



# Capital Improvement Program Towns

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## Towns

Capital Improvement Program										
Towns										
Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
<b>Projects</b>										
Town of Hillsboro – Old Stone School/Town Hall	507	292	-	-	-	-	-	292	-	799
Town of Leesburg – Evergreen Mill Rd. Widening	4,200	1,800	-	-	-	-	-	1,800	3,000	9,000
Town of Leesburg – NVTA Local Distribution	14,478	2,049	2,096	2,161	2,216	2,277	2,341	13,140	10,017	37,635
Town of Leesburg – Town-wide Bus Shelters	-	60	-	-	-	-	-	60	-	60
Town of Leesburg – Veteran's Park	-	4,000	-	-	-	-	-	4,000	2,000	6,000
Town of Lovettsville – Broadway Streetscapes Phase 2A	330	-	150	671	-	-	-	821	-	1,151
Town of Lovettsville – Pedestrian Improvements	103	62	160	278	473	-	-	973	-	1,076
Town of Purcellville – Berlin Turnpike Traffic Signal	-	-	-	-	-	700	-	700	-	700
Town of Purcellville – Bush Tabernacle & Fireman's Field	-	300	-	-	-	-	-	300	-	300
Town of Purcellville – Hirst Road to W&OD Shared-Use Path	-	-	-	-	-	650	-	650	-	650
Town of Purcellville – Loudoun Valley High School Street Lighting	-	-	200	-	-	-	-	200	-	200
Town of Purcellville – NVTA Local Distribution	3,034	457	468	482	495	508	522	2,932	2,235	8,201
Town of Purcellville – Pedestrian Linkages	210	91	-	-	-	-	-	91	-	301
<b>Total Cost</b>	<b>22,863</b>	<b>9,111</b>	<b>3,074</b>	<b>3,592</b>	<b>3,184</b>	<b>4,135</b>	<b>2,863</b>	<b>25,959</b>	<b>17,252</b>	<b>66,074</b>
<b>Funding Source</b>										
Local Tax Funding	-	4,300	-	-	-	-	-	4,300	2,000	6,300
Local Tax Funding Roads	-	-	-	-	-	-	-	-	3,000	3,000
Cash Proffers	507	292	-	-	-	-	-	292	-	799
NVTA 30% Local	22,356	4,519	3,074	3,592	3,184	4,135	2,863	21,367	12,252	55,975
<b>Total Financing</b>	<b>22,863</b>	<b>9,111</b>	<b>3,074</b>	<b>3,592</b>	<b>3,184</b>	<b>4,135</b>	<b>2,863</b>	<b>25,959</b>	<b>17,252</b>	<b>66,074</b>



## Towns

## Town of Hillsboro – Old Stone School/Town Hall

## Details:

Project Number: C02175

Election District: Blue Ridge

Square Feet: 8,000

Location: 37098 Charles Town Pike, Purcellville, VA 20132

Estimated Completion Year: n/a

Referendum: n/a

## Phase Costs in Millions



## Background:

Each year the County solicits capital project funding requests from towns within the County for facilities 1. Capital improvements to facilities owned by the County or located within a town, but operated by the County/Schools; and/or, 2. Local pedestrian or transportation related improvements that benefit the County/Schools. This project provides funding for the following project in the Town of Hillsboro.

The 140-year-old Old Stone School serves as the Town Hall as well as community center/cultural center and event venue. The Town has made extensive investments in the building to preserve the building and generate revenue from daily rentals and special events. Prior County funding has helped to install a heating and cooling system to the second floor, repair water damage, repointing exterior brick, expand the capacity of the restrooms, redesign the kitchen, and provide for interior upgrades. FY 2021 funding is intended to upgrade the kitchen to commercial standards, construct a foyer welcome center, install a security system, and provide for other investments to ensure the long-term structural integrity of the building.

## Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	507	292	-	-	-	-	-	292	-	799
<b>Total Cost</b>	<b>507</b>	<b>292</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>292</b>	<b>-</b>	<b>799</b>
Cash Proffers	507	292	-	-	-	-	-	292	-	799
<b>Total Financing</b>	<b>507</b>	<b>292</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>292</b>	<b>-</b>	<b>799</b>



## Towns

## Town of Leesburg – Evergreen Mill Road Widening

## Details:

Project Number: C02197

Election District: Leesburg

Length: 1.3 miles

Estimated Completion Year: FY 2029

Referendum: n/a

## Phase Costs in Millions



## Background:

This project will add two lanes to the two existing lanes on Evergreen Mill Road from South King Street (Route 15) to Battlefield Parkway. A sidewalk will be constructed on one side of the road with a shared use path on the other.

All proposed uses of the Northern Virginia Transportation Authority (NVTA) 30 percent local funding on County road projects are subject to allocation of the funds to the County by NVTA.

## Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	4,200	1,800	-	-	-	-	-	1,800	3,000	9,000
<b>Total Cost</b>	<b>4,200</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,800</b>	<b>3,000</b>	<b>9,000</b>
Local Tax Funding Roads	-	-	-	-	-	-	-	-	3,000	3,000
NVTA 30% Local	4,200	1,800	-	-	-	-	-	1,800	-	6,000
<b>Total Financing</b>	<b>4,200</b>	<b>1,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,800</b>	<b>3,000</b>	<b>9,000</b>



## Towns

### Town of Leesburg - NVTa Local Distribution

#### Details:

**Project Number:** C02016

**Election District:** Leesburg, Catoctin

**Length:** n/a

**Estimated Completion Year:** Ongoing

**Referendum:** n/a

#### Background:

This project reports funding transfers made to the Town of Leesburg from the County's share of the NVTa 30 percent local funds. The Town of Leesburg is entitled to a portion of the County's 30 percent NVTa Local funds based upon the percentage of revenues generated within the Town to fund NVTa regional transportation initiatives.

The figures depicted represent the estimated portion of the County's 30 percent local NVTa revenues due to the Town of Leesburg for use on Town related transportation projects. All estimates are subject to change based on actual revenue collected each year.

#### Phase Costs in Millions



#### Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	14,478	2,049	2,096	2,161	2,216	2,277	2,341	13,140	10,017	37,635
<b>Total Cost</b>	<b>14,478</b>	<b>2,049</b>	<b>2,096</b>	<b>2,161</b>	<b>2,216</b>	<b>2,277</b>	<b>2,341</b>	<b>13,140</b>	<b>10,017</b>	<b>37,635</b>
NVTa 30% Local	14,478	2,049	2,096	2,161	2,216	2,277	2,341	13,140	10,017	37,635
<b>Total Financing</b>	<b>14,478</b>	<b>2,049</b>	<b>2,096</b>	<b>2,161</b>	<b>2,216</b>	<b>2,277</b>	<b>2,341</b>	<b>13,140</b>	<b>10,017</b>	<b>37,635</b>



## Towns

## Town of Leesburg – Town-wide Bus Shelters

## Details:

Project Number: n/a

Election District: Leesburg

Square Feet: n/a

Location: Town of Leesburg

Estimated Completion Year: FY 2021

Referendum: n/a

## Phase Costs in Millions



## Background:

This project provides funds for the design and construction of new bus shelters at existing bus stops throughout the Town of Leesburg. Locations of the new shelters will be coordinated with Loudoun Transit.

## Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	60	-	-	-	-	-	60	-	60
<b>Total Cost</b>	-	<b>60</b>	-	-	-	-	-	<b>60</b>	-	<b>60</b>
NVTA 30% Local	-	60	-	-	-	-	-	60	-	60
<b>Total Financing</b>	-	<b>60</b>	-	-	-	-	-	<b>60</b>	-	<b>60</b>



## Towns

## Town of Leesburg – Veterans Park

## Details:

Project Number: n/a

Election District: Leesburg

Square Feet: n/a

Location: Town of Leesburg

Estimated Completion Year: FY 2029

Referendum: n/a

## Phase Costs in Millions



## Background:

Each year, the County solicits capital project funding requests from towns within the County for facilities owned by, or located within, the town but operated by the County; or for local pedestrian/transportation related improvements that benefit the County. As a capital expense, the funding for the projects is shown in the County's CIP.

This project provides funding for the design and construction of improvements to Veteran's Park in the Town of Leesburg. The Town acquired the 86-acre park along the Potomac River in March of 2000. The Town requested that the County provide funding for the development of the Park since County residents will share in the use and benefit of the Park. Ongoing operations and maintenance expenses are the responsibility of the Town of Leesburg.

## Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	4,000	-	-	-	-	-	4,000	2,000	6,000
<b>Total Cost</b>	-	<b>4,000</b>	-	-	-	-	-	<b>4,000</b>	<b>2,000</b>	<b>6,000</b>
Local Tax Funding	-	4,000	-	-	-	-	-	4,000	2,000	6,000
<b>Total Financing</b>	-	<b>4,000</b>	-	-	-	-	-	<b>4,000</b>	<b>2,000</b>	<b>6,000</b>



## Towns

## Town of Lovettsville – Broadway Streetscapes Phase 2A

## Details:

Project Number: C02164

Election District: Catoctin

Length: 570 feet

Estimated Completion Year: n/a

Referendum: n/a

## Phase Costs in Millions



## Background:

The project provides for the ongoing design, right-of-way acquisition, and construction of sidewalk improvements along Broadway Street in the Town of Lovettsville from Park Place to Light Street. The proposed improvements help provide sidewalk and pedestrian access to County facilities, such as the Lovettsville Library and Lovettsville Community Center.

All proposed uses of NVTA 30 percent local funding on County road projects are subject to allocation of the funds to the County by NVTA.

## Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	330	-	150	671	-	-	-	821	-	1,151
<b>Total Cost</b>	<b>330</b>	<b>-</b>	<b>150</b>	<b>671</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>821</b>	<b>-</b>	<b>1,151</b>
NVTA 30% Local	330	-	150	671	-	-	-	821	-	1,151
<b>Total Financing</b>	<b>330</b>	<b>-</b>	<b>150</b>	<b>671</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>821</b>	<b>-</b>	<b>1,151</b>





## Towns

## Town of Lovettsville – Pedestrian Improvements

## Details:

Project Number: C02266

Election District: Catoctin

Length: 500 feet

Estimated Completion Year: n/a

Referendum: n/a

## Phase Costs in Millions



## Background:

This project provides for improvements to the sidewalk at South Church Street and East Pennsylvania Avenue in the Town of Lovettsville. In addition to sidewalks, improvements include roadway widening, storm management, and street lights.

## Project Phase Timeline by FY

	21	22	23	24	25	26
Planning						
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	103	62	160	278	473	-	-	973	-	1,076
<b>Total Cost</b>	<b>103</b>	<b>62</b>	<b>160</b>	<b>278</b>	<b>473</b>	<b>-</b>	<b>-</b>	<b>973</b>	<b>-</b>	<b>1,076</b>
NVTA 30% Local	103	62	160	278	473	-	-	973	-	1,076
<b>Total Financing</b>	<b>103</b>	<b>62</b>	<b>160</b>	<b>278</b>	<b>473</b>	<b>-</b>	<b>-</b>	<b>973</b>	<b>-</b>	<b>1,076</b>



## Towns

## Town of Purcellville – Berlin Turnpike Traffic Signal

## Details:

Project Number: n/a

Election District: Blue Ridge

Length: n/a

Estimated Completion Year: n/a

Referendum: n/a

## Background:

This project will provide for the design and construction of a traffic signal at the Berlin Turnpike, Eastgate Drive, and Patrick Henry Circle Intersection. All proposed uses of the Northern Virginia Transportation Authority (NVTA) 30 percent local funding on County road projects are subject to allocation of the funds to the County by NVTA.

## Phase Costs in Millions



## Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	-	-	700	-	700	-	700
<b>Total Cost</b>	-	-	-	-	-	<b>700</b>	-	<b>700</b>	-	<b>700</b>
NVTA 30% Local	-	-	-	-	-	700	-	700	-	700
<b>Total Financing</b>	-	-	-	-	-	<b>700</b>	-	<b>700</b>	-	<b>700</b>



## Towns

## Town of Purcellville – Bush Tabernacle &amp; Fireman’s Field

## Details:

Project Number: n/a

Election District: Blue Ridge

Square Feet: 8,500 (total building)

Location: Town of Purcellville

Completion Fiscal Year: 2021

Referendum: n/a

## Phase Costs in Millions



## Background:

This project provides for the replacement of the hardwood floor of the skating rink, minor structural repairs of the subbase, and a renovation of the public restroom facilities at both sites.

## Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	300	-	-	-	-	-	300	-	300
<b>Total Cost</b>	-	<b>300</b>	-	-	-	-	-	<b>300</b>	-	<b>300</b>
Local Tax Funding	-	300	-	-	-	-	-	300	-	300
<b>Total Financing</b>	-	<b>300</b>	-	-	-	-	-	<b>300</b>	-	<b>300</b>



## Towns

## Town of Purcellville – Hirst Road to W&amp;OD Shared Use Path

## Details:

Project Number: n/a

Election District: Blue Ridge

Length: n/a

Estimated Completion Year: n/a

Referendum: n/a

## Phase Costs in Millions



## Background:

This path will provide a shared-use path connection from the W&OD trail to Hirst Road in Purcellville expanding access between the trail and Town. All proposed uses of the Northern Virginia Transportation Authority (NVTA) 30 percent local funding on County road projects are subject to allocation of the funds to the County by NVTA.

## Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	-	-	650	-	650	-	650
<b>Total Cost</b>	-	-	-	-	-	<b>650</b>	-	<b>650</b>	-	<b>650</b>
NVTA 30% Local	-	-	-	-	-	650	-	650	-	650
<b>Total Financing</b>	-	-	-	-	-	<b>650</b>	-	<b>650</b>	-	<b>650</b>



## Towns

## Town of Purcellville - Loudoun Valley High School Street Lighting

## Details:

Project Number: n/a

Election District: Blue Ridge

Square Feet: n/a

Location: Town of Purcellville

Estimated Completion Year: n/a

Referendum: n/a

## Phase Costs in Millions



## Background:

The funding requested is for the Town of Purcellville to pay Dominion Energy to engineer and install lighting along the east side of N. Maple Avenue, adjacent to Loudoun Valley High School.

## Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	200	-	-	-	-	200	-	200
<b>Total Cost</b>	-	-	<b>200</b>	-	-	-	-	<b>200</b>	-	<b>200</b>
NVTA 30% Local	-	-	200	-	-	-	-	200	-	200
<b>Total Financing</b>	-	-	<b>200</b>	-	-	-	-	<b>200</b>	-	<b>200</b>



## Towns

### Town of Purcellville – NVTa Local Distribution

#### Details:

**Project Number:** C02017

**Election District:** Blue Ridge, Catoclin

**Estimated Completion Year:** Ongoing

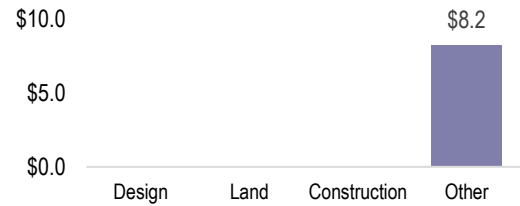
**Referendum:** n/a

#### Background:

This project reports funding transfers made to the Town of Purcellville from the County's share of the NVTa 30 percent local funds. The Town of Purcellville is entitled to a portion of the County's 30 percent NVTa Local funds based upon the percentage of revenues generated within the Town to fund NVTa regional transportation initiatives.

The figures depicted represent the estimated portion of the County's 30 percent local NVTa revenues due to the Town of Purcellville for use on Town related transportation projects. All estimates are subject to change based on actual revenue collected each year.

#### Phase Costs in Millions



#### Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	3,034	457	468	482	495	508	522	2,932	2,235	8,201
<b>Total Cost</b>	<b>3,034</b>	<b>457</b>	<b>468</b>	<b>482</b>	<b>495</b>	<b>508</b>	<b>522</b>	<b>2,932</b>	<b>2,235</b>	<b>8,201</b>
NVTa 30% Local	3,034	457	468	482	495	508	522	2,932	2,235	8,201
<b>Total Financing</b>	<b>3,034</b>	<b>457</b>	<b>468</b>	<b>482</b>	<b>495</b>	<b>508</b>	<b>522</b>	<b>2,932</b>	<b>2,235</b>	<b>8,201</b>



## Towns

## Town of Purcellville – Pedestrian Linkages

## Details:

Project Number: C02199

Election District: Blue Ridge, Catoctin

Length: 180 feet

Estimated Completion Year: n/a

Referendum: n/a

## Background:

This project provides funding for the Pedestrian Linkages Project in the Town of Purcellville. This project will place a five-foot-wide walkway along south 32nd Street from West Main Street to the beginning of the Ball Property line.

All proposed uses of the Northern Virginia Transportation Authority (NVTA) 30 percent local funding on County road projects are subject to allocation of the funds to the County by NVTA.

## Phase Costs in Millions



## Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	210	91	-	-	-	-	-	91	-	301
<b>Total Cost</b>	<b>210</b>	<b>91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>91</b>	<b>-</b>	<b>301</b>
NVTA 30% Local	210	91	-	-	-	-	-	91	-	301
<b>Total Financing</b>	<b>210</b>	<b>91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>91</b>	<b>-</b>	<b>301</b>

