

Details:

Project Number: C02142

Election District: Ashburn

Square Feet: 115,000

Location: Broadlands Boulevard

Estimated Completion Year: FY 2024

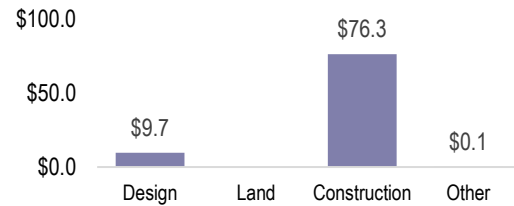
Referendum: November 2016

Background:

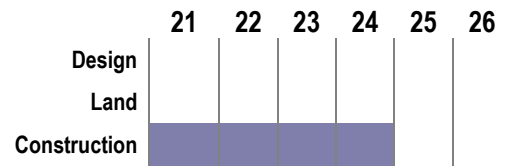
This project provides funding to design and construct a recreation and community center on a 20.9 acre parcel along Broadlands Blvd.

The project combines recreation and community center program space to include meeting rooms, classrooms, administrative office space, a gymnasium, a kitchen, a fitness center, multi-purpose rooms, and a running track. The facility will also include an aquatics center with a 50-meter sized pool, a leisure pool, spectator seating areas and wet spa, splash play area, playground, two wet classrooms, and associated locker rooms.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	9,680	-	-	-	-	-	-	-	-	9,680
Construction	61,250	15,000	-	-	-	-	-	15,000	-	76,250
Personnel	-	138	-	-	-	-	-	138	-	138
Total Cost	70,930	15,138	-	-	-	-	-	15,138	-	86,068
General Obligation Bonds	44,270	-	-	-	-	-	-	-	-	44,270
Lease Revenue Financing	-	5,438	-	-	-	-	-	5,438	-	5,438
Cash Proffers	26,660	9,701	-	-	-	-	-	9,701	-	36,361
Total Financing	70,930	15,138	-	-	-	-	-	15,138	-	86,068

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
FTE	-	-	-	76	-	-	76
Personnel	-	-	-	4,245	4,373	4,503	13,121
O&M	-	-	-	1,924	1,958	1,992	5,874
Capital	-	-	-	400	400	400	1,200
Debt Service	-	1,289	3,563	3,876	3,776	3,676	16,180
Revenues	-	-	-	3,100	3,100	3,100	9,300
Total Impact	-	1,289	3,563	13,546	13,606	13,672	45,675



Parks, Recreation, and Culture

Brambleton West Park Improvements

Details:

Project Number: C02252

Election District: Blue Ridge

Square Feet: n/a

Location: Brambleton West District Park

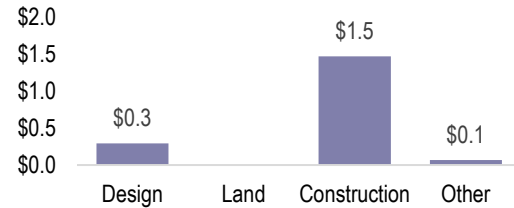
Estimated Completion Year: FY 2024

Referendum: n/a

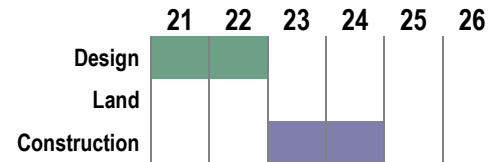
Background:

This project provides funding for the design and construction of a press box and stadium seating for a field at the Brambleton West Park. Modifications to existing fields are necessary to accommodate the press box and seating upgrade.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	76	168	-	-	-	-	-	168	-	244
Planning	49	-	-	-	-	-	-	-	-	49
Owner Costs	-	-	-	161	-	-	-	161	-	161
Construction	-	-	-	1,307	-	-	-	1,307	-	1,307
Furniture, Fixtures & Equip	-	-	-	-	61	-	-	61	-	61
Personnel	-	6	-	-	-	-	-	6	-	6
Contingency	-	10	-	81	3	-	-	94	-	94
Total Cost	125	184	-	1,549	64	-	-	1,797	-	1,922
Local Tax Funding	125	57	-	205	64	-	-	326	-	451
Cash Proffers	-	127	-	1,344	-	-	-	1,471	-	1,471
Total Financing	125	184	-	1,549	64	-	-	1,797	-	1,922

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
FTE	-	-	-	1.25	-	-	1.25
Personnel	-	-	-	75	77	80	230
O&M	-	-	-	43	43	43	129
Total Impact	-	-	-	116	120	123	359



Parks, Recreation, and Culture

Broad Run Stream Valley Linear Park

Details:

Project Number: n/a

Election District: Blue Ridge, Broad Run, Dulles

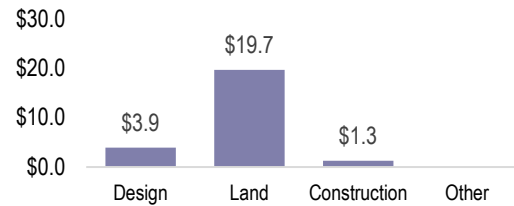
Length: n/a

Location: Adjacent to the Broad Run Stream

Estimated Completion Year: FY 2034

Referendum: November 2022

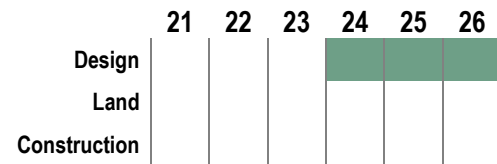
Phase Costs in Millions



Background:

This project includes land acquisition, design, and construction for various sections of the Broad Run Stream Valley Park and Trail between the Potomac River and Hal and Berni Hanson Regional Park.

Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	1,000	-	-	1,000	2,900	3,900
Land	-	-	-	-	-	-	-	-	19,659	19,659
Construction	-	-	-	-	-	-	-	-	1,291	1,291
Total Cost	-	-	-	-	1,000	-	-	1,000	23,850	24,850
Local Tax Funding	-	-	-	-	-	-	-	-	5,803	5,803
General Obligation Bonds	-	-	-	-	500	-	-	500	18,047	18,547
Cash Proffers	-	-	-	-	500	-	-	500	-	500
Total Financing	-	-	-	-	1,000	-	-	1,000	23,850	24,850

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Debt Service	-	-	-	-	50	49	99
Total Impact	-	-	-	-	50	49	99



Parks, Recreation, and Culture

Children's Science Center

Details:

Project Number: C02301

Election District: Broad Run

Square Feet: 70,000

Location: Kincora Development

Estimated Completion Year: FY 2024

Referendum: n/a

Phase Costs in Millions



Background:

This project includes contributory funding for a regional science center through a partnership between the Science Museum of Virginia, the state's flagship institution for informal STEM learning, and the Children's Science Center (CSC), a regional 501(c) 3 non-profit organization.

Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Other	1,072	13,928	-	-	-	-	-	13,928	-	15,000
Total Cost	1,072	13,928	-	-	-	-	-	13,928	-	15,000
Local Tax Funding	1,072	-	-	-	-	-	-	-	-	1,072
Lease Revenue Financing	-	13,928	-	-	-	-	-	13,928	-	13,928
Total Financing	1,072	13,928	-	-	-	-	-	13,928	-	15,000

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
O&M	-	-	-	250	250	250	750
Debt Service	87	606	1,365	1,331	1,301	1,261	5,950
Total Impact	87	606	1,365	1,581	1,551	1,511	6,700



Parks, Recreation, and Culture

Dulles Adult Day Center

Details:

Project Number: n/a

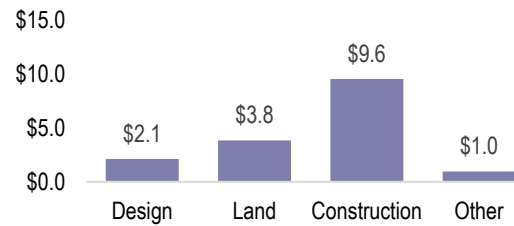
Election District: Dulles

Square Feet: 7,000

Location: n/a

Estimated Completion Year: FY 2030

Referendum: n/a



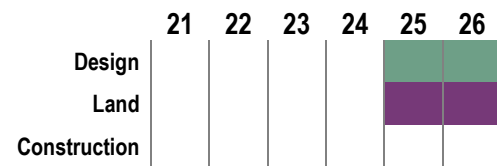
Background:

This project will provide funding for an adult day center within the Dulles area.

This facility provides a safe and engaging environment through professionally designed programs that meet the specific needs of each participant. Services include: physical activities and exercise, medication administration, nutritious meals, health monitoring, mentally stimulating activities, assistance with personal care needs, and some transportation.

Facility amenities include: a kitchen, dining room, quiet room, restrooms, small and large activity rooms, a clinic, staff offices, storage, screened porch, and an enclosed courtyard.

Phase Costs in Millions Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	1,794	-	1,794	-	1,794
Planning	-	-	-	-	-	316	-	316	-	316
Owner Costs	-	-	-	-	-	-	-	-	514	514
Land	-	-	-	-	-	3,829	-	3,829	-	3,829
Construction	-	-	-	-	-	-	-	-	9,043	9,043
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	184	184
Contingency	-	-	-	-	-	297	-	297	487	784
Total Cost	-	-	-	-	-	6,236	-	6,236	10,228	16,464
Local Tax Funding	-	-	-	-	-	1,000	-	1,000	10,228	11,228
General Obligation Bonds	-	-	-	-	-	5,236	-	5,236	-	5,236
Total Financing	-	-	-	-	-	6,236	-	6,236	10,228	16,464



Parks, Recreation, and Culture

Dulles South Community Park

Details:

Project Number: n/a

Election District: Dulles

Acreage: 34.3

Location: Co-located with Lightridge High School

Estimated Completion Year: FY 2030

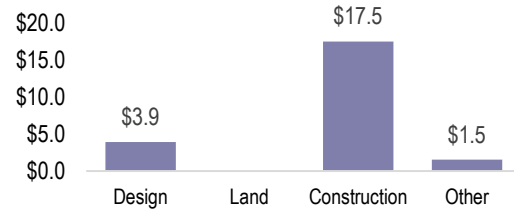
Referendum: November 2022

Background:

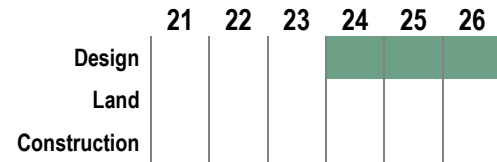
This project provides funding for a community park in the Dulles South area.

The Park will include passive and/or active (programmed or un-programmed) recreation. Passive areas may include playgrounds, picnic areas, trails, wooded areas, and streams. Active areas may include a baseball/softball starplex (four fields) or three large rectangle fields. In addition, the Park will include field lighting, fencing, site utilities, parking, and site access from the public road. It will also include landscaping, public restrooms, concessions, groundwater wells, irrigation, playground, storage, picnic pavilions, bleachers, and signage.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	3,321	-	-	3,321	-	3,321
Planning	-	-	-	-	610	-	-	610	-	610
Owner Costs	-	-	-	-	-	-	-	-	421	421
Construction	-	-	-	-	-	-	-	-	17,072	17,072
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	430	430
Contingency	-	-	-	-	197	-	-	197	896	1,093
Total Cost	-	-	-	-	4,128	-	-	4,128	18,819	22,947
General Obligation Bonds	-	-	-	-	1,699	-	-	1,699	18,819	20,518
Cash Proffers	-	-	-	-	2,429	-	-	2,429	-	2,429
Total Financing	-	-	-	-	4,128	-	-	4,128	18,819	22,947

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Debt Service	-	-	-	-	-	82	82
Total Impact	-	-	-	-	-	82	82



Parks, Recreation, and Culture

Fields Farm Park

Details:

Project Number: C00098

Election District: Blue Ridge

Square Feet: n/a

Location: Route 7 and Hillsboro Road (Route 690)

Estimated Completion Year: FY 2025

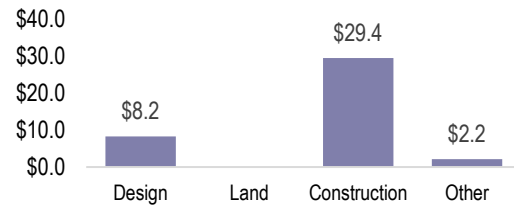
Referendum: November 2019

Background:

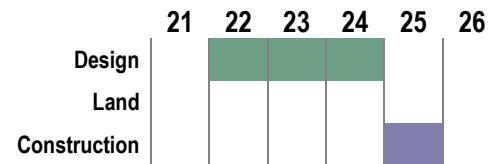
This project provides funding to develop a park facility within a County-owned tract of land, known as Fields Farm, in the Route 7 West Planning Subarea.

The Park includes up to ten athletic fields – four diamond fields and six rectangular fields. Supporting amenities will include athletic field lighting, fencing, public utilities, parking, access from a public road, landscaping, public restrooms, concessions, groundwater wells irrigation, staff offices, meeting rooms, storage, scorekeeper and umpire areas, a maintenance facility, picnic pavilions, and bleachers.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	1,860	-	5,274	-	-	-	-	5,274	-	7,134
Planning	-	-	1,107	-	-	-	-	1,107	-	1,107
Owner Costs	-	-	-	-	-	623	-	623	-	623
Construction	-	-	-	-	-	28,821	-	28,821	-	28,821
Furniture, Fixtures & Equip	-	-	-	-	-	219	-	219	-	219
Personnel	-	143	-	-	-	-	-	143	-	143
Contingency	-	-	326	-	-	1,483	-	1,809	-	1,809
Total Cost	1,860	143	6,707	-	-	31,146	-	37,996	-	39,856
Local Tax Funding	1,860	-	-	-	-	-	-	-	-	1,860
General Obligation Bonds	-	-	6,707	-	-	31,146	-	37,853	-	37,853
Cash Proffers	-	143	-	-	-	-	-	143	-	143
Total Financing	1,860	143	6,707	-	-	31,146	-	37,996	-	39,856

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
FTE	-	-	-	-	7.67	6.67	14.34
Personnel	-	-	-	-	402	414	815
O&M	-	-	-	-	135	137	272
Capital	-	-	-	-	173	-	173
Debt Service	-	-	-	110	388	719	1,217
Total Impact	-	-	-	110	1,097	1,270	2,477



Parks, Recreation, and Culture

Franklin Park to Purcellville Trail

Details:

Project Number: C02036

Election District: Blue Ridge

Length: n/a

Location: n/a

Estimated Completion Year: FY 2030

Referendum: November 2020

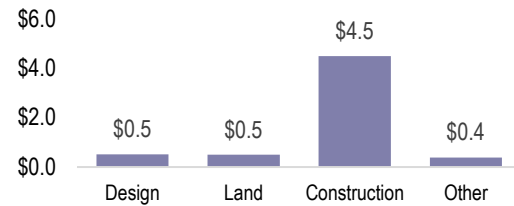
Background:

This project provides funding for construction and easement acquisition to complete sidewalks and trails needed to connect Franklin Park to the Town of Purcellville.

This project is part of a larger Purcellville to Round Hill Trail project. The larger project involves the design and construction of sidewalks and mixed-use asphalt trails to provide pedestrian and bicycle connectivity between the Town of Round Hill, Franklin Park, and the Town of Purcellville.

The other portion of the larger project constructs a trail from the intersection of Main and West Loudoun Streets in Round Hill to Franklin Park using Virginia Department of Transportation (VDOT) Transportation Enhancement grant funds (TEA-21), now known as MAP-21.

Phase Costs in Millions



Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	520	-	-	-	-	-	-	-	-	520
Land	-	-	-	-	-	-	-	-	500	500
Construction	-	-	-	-	-	-	-	-	4,500	4,500
Payments to Other	-	-	-	-	-	-	-	-	390	390
Total Cost	520	-	-	-	-	-	-	-	5,000	5,910
Local Tax Funding	520	-	-	-	-	-	-	-	390	520
General Obligation Bonds	-	-	-	-	-	-	-	-	5,000	5
Total Financing	520	-	-	-	-	-	-	-	5,390	5,910

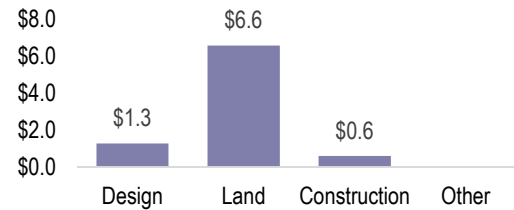


Parks, Recreation, and Culture

Goose Creek Stream Valley Linear Park

Details:**Project Number:** n/a**Election District:** n/a**Length:** n/a**Location:** Adjacent to the Goose Creek Stream**Estimated Completion Year:** FY 2034**Referendum:** n/a**Background:**

This project includes land acquisition, design, and construction for various sections of the Goose Creek Stream Valley Park and Trail between the Potomac River and Route 15.

Phase Costs in Millions**Project Phase Timeline by FY**

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	-	-	-	1,265	1,265
Land	-	-	-	-	-	-	-	-	6,560	6,560
Construction	-	-	-	-	-	-	-	-	600	600
Total Cost	-	-	-	-	-	-	-	-	8,425	8,425
Local Tax Funding	-	-	-	-	-	-	-	-	843	843
General Obligation Bonds	-	-	-	-	-	-	-	-	7,582	7,582
Total Financing	-	-	-	-	-	-	-	-	8,425	8,425



Parks, Recreation, and Culture

Linear Parks and Trails System

Details:

Project Number: n/a

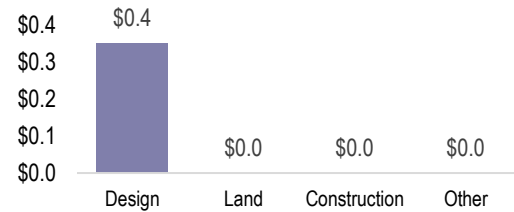
Election District: n/a

Square Feet: n/a

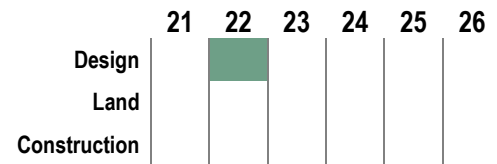
Location: n/a

Estimated Completion Year: FY 2030

Referendum: n/a

Phase Costs in Millions**Background:**

This project includes land acquisition, design, and construction for various sections of the Trails and Linear Parks System Initiative in Loudoun County.

Project Phase Timeline by FY

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Planning	-		350	-	-	-	-	350	-	350
Total Cost	-	-	350	-	-	-	-	350	-	350
Local Tax Funding	-		350	-	-	-	-	350	-	350
Total Financing	-	-	350	-	-	-	-	350	-	350



Parks, Recreation, and Culture

Lovettsville District Park – Phase II

Details:

Project Number: C00246

Election District: Catoclin

Acreage: 91

Location: Broad Way and Milltown Road

Estimated Completion Year: FY 2023

Referendum: November 2019

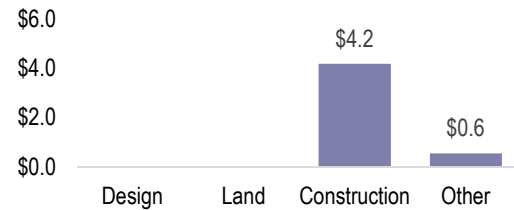
Background:

This project provides funding to complete the Lovettsville District Park project. The Park is located on a 91-acre property owned by the County but partially located within the Town of Lovettsville.

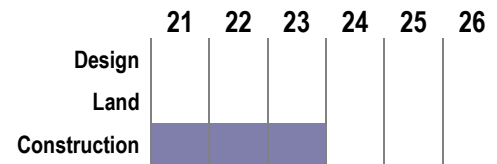
The Park will include up to seven athletic fields – four diamond fields and three rectangular fields. Supporting amenities will include athletic field lighting, fencing, public utilities, parking, and access from a public road. It will also include landscaping, public restrooms, concessions, an equestrian area, walking trails, irrigation system, a pond, storage, maintenance facility, picnic pavilions, and bleachers.

In FY 2021, funding is proposed to complete the remaining three to four athletic fields and install field lighting. Additional improvements include enhanced parking, equestrian, and maintenance facilities which were not built in Phase I of the project.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Construction	-	4,180	-	-	-	-	-	4,180	-	4,180
Furniture, Fixtures & Equip	-	500	-	-	-	-	-	500	-	500
Personnel	-	58	-	-	-	-	-	58	-	58
Total Cost	-	4,738	-	-	-	-	-	4,738	-	4,738
General Obligation Bonds	-	4,680	-	-	-	-	-	4,680	-	4,680
Cash Proffers	-	58	-	-	-	-	-	58	-	58
Total Financing	-	4,738	-	-	-	-	-	4,738	-	4,738

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
FTE	-	-	8.67	-	-	-	8.67
Personnel	-	-	465	479	493	508	1,945
O&M	-	-	133	134	135	137	538
Debt Service	-	500	752	731	711	696	3,390
Total Impact	-	500	1,349	1,344	1,340	1,340	5,874



Parks, Recreation, and Culture

Philip A. Bolen Memorial Park – Phase II

Details:

Project Number: C02152

Election District: Catoclin

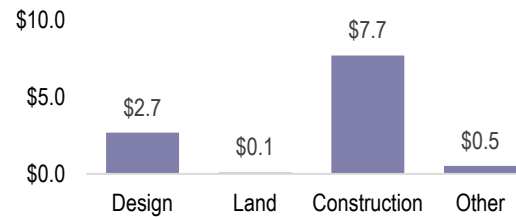
Square Feet: 8,100

Location: Sycolin Road

Estimated Completion Year: FY 2024

Referendum: November 2020

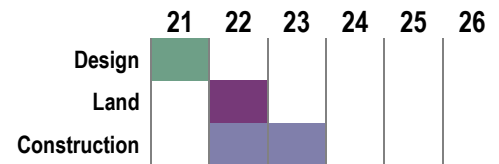
Phase Costs in Millions



Background:

This project provides for funding to construct four permanent restroom and concession facilities. Bolen Park was originally developed using E-LOO restrooms facilities, which are designed to be composting toilets, due to the lack of public water and sewer connections in the vicinity of the Park. Given the large volume of athletic use and tournaments held at the Park, the E-LOOs have been on pump and haul, requiring permanent restroom and concession facilities. The Town of Leesburg developed a pump station in the vicinity of the Park that provides access to public water and sewer.

Project Phase Timeline by FY



	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	1,200	1,474	-	-	-	-	-	1,474	-	2,674
Utility Relocation	-	-	83	-	-	-	-	83	-	83
Owner Costs	-	-	1,985	-	-	-	-	1,985	-	1,985
Construction	-	-	5,724	-	-	-	-	5,724	-	5,724
Contingency	-	48	429	-	-	-	-	477	-	477
Total Cost	1,200	1,522	8,221	-	-	-	-	9,743	-	10,943
Local Tax Funding	1,200	-	-	-	-	-	-	-	-	1,200
General Obligation Bonds	-	-	8,221	-	-	-	-	8,221	-	8,221
Lease Revenue Financing	-	1,264	-	-	-	-	-	1,264	-	1,264
Cash Proffers	-	258	-	-	-	-	-	258	-	258
Total Financing	1,200	1,522	8,221	-	-	-	-	9,743	-	10,943

Operating Impact	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
O&M	-	-	-	150	152	153	455
Capital	-	-	-	56	58	60	175
Debt Service	-	128	617	931	907	883	3,465
Total Impact	-	128	617	1,137	1,116	1,096	4,094



Parks, Recreation, and Culture

Potomack Lakes Sportsplex – Field Improvements

Details:

Project Number: C02233

Election District: Algonkian

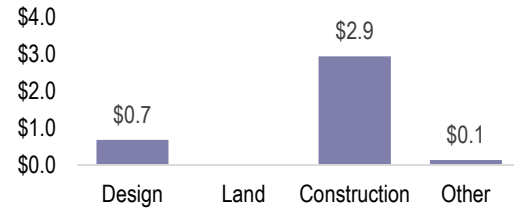
Square Feet: n/a

Location: Potomack Lakes Sportsplex

Completion Year: FY 2025

Referendum: n/a

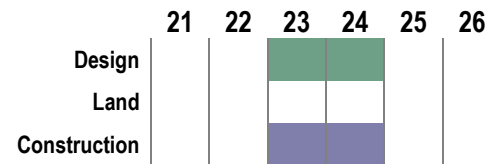
Phase Costs in Millions



Background:

This project provides for the conversion of two Bermuda athletic fields into synthetic turf at the Potomack Lakes Sportsplex. Additional improvements includes building a covered structure for existing bleachers and Americans with Disabilities Act (ADA) accessible parking. The Department of Parks, Recreation, and Community Services is transitioning to synthetic turf for athletic fields. This material is more weather resistant and requires less routine maintenance than traditional turf.

Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	131	-	-	-	-	-	-	-	-	131
Planning	551	-	-	-	-	-	-	-	-	551
Owner Costs	-	-	-	43	-	-	-	43	-	43
Construction	769	-	-	2,126	-	-	-	2,126	-	2,895
Personnel	-	14	-	-	-	-	-	14	-	14
Contingency	-	-	-	119	-	-	-	119	-	119
Total Cost	1,451	14	-	2,288	-	-	-	2,302	-	3,753
Local Tax Funding	-	-	-	2,177	-	-	-	2,177	-	2,177
Cash Proffers	1,451	14	-	111	-	-	-	125	-	1,577
CMAQ	-	-	-	-	-	-	-	-	-	-
Total Financing	1,451	14	-	2,288	-	-	-	2,302	-	3,753

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
O&M	-	-	-	-	200	202	402
Capital	-	-	-	-	200	202	402
Total Impact	-	-	-	-	400	404	804



Parks, Recreation, and Culture

Purcellville Library

Details:

Project Number: n/a

Election District: n/a

Square Feet: 40,000

Location: n/a

Estimated Completion Year: FY 2031

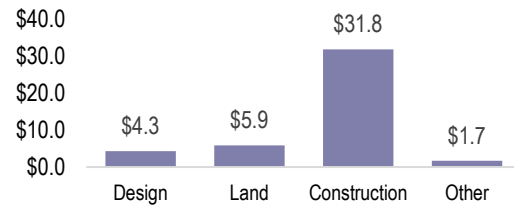
Referendum: November 2023

Background:

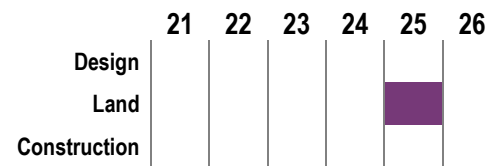
This project provides funding to design and construct a public library in the Town of Purcellville. In addition to a broadly focused collection for all ages in all formats, this Library will have ample seating and study space; numerous meeting rooms of varying sizes for programs and community groups.

This Library will offer state-of-the-art technology and equipment, allowing patrons to participate in hands on learning and to form learning communities and maker's space and possible recording studio. The Purcellville Library will have several multipurpose rooms where students and other customers can collaborate.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	-	-	-	3,666	3,666
Planning	-	-	-	-	-	-	-	-	621	621
Owner Costs	-	-	-	-	-	-	-	-	4,630	4,630
Land	-	-	-	-	-	5,625	-	5,625	282	5,907
Construction	-	-	-	-	-	-	-	-	25,340	25,340
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	1,680	1,680
Contingency	-	-	-	-	-	-	-	-	1,811	1,811
Total Cost	-	-	-	-	-	5,625	-	5,625	38,030	43,655
Local Tax Funding	-	-	-	-	-	-	-	-	787	787
General Obligation Bonds	-	-	-	-	-	5,625	-	5,625	37,243	42,868
Total Financing	-	-	-	-	-	5,625	-	5,625	38,030	43,655

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Debt Service	-	-	-	-	-	311	311
Total Impact	-	-	-	-	-	311	311



Parks, Recreation, and Culture

Scott Jenkins Memorial Park – Phase III

Details:

Project Number: n/a

Election District: Catoclin

Square Feet: n/a

Location: Old Colonial Highway; co-located with Harmony Park and Ride

Estimated Completion Year: FY 2023

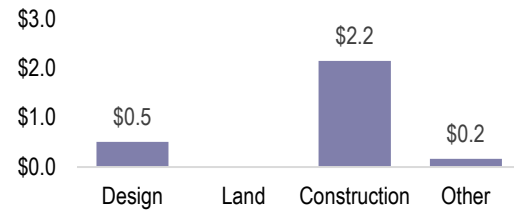
Referendum: November 2020

Background:

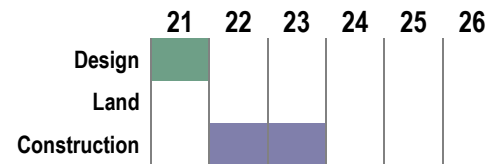
The Park includes five athletic fields – four diamond fields and one rectangular field. Supporting amenities include athletic field lighting, fencing, public utilities, parking, and access from a public road. It also includes landscaping, public restrooms, concessions, irrigation, pavilions, and bleachers. This phase of the project, Phase III, proposes funding in FY 2021 to light all five athletic fields.

Phase I and Phase II received funding previously. Phase I of the project graded the entire site, constructed the 250-space Harmony Park and Ride Lot, public restrooms and one large baseball field with associated parking. Phase II of the project constructed a rectangular athletic field, three diamond fields, concessions, and associated parking.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	436	-	-	-	-	-	436	-	436
Planning	-	75	-	-	-	-	-	75	-	75
Owner Costs	-	-	76	-	-	-	-	76	-	76
Construction	-	-	2,076	-	-	-	-	2,076	-	2,076
Personnel	-	19	-	-	-	-	-	19	-	19
Contingency	-	28	118	-	-	-	-	146	-	146
Total Cost	-	558	2,270	-	-	-	-	2,828	-	2,828
Local Tax Funding	-	539	-	-	-	-	-	539	-	539
General Obligation Bonds	-	-	2,270	-	-	-	-	2,270	-	2,270
Cash Proffers	-	19	-	-	-	-	-	19	-	19
Total Financing	-	558	2,270	-	-	-	-	2,828	-	2,828

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Debt Service	-	-	-	-	229	223	452
Total Impact	-	-	-	-	229	223	452



Parks, Recreation, and Culture

STEM Library

Details:

Project Number: n/a

Election District: n/a

Square Feet: 52,000

Location: n/a

Estimated Completion Year: FY 2030

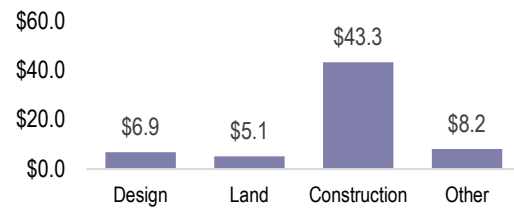
Referendum: November 2022

Background:

This project provides funding to design and construct a public STEM (Science, Technology, Engineering and Mathematics) library. In addition to a STEM-focused collection for all ages in all formats, this Library will have ample seating and study space; numerous meeting rooms of varying sizes for programs and community groups; and a 500-seat auditorium for high-profile author events, performances, and other educational programs.

This Library will offer state-of-the-art technology and equipment, allowing patrons to participate in hands-on STEM learning and form learning communities through activities and resources provided in and by the Library. The STEM Library will have several multipurpose rooms where students and other customers can collaborate.

Phase Costs in Millions



Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	-	-	-	6,873	6,873
Land	-	-	-	-	-	-	-	-	5,128	5,128
Construction	-	-	-	-	-	-	-	-	43,254	43,254
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	8,174	8,174
Total Cost	-	-	-	-	-	-	-	-	63,429	63,429
General Obligation Bonds	-	-	-	-	-	-	-	-	63,429	63,429
Total Financing	-	-	-	-	-	-	-	-	63,429	63,429



Parks, Recreation, and Culture

Sterling Neighborhood Park

Details:

Project Number: n/a

Election District: Sterling

Acreage: 12

Location: n/a

Estimated Completion Year: FY 2028

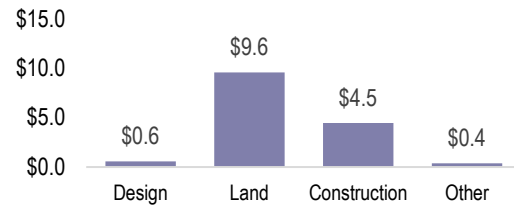
Referendum: November 2023

Background:

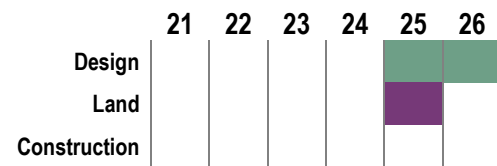
This project provides funding for land acquisition, design, and construction of a neighborhood park in the Sterling area.

The Park will include passive and/or active (programmed or un-programmed) recreation. Passive areas may include playgrounds, picnic areas, trails, wooded areas, and streams. Active areas may include a baseball/softball starplex rectangle fields. In addition, the Park's facilities may also include a pool, field lighting and restrooms, fencing, parking, and site access from the public road. It will also include landscaping, concessions, irrigation, staff offices, a playground, storage, scorekeeper and umpire areas, maintenance facilities, picnic pavilions, bleachers, and signage.

Phase Costs in Millions



Project Phase Timeline by FY



	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	560	-	560	-	560
Land	-	-	-	-	-	9,580	-	9,580	-	9,580
Construction	-	-	-	-	-	-	-	-	4,460	4,460
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	365	365
Total Cost	-	-	-	-	-	10,140	-	10,140	4,825	14,965
General Obligation Bonds	-	-	-	-	-	9,915	-	9,915	4,825	14,740
Cash Proffers	-	-	-	-	-	225	-	225	-	225
Total Financing	-	-	-	-	-	10,140	-	10,140	4,825	14,965

Operating Impact	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Debt Service	-	-	-	-	-	959	959
Total Impact	-	-	-	-	-	959	959



Parks, Recreation, and Culture

Teen Center

Details:

Project Number: n/a

Election District: n/a

Square Feet: 20,000

Location: n/a

Estimated Completion Year: FY 2030

Referendum: n/a

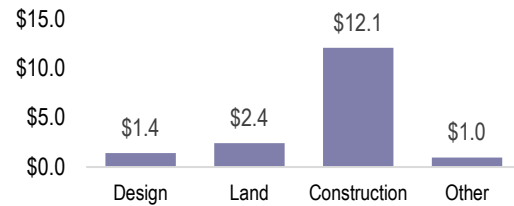
Background:

This project provides funding for the creation of a teen center.

The Center would provide a large multi-purpose room, fitness room, two meeting rooms, a multi-media room, a computer lab, and a digital arts studio. It would also provide a kitchen, snack bar, game area, restrooms, indoor and outdoor congregation areas, storage, and staff/support space.

Co-locating the facility with a community center or a recreation center would offer program benefits and potential cost savings through shared program space.

Phase Costs in Millions



Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	-	-	-	1,406	1,406
Land	-	-	-	-	-	-	-	-	2,434	2,434
Construction	-	-	-	-	-	-	-	-	12,069	12,069
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	976	976
Total Cost	-	-	-	-	-	-	-	-	16,885	16,885
General Obligation Bonds	-	-	-	-	-	-	-	-	16,385	16,385
Cash Proffers	-	-	-	-	-	-	-	-	500	500
Total Financing	-	-	-	-	-	-	-	-	16,885	16,885



Parks, Recreation, and Culture

Western Loudoun Recreation Center

Details:

Project Number: n/a

Election District: Blue Ridge

Square Feet: 83,000

Location: n/a

Estimated Completion Year: FY 2030

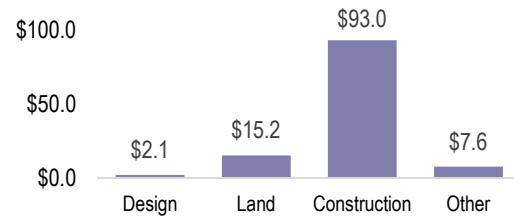
Referendum: n/a

Background:

This project provides funding for land acquisition, design, and construction of a new recreation center in the Route 7 West planning subarea. A location for the facility has not yet been identified.

The recreation center will include meeting/classrooms, administrative office space, a gymnasium, a kitchen, a fitness center, multi-purpose rooms, and a running track. The facility would also include an aquatics center with a competition pool, leisure pool, spectator seating areas, two wet classrooms, and associated locker rooms. Site amenities may include sports courts.

Phase Costs in Millions



Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	-	-	-	2,122	2,122
Utility Relocation	-	-	-	-	-	-	-	-	12,041	12,041
Owner Costs	-	-	-	-	-	-	-	-	1,005	1,005
Land	-	-	-	-	-	-	-	-	3,191	3,191
Construction	-	-	-	-	-	-	-	-	92,988	92,988
Furniture, Fixtures & Equip	-	-	-	-	-	-	-	-	950	950
Contingency	-	-	-	-	-	-	-	-	5,615	5,615
Total Cost	-	-	-	-	-	-	-	-	117,912	117,912
Local Tax Funding	-	-	-	-	-	-	-	-	5,858	5,858
General Obligation Bonds	-	-	-	-	-	-	-	-	112,054	112,054
Total Financing	-	-	-	-	-	-	-	-	117,912	117,912