



Capital Improvement Program Towns

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Towns

Capital Improvement Program										
Towns										
Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Projects										
Town of Hillsboro – Old Stone School/Town Hall	507	292	-	-	-	-	-	292	-	799
Town of Leesburg – Evergreen Mill Rd. Widening	4,200	1,800	-	-	-	-	-	1,800	3,000	9,000
Town of Leesburg – NVTA Local Distribution	14,478	2,049	2,096	2,161	2,216	2,277	2,341	13,140	10,017	37,635
Town of Leesburg – Town-wide Bus Shelters	-	60	-	-	-	-	-	60	-	60
Town of Leesburg – Veteran's Park	-	4,000	-	-	-	-	-	4,000	2,000	6,000
Town of Lovettsville – Broadway Streetscapes Phase 2A	330	-	150	671	-	-	-	821	-	1,151
Town of Lovettsville – Pedestrian Improvements	103	62	160	278	473	-	-	973	-	1,076
Town of Purcellville – Berlin Tumpike Traffic Signal	-	-	-	-	-	700	-	700	-	700
Town of Purcellville – Bush Tabernacle & Fireman's Field	-	300	-	-	-	-	-	300	-	300
Town of Purcellville – Hirst Road to W&OD Shared-Use Path	-	-	-	-	-	650	-	650	-	650
Town of Purcellville – Loudoun Valley High School Street Lighting	-	-	200	-	-	-	-	200	-	200
Town of Purcellville – NVTA Local Distribution	3,034	457	468	482	495	508	522	2,932	2,235	8,201
Town of Purcellville – Pedestrian Linkages	210	91	-	-	-	-	-	91	-	301
Total Cost	22,863	9,111	3,074	3,592	3,184	4,135	2,863	25,959	17,252	66,074
Funding Source										
Local Tax Funding	-	4,300	-	-	-	-	-	4,300	2,000	6,300
Local Tax Funding Roads	-	-	-	-	-	-	-	-	3,000	3,000
Cash Proffers	507	292	-	-	-	-	-	292	-	799
NVTA 30% Local	22,356	4,519	3,074	3,592	3,184	4,135	2,863	21,367	12,252	55,975
Total Financing	22,863	9,111	3,074	3,592	3,184	4,135	2,863	25,959	17,252	66,074



Towns

Town of Hillsboro – Old Stone School/Town Hall

Details:

Project Number: C02175
Election District: Blue Ridge
Square Feet: 8,000
Location: 37098 Charles Town Pike, Purcellville, VA 20132
Estimated Completion Year: n/a
Referendum: n/a

Background:

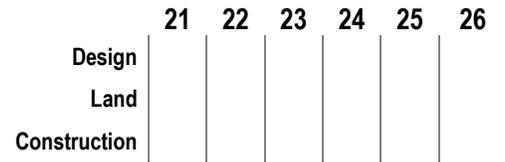
Each year the County solicits capital project funding requests from towns within the County for facilities 1. Capital improvements to facilities owned by the County or located within a town, but operated by the County/Schools; and/or, 2. Local pedestrian or transportation related improvements that benefit the County/Schools. This project provides funding for the following project in the Town of Hillsboro.

The 140-year-old Old Stone School serves as the Town Hall as well as community center/cultural center and event venue. The Town has made extensive investments in the building to preserve the building and generate revenue from daily rentals and special events. Prior County funding has helped to install a heating and cooling system to the second floor, repair water damage, repointing exterior brick, expand the capacity of the restrooms, redesign the kitchen, and provide for interior upgrades. FY 2021 funding is intended to upgrade the kitchen to commercial standards, construct a foyer welcome center, install a security system, and provide for other investments to ensure the long-term structural integrity of the building.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	507	292	-	-	-	-	-	292	-	799
Total Cost	507	292	-	-	-	-	-	292	-	799
Cash Proffers	507	292	-	-	-	-	-	292	-	799
Total Financing	507	292	-	-	-	-	-	292	-	799



Towns

Town of Leesburg – Evergreen Mill Road Widening

Details:

Project Number: C02197
Election District: Leesburg
Length: 1.3 miles
Estimated Completion Year: FY 2029
Referendum: n/a

Background:

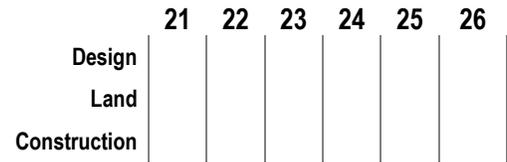
This project will add two lanes to the two existing lanes on Evergreen Mill Road from South King Street (Route 15) to Battlefield Parkway. A sidewalk will be constructed on one side of the road with a shared use path on the other.

All proposed uses of the Northern Virginia Transportation Authority (NVTA) 30 percent local funding on County road projects are subject to allocation of the funds to the County by NVTA.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	4,200	1,800	-	-	-	-	-	1,800	3,000	9,000
Total Cost	4,200	1,800	-	-	-	-	-	1,800	3,000	9,000
Local Tax Funding Roads	-	-	-	-	-	-	-	-	3,000	3,000
NVTA 30% Local	4,200	1,800	-	-	-	-	-	1,800	-	6,000
Total Financing	4,200	1,800	-	-	-	-	-	1,800	3,000	9,000



Towns

Town of Leesburg - NVTA Local Distribution

Details:

Project Number: C02016
Election District: Leesburg, Catoctin
Length: n/a
Estimated Completion Year: Ongoing
Referendum: n/a

Background:

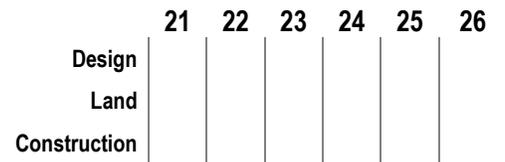
This project reports funding transfers made to the Town of Leesburg from the County's share of the NVTA 30 percent local funds. The Town of Leesburg is entitled to a portion of the County's 30 percent NVTA Local funds based upon the percentage of revenues generated within the Town to fund NVTA regional transportation initiatives.

The figures depicted represent the estimated portion of the County's 30 percent local NVTA revenues due to the Town of Leesburg for use on Town related transportation projects. All estimates are subject to change based on actual revenue collected each year.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	14,478	2,049	2,096	2,161	2,216	2,277	2,341	13,140	10,017	37,635
Total Cost	14,478	2,049	2,096	2,161	2,216	2,277	2,341	13,140	10,017	37,635
NVTA 30% Local	14,478	2,049	2,096	2,161	2,216	2,277	2,341	13,140	10,017	37,635
Total Financing	14,478	2,049	2,096	2,161	2,216	2,277	2,341	13,140	10,017	37,635



Towns

Town of Leesburg – Town-wide Bus Shelters

Details:

Project Number: n/a
Election District: Leesburg
Square Feet: n/a
Location: Town of Leesburg
Estimated Completion Year: FY 2021
Referendum: n/a

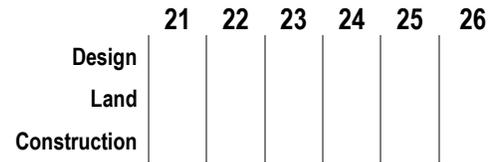
Background:

This project provides funds for the design and construction of new bus shelters at existing bus stops throughout the Town of Leesburg. Locations of the new shelters will be coordinated with Loudoun Transit.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	60	-	-	-	-	-	60	-	60
Total Cost	-	60	-	-	-	-	-	60	-	60
NVTA 30% Local	-	60	-	-	-	-	-	60	-	60
Total Financing	-	60	-	-	-	-	-	60	-	60



Towns

Town of Leesburg – Veterans Park

Details:

Project Number: n/a
Election District: Leesburg
Square Feet: n/a
Location: Town of Leesburg
Estimated Completion Year: FY 2029
Referendum: n/a

Background:

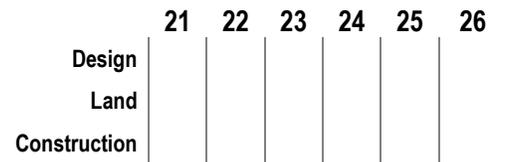
Each year, the County solicits capital project funding requests from towns within the County for facilities owned by, or located within, the town but operated by the County; or for local pedestrian/transportation related improvements that benefit the County. As a capital expense, the funding for the projects is shown in the County's CIP.

This project provides funding for the design and construction of improvements to Veteran's Park in the Town of Leesburg. The Town acquired the 86-acre park along the Potomac River in March of 2000. The Town requested that the County provide funding for the development of the Park since County residents will share in the use and benefit of the Park. Ongoing operations and maintenance expenses are the responsibility of the Town of Leesburg.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	4,000	-	-	-	-	-	4,000	2,000	6,000
Total Cost	-	4,000	-	-	-	-	-	4,000	2,000	6,000
Local Tax Funding	-	4,000	-	-	-	-	-	4,000	2,000	6,000
Total Financing	-	4,000	-	-	-	-	-	4,000	2,000	6,000



Towns

Town of Lovettsville – Broadway Streetscapes Phase 2A

Details:

Project Number: C02164
Election District: Catoclin
Length: 570 feet
Estimated Completion Year: n/a
Referendum: n/a

Background:

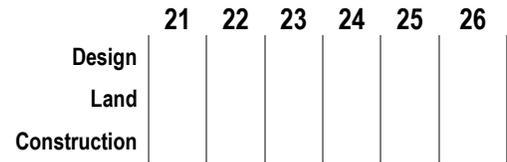
The project provides for the ongoing design, right-of-way acquisition, and construction of sidewalk improvements along Broadway Street in the Town of Lovettsville from Park Place to Light Street. The proposed improvements help provide sidewalk and pedestrian access to County facilities, such as the Lovettsville Library and Lovettsville Community Center.

All proposed uses of NVTA 30 percent local funding on County road projects are subject to allocation of the funds to the County by NVTA.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	330	-	150	671	-	-	-	821	-	1,151
Total Cost	330	-	150	671	-	-	-	821	-	1,151
NVTA 30% Local	330	-	150	671	-	-	-	821	-	1,151
Total Financing	330	-	150	671	-	-	-	821	-	1,151



Towns

Town of Lovettsville – Pedestrian Improvements

Details:

Project Number: C02266

Election District: Catoclin

Length: 500 feet

Estimated Completion Year: n/a

Referendum: n/a

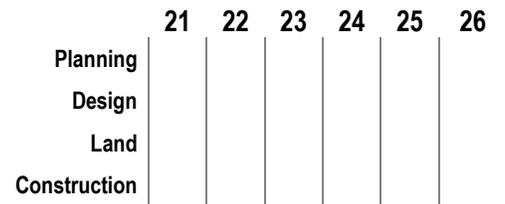
Background:

This project provides for improvements to the sidewalk at South Church Street and East Pennsylvania Avenue in the Town of Lovettsville. In addition to sidewalks, improvements include roadway widening, storm management, and street lights.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	103	62	160	278	473	-	-	973	-	1,076
Total Cost	103	62	160	278	473	-	-	973	-	1,076
NVTA 30% Local	103	62	160	278	473	-	-	973	-	1,076
Total Financing	103	62	160	278	473	-	-	973	-	1,076



Towns

Town of Purcellville – Berlin Turnpike Traffic Signal

Details:

Project Number: n/a

Election District: Blue Ridge

Length: n/a

Estimated Completion Year: n/a

Referendum: n/a

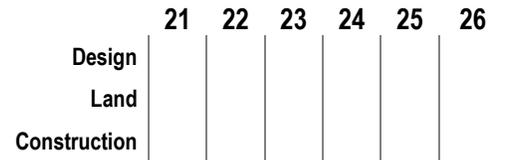
Background:

This project will provide for the design and construction of a traffic signal at the Berlin Turnpike, Eastgate Drive, and Patrick Henry Circle Intersection. All proposed uses of the Northern Virginia Transportation Authority (NVTA) 30 percent local funding on County road projects are subject to allocation of the funds to the County by NVTA.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	-	-	700	-	700	-	700
Total Cost	-	-	-	-	-	700	-	700	-	700
NVTA 30% Local	-	-	-	-	-	700	-	700	-	700
Total Financing	-	-	-	-	-	700	-	700	-	700



Towns

Town of Purcellville – Bush Tabernacle & Fireman’s Field

Details:

Project Number: n/a
Election District: Blue Ridge
Square Feet: 8,500 (total building)
Location: Town of Purcellville
Completion Fiscal Year: 2021
Referendum: n/a

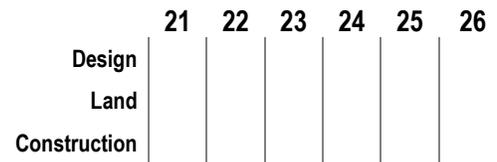
Background:

This project provides for the replacement of the hardwood floor of the skating rink, minor structural repairs of the subbase, and a renovation of the public restroom facilities at both sites.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	300	-	-	-	-	-	300	-	300
Total Cost	-	300	-	-	-	-	-	300	-	300
Local Tax Funding	-	300	-	-	-	-	-	300	-	300
Total Financing	-	300	-	-	-	-	-	300	-	300



Towns

Town of Purcellville – Hirst Road to W&OD Shared Use Path

Details:

Project Number: n/a

Election District: Blue Ridge

Length: n/a

Estimated Completion Year: n/a

Referendum: n/a

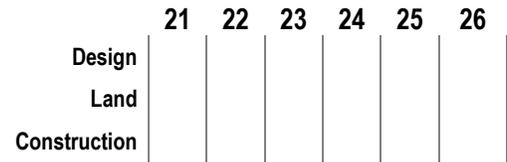
Background:

This path will provide a shared-use path connection from the W&OD trail to Hirst Road in Purcellville expanding access between the trail and Town. All proposed uses of the Northern Virginia Transportation Authority (NVTA) 30 percent local funding on County road projects are subject to allocation of the funds to the County by NVTA.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	-	-	650	-	650	-	650
Total Cost	-	-	-	-	-	650	-	650	-	650
NVTA 30% Local	-	-	-	-	-	650	-	650	-	650
Total Financing	-	-	-	-	-	650	-	650	-	650



Towns

Town of Purcellville - Loudoun Valley High School Street Lighting

Details:

Project Number: n/a
Election District: Blue Ridge
Square Feet: n/a
Location: Town of Purcellville
Estimated Completion Year: n/a
Referendum: n/a

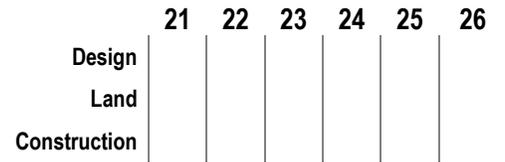
Background:

The funding requested is for the Town of Purcellville to pay Dominion Energy to engineer and install lighting along the east side of N. Maple Avenue, adjacent to Loudoun Valley High School.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	200	-	-	-	-	200	-	200
Total Cost	-	-	200	-	-	-	-	200	-	200
NVTA 30% Local	-	-	200	-	-	-	-	200	-	200
Total Financing	-	-	200	-	-	-	-	200	-	200



Towns

Town of Purcellville – NVTA Local Distribution

Details:

Project Number: C02017

Election District: Blue Ridge, Catoclin

Estimated Completion Year: Ongoing

Referendum: n/a

Background:

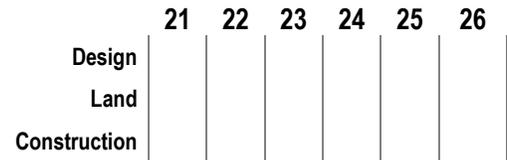
This project reports funding transfers made to the Town of Purcellville from the County’s share of the NVTA 30 percent local funds. The Town of Purcellville is entitled to a portion of the County’s 30 percent NVTA Local funds based upon the percentage of revenues generated within the Town to fund NVTA regional transportation initiatives.

The figures depicted represent the estimated portion of the County’s 30 percent local NVTA revenues due to the Town of Purcellville for use on Town related transportation projects. All estimates are subject to change based on actual revenue collected each year.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	3,034	457	468	482	495	508	522	2,932	2,235	8,201
Total Cost	3,034	457	468	482	495	508	522	2,932	2,235	8,201
NVTA 30% Local	3,034	457	468	482	495	508	522	2,932	2,235	8,201
Total Financing	3,034	457	468	482	495	508	522	2,932	2,235	8,201



Towns

Town of Purcellville – Pedestrian Linkages

Details:

Project Number: C02199
Election District: Blue Ridge, Catoclin
Length: 180 feet
Estimated Completion Year: n/a
Referendum: n/a

Background:

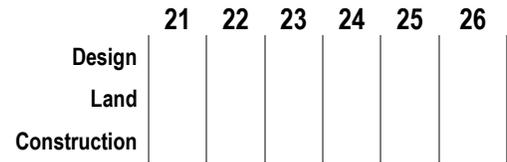
This project provides funding for the Pedestrian Linkages Project in the Town of Purcellville. This project will place a five-foot-wide walkway along south 32nd Street from West Main Street to the beginning of the Ball Property line.

All proposed uses of the Northern Virginia Transportation Authority (NVTA) 30 percent local funding on County road projects are subject to allocation of the funds to the County by NVTA.

Phase Costs in Millions



Project Phase Timeline by FY



Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	210	91	-	-	-	-	-	91	-	301
Total Cost	210	91	-	-	-	-	-	91	-	301
NVTA 30% Local	210	91	-	-	-	-	-	91	-	301
Total Financing	210	91	-	-	-	-	-	91	-	301

