Comparison Tables (FY 2020 Adopted and FY 2021 Proposed)

The following tables compare the FY 2021 Proposed CIP to the FY 2020 Adopted CIP for projects within the each CIP category. Yellow highlights in the FY 2021 section indicate a change from FY 2020. The comparison is shown in terms of revenue sources.

County Projects

- Administration and Information Technology
- General Government
- Health and Welfare
- Parks, Recreation, and Culture
- Public Safety
- Towns

Transportation Projects

- Roads
- Sidewalks, Signals, and Traffic Calming
- Transit

School Projects

- Elementary Schools
- Middle Schools
- High Schools
- Other School Projects

Comparison Tables

ADMINISTRATION	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Land Acquisition - County Projects										
Proposed FY 2021 CIP	**119,915**	**1,011**	**1,050**	**1,103**	**1,158**	**1,216**	**1,277**	**6,815**	**20,000**	**146,730**
Local Tax Funding	119,915	1,000	1,050	1,103	1,158	1,216	1,277	6,804	20,000	146,719
Cash Proffers	-	11	-	-	-	-	-	11	-	11
Adopted FY 2020 CIP	**119,915**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**119,915**
Local Tax Funding	119,915	-	-	-	-	-	-	-	-	119,915
Land Acquisition - School Projects										
Proposed FY 2021 CIP	**136,517**	**-**	**5,275**	**9,740**	**5,870**	**19,510**	**6,535**	**46,930**	**66,990**	**250,437**
Local Tax Funding	132,612	-	-	-	-	-	6,535	6,535	42,480	181,627
Local Tax Funding Roads	-	-	-	-	-	-	-	-	-	-
Lease Revenue Financing	3,905	-	5,275	9,740	5,870	19,510	-	40,395	24,510	68,810
Adopted FY 2020 CIP	**136,517**	**11,130**	**44,035**	**21,680**	**-**	**13,790**	**-**	**90,635**	**5,515**	**232,667**
Local Tax Funding	132,612	8,030	38,755	19,880	-	-	-	66,665	5,515	204,792
Local Tax Funding Roads	-	-	-	-	-	13,790	-	13,790	-	13,790
Lease Revenue Financing	3,905	3,100	5,280	1,800	-	-	-	10,180	-	14,085
Data Center and Fiber Plant Relocation										
Proposed FY 2021 CIP	**1,765**	**-**	**-**	**721**	**-**	**-**	**-**	**721**	**-**	**2,486**
Local Tax Funding	1,765	-	-	721	-	-	-	721	-	2,486
Adopted FY 2020 CIP	**1,765**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,765**
Local Tax Funding	1,765	-	-	-	-	-	-	-	-	1,765
Fiber Backbone Replacement/I-Net										
Proposed FY 2021 CIP	**-**	**930**	**-**	**-**	**-**	**-**	**-**	**930**	**-**	**930**
Local Tax Funding	-	930	-	-	-	-	-	930	-	930
Adopted FY 2020 CIP	**-**	**695**	**-**	**-**	**-**	**-**	**-**	**695**	**-**	**695**
Local Tax Funding	-	695	-	-	-	-	-	695	-	695
Major Computer Systems - IT Contingency										
Proposed FY 2021 CIP	**1,303**	**1,545**	**1,591**	**1,639**	**1,688**	**1,739**	**1,791**	**9,993**	**7,718**	**19,014**
Local Tax Funding	1,303	1,545	1,591	1,639	1,688	1,739	1,791	9,993	7,718	19,014
Adopted FY 2020 CIP	**1,500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,500**
Local Tax Funding	1,500	-	-	-	-	-	-	-	-	1500

Comparison Tables

ADMINISTRATION	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Major Computer Systems - LMIS										
Proposed FY 2021 CIP	**10,162**	**3,169**	**-**	**-**	**-**	**-**	**-**	**3,169**	**-**	**13,331**
Local Tax Funding	1,800	3,169	-	-	-	-	-	3,169	-	4,969
Lease Revenue Financing	8,362	-	-	-	-	-	-	-	-	8,362
Adopted FY 2020 CIP	**9,462**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,462**
Local Tax Funding	1,100	-	-	-	-	-	-	-	-	1,100
Lease Revenue Financing	8,362	-	-	-	-	-	-	-	-	8,362
Major Computer Systems - Oracle Upgrade										
Proposed FY 2021 CIP	**2,500**	**5,000**	**3,000**	**3,000**	**-**	**-**	**-**	**11,000**	**-**	**13,500**
Local Tax Funding	2,500	5,000	3,000	3,000	-	-	-	11,000	-	13,500
Adopted FY 2020 CIP	**2,500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,500**
Local Tax Funding	2,500	-	-	-	-	-	-	-	-	2,500
Public Safety - 911 Phone Switch Replacement										
Proposed FY 2021 CIP	**-**	**-**	**-**	**3,101**	**-**	**-**	**-**	**3,101**	**-**	**3,101**
Local Tax Funding	-	-	-	3,101	-	-	-	3,101	-	3,101
Adopted FY 2020 CIP	**-**	**-**	**2,300**	**-**	**-**	**-**	**-**	**2,300**	**-**	**2,300**
Local Tax Funding	-	-	2,300	-	-	-	-	2,300	-	2,300
Public Safety - Handheld Radio Replacements										
Proposed FY 2021 CIP	**-**	**-**	**10,721**	**-**	**-**	**-**	**-**	**10,721**	**-**	**10,721**
Local Tax Funding	-	-	10,721	-	-	-	-	10,721	-	10,721
Adopted FY 2020 CIP	**-**	**-**	**9,745**	**-**	**-**	**-**	**-**	**9,745**	**-**	**9,745**
Local Tax Funding	-	-	9,745	-	-	-	-	9,745	-	9,745
Public Safety - Radio Tower Expansion Program										
Proposed FY 2021 CIP	**2,000**	**405**	**2,830**	**-**	**3,002**	**-**	**3,185**	**9,422**	**6,964**	**18,386**
Local Tax Funding	2,000	405	2,830	-	3,002	-	3,185	9,422	6,964	18,386
Adopted FY 2020 CIP	**2,000**	**2,765**	**-**	**2,550**	**-**	**2,815**	**2,955**	**11,085**	**3,105**	**16,190**
Local Tax Funding	2,000	2,765	-	2,550	-	2,815	2,955	11,085	3,105	16,190

Comparison Tables

ADMINISTRATION	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Public Safety - Redundant Master/Prime Site										
Proposed FY 2021 CIP	**3,075**	**-**	**1,008**	**-**	**-**	**-**	**-**	**1,008**	**-**	**4,083**
Local Tax Funding	3,075	-	1,008	-	-	-	-	1,008	-	4,083
Adopted FY 2020 CIP	**3,075**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3,075**
Local Tax Funding	3,075	-	-	-	-	-	-	-	-	3,075
Public Safety - School Radio Coverage Program										
Proposed FY 2021 CIP	**1,100**	**660**	**1,100**	**1,100**	**1,100**	**-**	**-**	**3,960**	**-**	**5,060**
Local Tax Funding	1,100	660	1,100	1,100	1,100	-	-	3,960	-	5,060
Adopted FY 2020 CIP	**1,100**	**600**	**-**	**-**	**-**	**-**	**-**	**600**	**-**	**1,700**
Local Tax Funding	1,100	600	-	-	-	-	-	600	-	1,700
Backup Emergency Communications Center										
Proposed FY 2021 CIP	**-**	**-**	**-**	**1,348**	**3,092**	**3,395**	**-**	**7,835**	**-**	**7,835**
Local Tax Funding	-	-	-	1,348	3,092	3,395	-	7,835	-	7,835
Remote Site Connectivity										
Proposed FY 2021 CIP	**-**	**-**	**191**	**2,178**	**950**	**1,491**	**-**	**4,810**	**-**	**4,810**
Local Tax Funding	-	-	191	2,178	950	1,491	-	4,810	-	4,810
Enterprise Data Warehouse										
Proposed FY 2021 CIP	**-**	**-**	**1,500**	**1,545**	**1,591**	**-**	**-**	**4,636**	**-**	**4,636**
Local Tax Funding	-	-	1,500	1,545	1,591	-	-	4,636	-	4,636

Comparison Tables

GENERAL GOVERNMENT	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Capital Project Management										
Proposed FY 2021 CIP	**30,625**	**4,695**	**4,818**	**4,963**	**5,112**	**5,265**	**5,423**	**30,276**	**23,372**	**84,273**
Local Tax Funding	30,386	4,695	4,818	4,963	5,112	5,265	5,423	30,276	23,372	84,034
NVTA 30% Local	239	-	-	-	-	-	-	-	-	239
Adopted FY 2020 CIP	**90,835**	**3,893**	**4,009**	**4,130**	**4,254**	**9,455**	**2,520**	**28,261**	**5,040**	**124,136**
Local Tax Funding	90,835	3,893	4,009	4,130	4,254	9,455	2,520	28,261	5,040	124,136
Capital Support Positions										
Proposed FY 2021 CIP	**4,652**	**2,472**	**2,468**	**2,542**	**2,618**	**2,697**	**2,778**	**15,575**	**11,969**	**32,197**
Local Tax Funding	4,652	2,472	2,468	2,542	2,618	2,697	2,778	15,575	11,969	32,197
CIP Contingency										
Proposed FY 2021 CIP	**72,256**	**12,700**	**13,589**	**14,540**	**15,558**	**16,647**	**17,812**	**90,846**	**84,621**	**247,723**
Local Tax Funding	71,989	11,269	13,589	14,540	15,558	16,647	17,812	89,415	84,621	246,025
Local Tax Funding Roads	-	1,431	-	-	-	-	-	1,431	-	1,431
Local Gas Tax	217	-	-	-	-	-	-	-	-	217
Land Sale Proceeds	50	-	-	-	-	-	-	-	-	50
Adopted FY 2020 CIP	**48,990**	**4,500**	**2,500**	**2,500**	**2,500**	**10,000**	**-**	**22,000**	**-**	**70,990**
Local Tax Funding	48,705	4,500	2,500	2,500	2,500	10,000	-	22,000	-	70,705
Local Tax Funding Roads	285	-	-	-	-	-	-	-	-	285
Consolidated Shops and Warehouse Facility										
Proposed FY 2021 CIP	**35,200**	**3,500**	**-**	**-**	**-**	**-**	**-**	**3,500**	**-**	**38,700**
Local Tax Funding	10,200	-	-	-	-	-	-	-	-	10,200
Lease Revenue Financing	25,000	3,500	-	-	-	-	-	3,500	-	28,500
Adopted FY 2020 CIP	**35,200**	**3,500**	**-**	**-**	**-**	**-**	**-**	**3,500**	**-**	**38,700**
Local Tax Funding	10,200	-	-	-	-	-	-	-	-	10,200
Lease Revenue Financing	25,000	3,500	-	-	-	-	-	3,500	-	28,500
County Renovation Program - Government Center										
Proposed FY 2021 CIP	**2,638**	**500**	**535**	**572**	**612**	**655**	**701**	**3,575**	**3,331**	**9,544**
Lease Revenue Financing	2,638	500	535	572	612	655	701	3,575	3,331	9,544
Adopted FY 2020 CIP	**2,638**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,638**
Lease Revenue Financing	2,638	-	-	-	-	-	-	-	-	2,638

Comparison Tables

GENERAL GOVERNMENT	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
County Renovation Program - Renovation Fund										
Proposed FY 2021 CIP	**1,000**	**1,110**	**1,145**	**1,225**	**1,311**	**1,403**	**1,501**	**7,695**	**7,129**	**15,824**
Local Tax Funding	1,000	1,070	1,145	1,225	1,311	1,403	1,501	7,655	7,129	15,784
Cash Proffers	-	40	-	-	-	-	-	40	-	40
Adopted FY 2020 CIP	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**6,000**	**2,000**	**9,000**
Local Tax Funding	1,000	1,000	1,000	1,000	1,000	1,000	1,000	6,000	2,000	9,000
County Renovation Program - Shenandoah Building Renovations										
Proposed FY 2021 CIP	**-**	**-**	**4,000**	**4,000**	**4,000**	**-**	**-**	**12,000**	**-**	**12,000**
Local Tax Funding	-	-	4,000	4,000	4,000	-	-	12,000	-	12,000
Adopted FY 2020 CIP	**-**	**-**	**4,000**	**4,000**	**4,000**	**-**	**-**	**12,000**	**-**	**12,000**
Local Tax Funding	-	-	4,000	4,000	4,000	-	-	12,000	-	12,000
County Renovation Program - Waterford Space Renovation										
Proposed FY 2021 CIP	**-**	**-**	**2,000**	**-**	**-**	**-**	**-**	**2,000**	**-**	**2,000**
Lease Revenue Financing	-	-	2,000	-	-	-	-	2,000	-	2,000
Adopted FY 2020 CIP	**-**	**-**	**2,000**	**-**	**-**	**-**	**-**	**2,000**	**-**	**2,000**
Lease Revenue Financing	-	-	2,000	-	-	-	-	2,000	-	2,000
Eastern Services Center										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**17,250**	**-**	**-**	**17,250**	**-**	**17,250**
Lease Revenue Financing	-	-	-	-	13,750	-	-	13,750	-	13,750
Cash Proffers	-	-	-	-	3,500	-	-	3,500	-	3,500
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**17,250**	**-**	**-**	**17,250**	**-**	**17,250**
Lease Revenue Financing	-	-	-	-	17,250	-	-	17,250	-	17,250
General Government Office Space - Sycolin Road Phase I										
Proposed FY 2021 CIP	**-**	**-**	**-**	**17,565**	**97,380**	**10,128**	**-**	**125,073**	**-**	**125,073**
Lease Revenue Financing	-	-	-	17,565	97,380	10,128	-	125,073	-	125,073
Adopted FY 2020 CIP	**-**	**-**	**-**	**15,965**	**97,380**	**10,128**	**-**	**123,473**	**-**	**123,473**
Lease Revenue Financing	-	-	-	15,965	97,380	10,128	-	123,473	-	123,473
Landfill - Debt Service										
Proposed FY 2021 CIP	**10,647**	**2,942**	**-**	**-**	**-**	**-**	**-**	**2,942**	**-**	**13,589**
Local Tax Funding	-	-	-	-	-	-	-	-	-	-

Comparison Tables

GENERAL GOVERNMENT	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Fees (Landfill and Transit)	10,647	2,942	-	-	-	-	-	2,942	-	13,589
Land Sale Proceeds	-	-	-	-	-	-	-	-	-	-
Adopted FY 2020 CIP	**9,206**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,206**
Fees (Landfill and Transit)	9,206	-	-	-	-	-	-	-	-	9,206
Storm Water Management										
Proposed FY 2021 CIP	**44,019**	**6,460**	**6,780**	**7,119**	**7,475**	**7,849**	**8,241**	**43,924**	**37,296**	**125,239**
Local Tax Funding	44,019	6,460	6,780	7,119	7,475	7,849	8,241	43,924	37,296	125,239
Adopted FY 2020 CIP	**45,035**	**6,460**	**6,780**	**7,119**	**7,475**	**29,900**	**-**	**57,734**	**-**	**102,769**
Local Tax Funding	45,035	6,460	6,780	7,119	7,475	29,900	-	57,734	-	102,769
Water/Wastewater Fund										
Proposed FY 2021 CIP	**8,000**	**2,350**	**2,400**	**2,450**	**2,500**	**2,550**	**2,600**	**14,850**	**10,900**	**33,750**
Local Tax Funding	8,000	2,350	2,400	2,450	2,500	2,550	2,600	14,850	10,900	33,750
Adopted FY 2020 CIP	**9,200**	**2,350**	**2,400**	**2,450**	**2,500**	**10,500**	**-**	**20,200**	**-**	**29,400**
Local Tax Funding	9,200	2,350	2,400	2,450	2,500	10,500	-	20,200	-	29,400
Scoping and Preliminary Engineering										
Proposed FY 2021 CIP	**-**	**-**	**3,500**	**3,605**	**3,713**	**3,824**	**3,939**	**18,581**	**16,973**	**35,554**
Local Tax Funding	-	-	3,500	3,605	3,713	3,824	3,939	18,581	16,973	35,554
Broad Run Farms Waterline Extension										
Proposed FY 2021 CIP	**-**	**9,885**	**-**	**-**	**-**	**-**	**-**	**9,885**	**-**	**9,885**
Local Tax Funding	-	9,885	-	-	-	-	-	9,885	-	9,885
Landfill - Sequence 1A Cap										
Proposed FY 2021 CIP	**1,500**	**1,790**	**-**	**-**	**-**	**-**	**-**	**1,790**	**-**	**3,290**
Lease Revenue Financing	1,500	1,790	-	-	-	-	-	1,790	-	3,290
Adopted FY 2020 CIP	**1,500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,500**
Lease Revenue Financing	1,500	-	-	-	-	-	-	-	-	1,500
Landfill Reclamation - Cell R2 Liner										
Proposed FY 2021 CIP	**-**	**-**	**7,920**	**-**	**-**	**-**	**-**	**7,920**	**-**	**7,920**
Lease Revenue Financing	-	-	7,920	-	-	-	-	7,920	-	7,920
Landfill - CDD Cell A2 Liner										
Proposed FY 2021 CIP	**-**	**-**	**-**	**6,220**	**-**	**-**	**-**	**6,220**	**-**	**6,220**
Lease Revenue Financing	-	-	-	6,220	-	-	-	6,220	-	6,220

Comparison Tables

HEALTH AND WELFARE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Adolescent Independent Living Residence										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7,046**	**7,046**
Local Tax Funding	-	-	-	-	-	-	-	-	1,160	1,160
Lease Revenue Financing	-	-	-	-	-	-	-	-	5,886	5,886
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**6,173**	**6,173**	**473**	**6,646**
Lease Revenue Financing	-	-	-	-	-	-	6,173	6,173	473	6,646
DS Group Residence - Eastern Loudoun										
Proposed FY 2021 CIP	**-**	**617**	**1,665**	**450**	**-**	**-**	**-**	**2,732**	**-**	**2,732**
Lease Revenue Financing	-	560	1,665	-	-	-	-	2,225	-	2,225
Cash Proffers	-	57	-	450	-	-	-	507	-	507
Adopted FY 2020 CIP	**-**	**3,055**	**-**	**-**	**-**	**-**	**-**	**3,055**	**-**	**3,055**
Lease Revenue Financing	-	3,055	-	-	-	-	-	3,055	-	3,055

Comparison Tables

PARKS, RECREATION, AND CULTURE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Ashburn Recreation and Community Center										
Proposed FY 2021 CIP	**70,930**	**15,138**	**-**	**-**	**-**	**-**	**-**	**15,138**	**-**	**86,068**
General Obligation Bonds	44,270	-	-	-	-	-	-	-	-	44,270
Lease Revenue Financing	-	5,438	-	-	-	-	-	5,438	-	5,438
Cash Proffers	26,660	9,701	-	-	-	-	-	9,701	-	36,361
Adopted FY 2020 CIP	**70,930**	**15,460**	**-**	**-**	**-**	**-**	**-**	**15,460**	**-**	**86,390**
General Obligation Bonds	44,270	-	-	-	-	-	-	-	-	44,270
Lease Revenue Financing	-	12,140	-	-	-	-	-	12,140	-	12,140
Cash Proffers	26,660	3,320	-	-	-	-	-	3,320	-	29,980
Brambleton West Park Improvements										
Proposed FY 2021 CIP	**125**	**184**	**-**	**1,549**	**64**	**-**	**-**	**1,797**	**-**	**1,922**
Local Tax Funding	125	57	-	205	64	-	-	326	-	451
Cash Proffers	-	127	-	1,344	-	-	-	1,471	-	1,471
Adopted FY 2020 CIP	**125**	**1,500**	**-**	**-**	**-**	**-**	**-**	**1,500**	**-**	**1,625**
Local Tax Funding	125	1,500	-	-	-	-	-	1,500	-	1,625
Broad Run Stream Valley Linear Park										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**1,000**	**-**	**-**	**1,000**	**23,850**	**24,850**
Local Tax Funding	-	-	-	-	-	-	-	-	5,803	5,803
General Obligation Bonds	-	-	-	-	500	-	-	500	18,047	18,547
Cash Proffers	-	-	-	-	500	-	-	500	-	500
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**1,000**	**-**	**-**	**1,000**	**23,849**	**24,849**
General Obligation Bonds	-	-	-	-	1,000	-	-	1,000	23,849	24,849
Children's Science Center										
Proposed FY 2021 CIP	**1,072**	**13,928**	**-**	**-**	**-**	**-**	**-**	**13,928**	**-**	**15,000**
Local Tax Funding	1,072	-	-	-	-	-	-	-	-	1,072
Lease Revenue Financing	-	13,928	-	-	-	-	-	13,928	-	13,928
Adopted FY 2020 CIP	**-**	**15,000**	**-**	**-**	**-**	**-**	**-**	**15,000**	**-**	**15,000**
Lease Revenue Financing	-	15,000	-	-	-	-	-	15,000	-	15,000

Comparison Tables

PARKS, RECREATION, AND CULTURE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Dulles Adult Day Center										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**6,236**	**-**	**6,236**	**10,228**	**16,464**
Local Tax Funding	-	-	-	-	-	1,000	-	1,000	10,228	11,228
General Obligation Bonds	-	-	-	-	-	5,236	-	5,236	-	5,236
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**10,345**	**-**	**10,345**	**-**	**10,345**
General Obligation Bonds	-	-	-	-	-	10,345	-	10,345	-	10,345
Dulles South Community Park										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**4,128**	**-**	**-**	**4,128**	**18,819**	**22,947**
General Obligation Bonds	-	-	-	-	1,699	-	-	1,699	18,819	20,518
Cash Proffers	-	-	-	-	2,429	-	-	2,429	-	2,429
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**1,200**	**8,323**	**-**	**9,523**	**-**	**9,523**
General Obligation Bonds	-	-	-	-	1,200	8,323	-	9,523	-	9,523
Fields Farm Park										
Proposed FY 2021 CIP	**1,860**	**143**	**6,707**	**-**	**-**	**31,146**	**-**	**37,996**	**-**	**39,856**
Local Tax Funding	1,860	-	-	-	-	-	-	-	-	1,860
General Obligation Bonds	-	-	6,707	-	-	31,146	-	37,853	-	37,853
Cash Proffers	-	143	-	-	-	-	-	143	-	143
Adopted FY 2020 CIP	**1,860**	**3,730**	**25,835**	**-**	**-**	**-**	**-**	**29,565**	**-**	**31,425**
Local Tax Funding	1,860	380	-	-	-	-	-	380	-	2,240
General Obligation Bonds	-	3,350	25,835	-	-	-	-	29,185	-	29,185
Franklin Park to Purcellville Trail										
Proposed FY 2021 CIP	**520**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5,390**	**5,910**
Local Tax Funding	520	-	-	-	-	-	-	-	390	910
General Obligation Bonds	-	-	-	-	-	-	-	-	5,000	5,000
Adopted FY 2020 CIP	**520**	**-**	**5,390**	**-**	**-**	**-**	**-**	**5,390**	**-**	**5,910**
Local Tax Funding	520	-	390	-	-	-	-	390	-	910
General Obligation Bonds	-	-	5,000	-	-	-	-	5,000	-	5,000

Comparison Tables

PARKS, RECREATION, AND CULTURE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Goose Creek Stream Valley Linear Park										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,425**	**8,425**
Local Tax Funding	-	-	-	-	-	-	-	-	843	843
General Obligation Bonds	-	-	-	-	-	-	-	-	7,582	7,582
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,425**	**8,425**
General Obligation Bonds	-	-	-	-	-	-	-	-	8,425	8,425
Land Sale Proceeds	5,000	-	-	-	-	-	-	-	-	5,000
Lovettsville District Park - Phase II										
Proposed FY 2021 CIP	**-**	**4,738**	**-**	**-**	**-**	**-**	**-**	**4,738**	**-**	**4,738**
Local Tax Funding	-	-	-	-	-	-	-	-	-	-
General Obligation Bonds	-	4,680	-	-	-	-	-	4,680	-	4,680
Cash Proffers	-	58	-	-	-	-	-	58	-	58
Adopted FY 2020 CIP	**-**	**5,060**	**-**	**-**	**-**	**-**	**-**	**5,060**	**-**	**5,060**
Local Tax Funding	-	380	-	-	-	-	-	380	-	380
General Obligation Bonds	-	4,680	-	-	-	-	-	4,680	-	4,680
Philip A. Bolen Park Phase II										
Proposed FY 2021 CIP	**1,200**	**1,522**	**8,221**	**-**	**-**	**-**	**-**	**9,743**	**-**	**10,943**
Local Tax Funding	1,200	-	-	-	-	-	-	-	-	1,200
General Obligation Bonds	-	-	8,221	-	-	-	-	8,221	-	8,221
Lease Revenue Financing	-	1,264	-	-	-	-	-	1,264	-	1,264
Cash Proffers	-	258	-	-	-	-	-	258	-	258
Adopted FY 2020 CIP	**1,200**	**7,025**	**-**	**-**	**-**	**-**	**-**	**7,025**	**-**	**8,225**
Local Tax Funding	1,200	850	-	-	-	-	-	850	-	2,050
General Obligation Bonds	-	6,175	-	-	-	-	-	6,175	-	6,175
Potomack Lakes Sportsplex - Field Improvements										
Proposed FY 2021 CIP	**1,451**	**14**	**-**	**2,288**	**-**	**-**	**-**	**2,302**	**-**	**3,753**
Local Tax Funding	-	-	-	2,177	-	-	-	2,177	-	2,177
Cash Proffers	1,451	14	-	111	-	-	-	125	-	1,577
Adopted FY 2020 CIP	**1,451**	**2,575**	**-**	**-**	**-**	**-**	**-**	**2,575**	**-**	**4,026**
Local Tax Funding	-	2,575	-	-	-	-	-	2,575	-	2,575
Cash Proffers	1,451	-	-	-	-	-	-	-	-	1,451

Comparison Tables

PARKS, RECREATION, AND CULTURE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Scott Jenkins Memorial Park - Phase III										
Proposed FY 2021 CIP	**-**	**558**	**2,270**	**-**	**-**	**-**	**-**	**2,828**	**-**	**2,828**
Local Tax Funding	-	539	-	-	-	-	-	539	-	539
General Obligation Bonds	-	-	2,270	-	-	-	-	2,270	-	2,270
Cash Proffers	-	19	-	-	-	-	-	19	-	19
Adopted FY 2020 CIP	**-**	**2,635**	**-**	**-**	**-**	**-**	**-**	**2,635**	**-**	**2,635**
Local Tax Funding	-	880	-	-	-	-	-	880	-	880
General Obligation Bonds	-	1,755	-	-	-	-	-	1,755	-	1,755
STEM Library										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**63,429**	**63,429**
Local Tax Funding	-	-	-	-	-	-	-	-	-	-
General Obligation Bonds	-	-	-	-	-	-	-	-	63,429	63,429
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**4,430**	**6,735**	**-**	**11,165**	**44,316**	**55,481**
Local Tax Funding	-	-	-	-	-	445	-	445	-	445
General Obligation Bonds	-	-	-	-	4,430	6,290	-	10,720	44,316	55,036
Sterling Neighborhood Park										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**10,140**	**-**	**10,140**	**4,825**	**14,965**
General Obligation Bonds	-	-	-	-	-	9,915	-	9,915	4,825	14,740
Cash Proffers	-	-	-	-	-	225	-	225	-	225
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**14,965**	**-**	**14,965**	**-**	**14,965**
General Obligation Bonds	-	-	-	-	-	14,965	-	14,965	-	14,965
Teen Center										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**16,885**	**16,885**
General Obligation Bonds	-	-	-	-	-	-	-	-	16,385	16,385
Cash Proffers	-	-	-	-	-	-	-	-	500	500
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**16,885**	**-**	**16,885**	**-**	**16,885**
General Obligation Bonds	-	-	-	-	-	16,885	-	16,885	-	16,885

Comparison Tables

PARKS, RECREATION, AND CULTURE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Western Loudoun Recreation Center										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**117,912**	**117,912**
Local Tax Funding	-	-	-	-	-	-	-	-	5,858	5,858
General Obligation Bonds	-	-	-	-	-	-	-	-	112,054	112,054
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**17,995**	**-**	**17,995**	**85,580**	**103,575**
General Obligation Bonds	-	-	-	-	-	17,995	-	17,995	85,580	103,575
Purcellville Library										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**5,625**	**-**	**5,625**	**38,030**	**43,655**
Local Tax Funding	-	-	-	-	-	-	-	-	787	787
General Obligation Bonds	-	-	-	-	-	5,625	-	5,625	37,243	42,868
Linear Parks and Trails System										
Proposed FY 2021 CIP	**-**	**-**	**350**	**-**	**-**	**-**	**-**	**350**	**-**	**350**
Local Tax Funding	-	-	350	-	-	-	-	350	-	350

Comparison Tables

PUBLIC SAFETY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Courts Complex Phase III										
Proposed FY 2021 CIP	**91,999**	**8,167**	**-**	**-**	**-**	**-**	**-**	**8,167**	**-**	**100,166**
Local Tax Funding	4,599	-	-	-	-	-	-	-	-	4,599
Lease Revenue Financing	87,400	8,111	-	-	-	-	-	8,111	-	95,511
Cash Proffers	-	56	-	-	-	-	-	56	-	56
Adopted FY 2020 CIP	**89,410**	**17,885**	**-**	**-**	**-**	**-**	**-**	**17,885**	**-**	**107,295**
Local Tax Funding	2,010	285	-	-	-	-	-	285	-	2,295
Lease Revenue Financing	87,400	17,600	-	-	-	-	-	17,600	-	105,000
Fire and Rescue - Capital Apparatus										
Proposed FY 2021 CIP	**42,163**	**3,183**	**3,278**	**3,376**	**3,477**	**3,581**	**3,688**	**20,583**	**15,893**	**78,639**
Local Tax Funding	12,090	3,183	3,278	3,376	3,477	3,581	3,688	20,583	15,893	48,566
General Obligation Bonds	17,215	-	-	-	-	-	-	-	-	17,215
Lease Revenue Financing	12,858	-	-	-	-	-	-	-	-	12,858
Adopted FY 2020 CIP	**42,163**	**3,183**	**3,278**	**3,377**	**3,478**	**14,988**	**-**	**28,304**	**-**	**70,467**
Local Tax Funding	12,090	3,183	3,278	3,377	3,478	14,988	-	28,304	-	40,394
General Obligation Bonds	17,215	-	-	-	-	-	-	-	-	17,215
Lease Revenue Financing	12,858	-	-	-	-	-	-	-	-	12,858
Fire and Rescue - Basic Training Facility										
Proposed FY 2021 CIP	**750**	**1,213**	**-**	**4,382**	**-**	**-**	**-**	**5,595**	**-**	**6,345**
Local Tax Funding	750	-	-	-	-	-	-	-	-	750
General Obligation Bonds	-	1,175	-	4,382	-	-	-	5,557	-	5,557
Cash Proffers	-	38	-	-	-	-	-	38	-	38
Adopted FY 2020 CIP	**750**	**5,660**	**-**	**-**	**-**	**-**	**-**	**5,660**	**-**	**6,410**
Local Tax Funding	750	390	-	-	-	-	-	390	-	1,140
General Obligation Bonds	-	5,270	-	-	-	-	-	5,270	-	5,270

Comparison Tables

PUBLIC SAFETY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Fire and Rescue - Station #04 - Round Hill Station Replacement										
Proposed FY 2021 CIP	**1,900**	**2,199**	**3,251**	**-**	**17,945**	**537**	**-**	**23,932**	**-**	**25,832**
Local Tax Funding	-	1,837	-	-	-	537	-	2,374	-	2,374
General Obligation Bonds	1,900	-	3,251	-	17,945	-	-	21,196	-	23,096
Cash Proffers	-	363	-	-	-	-	-	363	-	363
Adopted FY 2020 CIP	**1,900**	**17,580**	**-**	**-**	**-**	**-**	**-**	**17,580**	**-**	**19,480**
Local Tax Funding	-	3,820	-	-	-	-	-	3,820	-	3,820
General Obligation Bonds	1,900	13,760	-	-	-	-	-	13,760	-	15,660
Fire and Rescue - Station #05/#17 - Hamilton Station Replacement										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**4,103**	**-**	**4,103**	**20,884**	**24,987**
General Obligation Bonds	-	-	-	-	-	4,103	-	4,103	20,884	24,987
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**1,612**	**-**	**1,612**	**14,433**	**16,045**
General Obligation Bonds	-	-	-	-	-	1,612	-	1,612	14,433	16,045
Fire and Rescue - Station #08 - Philomont Station Replacement										
Proposed FY 2021 CIP	**-**	**-**	**3,815**	**-**	**-**	**15,640**	**2,181**	**21,636**	**-**	**21,636**
Local Tax Funding	-	-	-	-	-	-	-	-	-	-
General Obligation Bonds	-	-	3,815	-	-	15,640	2,181	21,636	-	21,636
Adopted FY 2020 CIP	**-**	**-**	**2,590**	**13,725**	**-**	**-**	**-**	**16,315**	**-**	**16,315**
Local Tax Funding	-	-	2,590	-	-	-	-	2,590	-	2,590
General Obligation Bonds	-	-	-	13,725	-	-	-	13,725	-	13,725
Fire and Rescue - Station #28 - Leesburg South Station										
Proposed FY 2021 CIP	**-**	**2,376**	**-**	**15,965**	**2,791**	**-**	**-**	**21,132**	**-**	**21,132**
Local Tax Funding	-	-	-	-	-	-	-	-	-	-
General Obligation Bonds	-	2,310	-	15,965	2,791	-	-	21,066	-	21,066
Cash Proffers	-	66	-	-	-	-	-	66	-	66
Adopted FY 2020 CIP	**-**	**2,580**	**15,400**	**-**	**-**	**-**	**-**	**17,980**	**-**	**17,980**
Local Tax Funding	-	380	-	-	-	-	-	380	-	380
General Obligation Bonds	-	2,200	15,400	-	-	-	-	17,600	-	17,600

Comparison Tables

PUBLIC SAFETY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Fire and Rescue - Station #29 - Old Ox Road (Route 606) Station										
Proposed FY 2021 CIP	**-**	**-**	**-**	**2,520**	**-**	**-**	**19,888**	**22,408**	**-**	**22,408**
Local Tax Funding	-	-	-	2,152	-	-	-	2,152	-	2,152
General Obligation Bonds	-	-	-	-	-	-	19,888	19,888	-	19,888
Cash Proffers	-	-	-	368	-	-	-	368	-	368
Adopted FY 2020 CIP	**-**	**-**	**-**	**2,800**	**16,610**	**-**	**-**	**19,410**	**-**	**19,410**
Local Tax Funding	-	-	-	2,800	-	-	-	2,800	-	2,800
General Obligation Bonds	-	-	-	-	16,610	-	-	16,610	-	16,610
Fire and Rescue - Station Storage Sheds										
Proposed FY 2021 CIP	**-**	**140**	**525**	**-**	**-**	**-**	**-**	**665**	**-**	**665**
Local Tax Funding	-	50	-	-	-	-	-	50	-	50
Lease Revenue Financing	-	75	525	-	-	-	-	600	-	600
Cash Proffers	-	15	-	-	-	-	-	15	-	15
Adopted FY 2020 CIP	**-**	**650**	**-**	**-**	**-**	**-**	**-**	**650**	**-**	**650**
Local Tax Funding	-	50	-	-	-	-	-	50	-	50
Lease Revenue Financing	-	600	-	-	-	-	-	600	-	600
Fire and Rescue - Training Academy Expansion										
Proposed FY 2021 CIP	**-**	**-**	**850**	**7,030**	**-**	**-**	**-**	**7,880**	**-**	**7,880**
Local Tax Funding	-	-	-	-	-	-	-	-	-	-
General Obligation Bonds	-	-	850	7,030	-	-	-	7,880	-	7,880
Adopted FY 2020 CIP	**-**	**-**	**1,240**	**7,030**	**-**	**-**	**-**	**8,270**	**-**	**8,270**
Local Tax Funding	-	-	1,240	-	-	-	-	1,240	-	1,240
General Obligation Bonds	-	-	-	7,030	-	-	-	7,030	-	7,030
Fire and Rescue - Training Tower										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**400**	**3,600**	**-**	**4,000**	**-**	**4,000**
Local Tax Funding	-	-	-	-	400	3,600	-	4,000	-	4,000
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**400**	**3,600**	**-**	**4,000**	**-**	**4,000**
Local Tax Funding	-	-	-	-	400	3,600	-	4,000	-	4,000

Comparison Tables

PUBLIC SAFETY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Juvenile Detention Center - Phase II										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Lease Revenue Financing	-	-	-	-	-	-	-	-	-	-
Adopted FY 2020 CIP	**-**	**-**	**-**	**5,595**	**-**	**-**	**-**	**5,595**	**-**	**5,595**
Lease Revenue Financing	-	-	-	5,595	-	-	-	5,595	-	5,595
Courts Evidence Storage Facility										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**15,218**	**15,218**
Lease Revenue Financing	-	-	-	-	-	-	-	-	15,218	15,218
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Adult Detention Center Expansion, Phase III										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**2,730**	**18,400**	**83,190**	**104,320**	**9,606**	**113,926**
Local Tax Funding	-	-	-	-	2,730	18,400	3,190	24,320	9,606	33,926
General Obligation Bonds	-	-	-	-	-	-	80,000	80,000	-	80,000
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Courts Complex Phase IV - Renovation										
Proposed FY 2021 CIP	**-**	**4,505**	**-**	**24,602**	**-**	**-**	**-**	**29,107**	**-**	**29,107**
Local Tax Funding	-	4,416	-	-	-	-	-	4,416	-	4,416
Lease Revenue Financing	-	-	-	24,602	-	-	-	24,602	-	24,602
Cash Proffers	-	89	-	-	-	-	-	89	-	89
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Comparison Tables

TOWNS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Town of Hillsboro - Old Stone School/Town Hall										
Proposed FY 2021 CIP	**507**	**292**	**-**	**-**	**-**	**-**	**-**	**292**	**-**	**799**
Cash Proffers	507	292	-	-	-	-	-	292	-	799
Adopted FY 2020 CIP	**507**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**507**
Cash Proffers	507	-	-	-	-	-	-	-	-	507
Town of Leesburg - Evergreen Mill Rd. Widening										
Proposed FY 2021 CIP	**4,200**	**1,800**	**-**	**-**	**-**	**-**	**-**	**1,800**	**3,000**	**9,000**
Local Tax Funding Roads	-	-	-	-	-	-	-	-	3,000	3,000
NVTA 30% Local	4,200	1,800	-	-	-	-	-	1,800	-	6,000
Adopted FY 2020 CIP	**4,200**	**1,800**	**-**	**-**	**-**	**3,299**	**-**	**5,099**	**-**	**9,299**
NVTA 30% Local	4,200	1,800	-	-	-	3,299	-	5,099	-	9,299
Town of Leesburg - NVTA Local Distribution										
Proposed FY 2021 CIP	**14,478**	**2,049**	**2,096**	**2,161**	**2,216**	**2,277**	**2,341**	**13,140**	**10,017**	**37,635**
NVTA 30% Local	14,478	2,049	2,096	2,161	2,216	2,277	2,341	13,140	10,017	37,635
Adopted FY 2020 CIP	**14,014**	**2,206**	**2,283**	**2,359**	**2,417**	**2,479**	**2,479**	**14,223**	**4,958**	**33,195**
NVTA 30% Local	14,014	2,206	2,283	2,359	2,417	2,479	2,479	14,223	4,958	33,195
Town of Leesburg - Veteran's Park										
Proposed FY 2021 CIP	**-**	**4,000**	**-**	**-**	**-**	**-**	**-**	**4,000**	**2,000**	**6,000**
Local Tax Funding	-	4,000	-	-	-	-	-	4,000	2,000	6,000
Adopted FY 2020 CIP	**-**	**4,000**	**-**	**-**	**-**	**-**	**-**	**4,000**	**-**	**4,000**
Local Tax Funding	-	4,000	-	-	-	-	-	4,000	-	4,000
Town of Lovettsville - Broadway Streetscapes Phase 2A										
Proposed FY 2021 CIP	**330**	**-**	**150**	**671**	**-**	**-**	**-**	**821**	**-**	**1,151**
NVTA 30% Local	330	-	150	671	-	-	-	821	-	1,151
Adopted FY 2020 CIP	**330**	**-**	**150**	**671**	**-**	**-**	**-**	**821**	**-**	**1,151**
NVTA 30% Local	330	-	150	671	-	-	-	821	-	1,151
Town of Lovettsville - Pedestrian Improvements										
Proposed FY 2021 CIP	**103**	**62**	**160**	**278**	**473**	**-**	**-**	**973**	**-**	**1,076**
NVTA 30% Local	103	62	160	278	473	-	-	973	-	1,076
Adopted FY 2020 CIP	**103**	**62**	**60**	**178**	**273**	**-**	**-**	**573**	**-**	**676**
NVTA 30% Local	103	62	60	178	273	-	-	573	-	676

Comparison Tables

TOWNS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Town of Purcellville - Berlin Turnpike Traffic Signal										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**700**	**-**	**700**	**-**	**700**
NVTA 30% Local	-	-	-	-	-	700	-	700	-	700
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**700**	**-**	**700**	**-**	**700**
NVTA 30% Local	-	-	-	-	-	700	-	700	-	700
Town of Purcellville - Bush Tabernacle & Fireman's Field										
Proposed FY 2021 CIP	**-**	**300**	**-**	**-**	**-**	**-**	**-**	**300**	**-**	**300**
Local Tax Funding	-	300	-	-	-	-	-	300	-	300
Adopted FY 2020 CIP	**-**	**300**	**-**	**-**	**-**	**-**	**-**	**300**	**-**	**300**
Local Tax Funding	-	300	-	-	-	-	-	300	-	300
Town of Purcellville - Hirst Road to W&OD Shared-Use Path										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**650**	**-**	**650**	**-**	**650**
NVTA 30% Local	-	-	-	-	-	650	-	650	-	650
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**650**	**-**	**650**	**-**	**650**
NVTA 30% Local	-	-	-	-	-	650	-	650	-	650
Town of Purcellville - NVTA Local Distribution										
Proposed FY 2021 CIP	**3,034**	**457**	**468**	**482**	**495**	**508**	**522**	**2,932**	**2,235**	**8,201**
NVTA 30% Local	3,034	457	468	482	495	508	522	2,932	2,235	8,201
Adopted FY 2020 CIP	**2,982**	**480**	**494**	**513**	**525**	**525**	**525**	**3,062**	**1,050**	**7,094**
NVTA 30% Local	2,982	480	494	513	525	525	525	3,062	1,050	7,094
Town of Purcellville - Pedestrian Linkages										
Proposed FY 2021 CIP	**210**	**91**	**-**	**-**	**-**	**-**	**-**	**91**	**-**	**301**
NVTA 30% Local	210	91	-	-	-	-	-	91	-	301
Adopted FY 2020 CIP	**210**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**210**
NVTA 30% Local	210	-	-	-	-	-	-	-	-	210
Town of Leesburg - Town-wide Bus Shelters										
Proposed FY 2021 CIP	**-**	**60**	**-**	**-**	**-**	**-**	**-**	**60**	**-**	**60**
NVTA 30% Local	-	60	-	-	-	-	-	60	-	60
Town of Purcellville - Loudoun Valley High School Street Lighting										
Proposed FY 2021 CIP	**-**	**-**	**200**	**-**	**-**	**-**	**-**	**200**	**-**	**200**

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Arcola Boulevard (Route 50 to Route 606)										
Proposed FY 2021 CIP	**14,990**	**36**	**-**	**-**	**7,800**	**-**	**-**	**7,836**	**-**	**22,826**
Local Tax Funding	-	-	-	-	7,800	-	-	7,800	-	7,800
Local Tax Funding Roads	9,223	-	-	-	-	-	-	-	-	9,223
Cash Proffers	5,767	36	-	-	-	-	-	36	-	5,803
Revenue Sharing	-	-	-	-	-	-	-	-	-	-
Adopted FY 2020 CIP	**11,283**	**12,195**	**28,955**	**12,897**	**-**	**-**	**-**	**54,047**	**-**	**65,330**
Local Tax Funding Roads	9,223	10,000	12,000	1,000	-	-	-	23,000	-	32,223
Cash Proffers	375	-	-	-	-	-	-	-	-	375
Revenue Sharing	-	-	5,000	-	-	-	-	5,000	-	5,000
Smart Scale	1,685	2,195	11,955	11,897	-	-	-	26,047	-	27,732
Belmont Ridge Road (Arcola Mills Drive to Shreveport Drive)										
Proposed FY 2021 CIP	**-**	**-**	**4,521**	**-**	**16,590**	**-**	**36,576**	**57,687**	**-**	**57,687**
Local Tax Funding	-	-	-	-	-	-	31,576	31,576	-	31,576
Local Tax Funding Roads	-	-	4,521	-	4,691	-	-	9,212	-	9,212
General Obligation Bonds	-	-	-	-	-	-	-	-	-	-
Cash Proffers	-	-	-	-	-	-	5,000	5,000	-	5,000
Smart Scale	-	-	-	-	-	-	-	-	-	-
NVTA 70% Regional	-	-	-	-	11,899	-	-	11,899	-	11,899
Adopted FY 2020 CIP	**-**	**-**	**1,755**	**3,045**	**20,274**	**-**	**-**	**25,074**	**-**	**25,074**
Local Tax Funding Roads	-	-	1,755	3,045	1,490	-	-	6,290	-	6,290
General Obligation Bonds	-	-	-	-	1,685	-	-	1,685	-	1,685
Smart Scale	-	-	-	-	5,200	-	-	5,200	-	5,200
NVTA 70% Regional	-	-	-	-	11,899	-	-	11,899	-	11,899
Braddock Road, Segment 1B (Whitman Farm to Paul VI Eastern Entrance)										
Proposed FY 2021 CIP	**-**	**6,636**	**-**	**-**	**-**	**-**	**-**	**6,636**	**-**	**6,636**
Local Tax Funding Roads	-	-	-	-	-	-	-	-	-	-
General Obligation Bonds	-	6,636	-	-	-	-	-	6,636	-	6,636
Lease Revenue Financing	-	-	-	-	-	-	-	-	-	-
Cash Proffers	-	-	-	-	-	-	-	-	-	-

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
NVTA 30% Local	-	-	-	-	-	-	-	-	-	-
Local Gas Tax	-	-	-	-	-	-	-	-	-	-
Adopted FY 2020 CIP	**2,000**	**8,000**	**19,605**	**-**	**-**	**-**	**-**	**27,605**	**-**	**29,605**
Local Tax Funding Roads	220	140	2,805	-	-	-	-	2,945	-	3,165
General Obligation Bonds	-	5,660	-	-	-	-	-	5,660	-	5,660
Lease Revenue Financing	-	700	15,450	-	-	-	-	16,150	-	16,150
Cash Proffers	1,000	1,500	-	-	-	-	-	1,500	-	2,500
NVTA 30% Local	-	-	1,350	-	-	-	-	1,350	-	1,350
Local Gas Tax	780	-	-	-	-	-	-	-	-	780
Braddock Road, Segment 2 (Paul VI Eastern Entrance to Bull Run Post Office Road)										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**30,779**	**10,000**	**40,779**	**9,699**	**50,478**
General Obligation Bonds	-	-	-	-	-	779	-	779	9,699	10,478
Smart Scale	-	-	-	-	-	-	10,000	10,000	-	10,000
NVTA 70% Regional	-	-	-	-	-	30,000	-	30,000	-	30,000
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**6,000**	**8,300**	**14,300**	**45,700**	**60,000**
General Obligation Bonds	-	-	-	-	-	6,000	8,300	14,300	45,700	60,000
Braddock Road, Segment 3 (Bull Run Post Office Road to Fairfax County Line)										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**45,832**	**45,832**
Local Tax Funding Roads	-	-	-	-	-	-	-	-	4,748	4,748
General Obligation Bonds	-	-	-	-	-	-	-	-	41,066	41,066
Cash Proffers	-	-	-	-	-	-	-	-	18	18
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**8,160**	**11,300**	**19,460**	**62,340**	**81,800**
General Obligation Bonds	-	-	-	-	-	8,160	11,300	19,460	62,340	81,800
Croson Lane Widening (Claiborne Parkway to Old Ryan Road)										
Proposed FY 2021 CIP	**-**	**2,090**	**5,000**	**-**	**-**	**11,267**	**-**	**18,357**	**-**	**18,357**
Local Tax Funding Roads	-	-	-	-	-	-	-	-	-	-
General Obligation Bonds	-	-	-	-	-	9,643	-	9,643	-	9,643
Cash Proffers	-	2,090	-	-	-	1,624	-	3,714	-	3,714
Revenue Sharing	-	-	5,000	-	-	-	-	5,000	-	5,000

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Adopted FY 2020 CIP	**-**	**2,381**	**2,770**	**-**	**12,000**	**-**	**-**	**17,151**	**-**	**17,151**
Local Tax Funding Roads	-	640	-	-	-	-	-	640	-	640
General Obligation Bonds	-	-	2,770	-	12,000	-	-	14,770	-	14,770
Cash Proffers	-	1,741	-	-	-	-	-	1,741	-	1,741
Crosstrail Boulevard, Segment C (Sycolin Road to Dulles Greenway)										
Proposed FY 2021 CIP	**-**	**6,771**	**-**	**18,973**	**62,689**	**-**	**-**	**88,433**	**-**	**88,433**
Local Tax Funding	-	-	-	5,271	-	-	-	5,271	-	5,271
Local Tax Funding Roads	-	6,259	-	13,702	14,913	-	-	34,875	-	34,875
General Obligation Bonds	-	-	-	-	11,045	-	-	11,045	-	11,045
Cash Proffers	-	512	-	-	-	-	-	512	-	512
NVTA 70% Regional	-	-	-	-	36,730	-	-	36,730	-	36,730
Adopted FY 2020 CIP	**-**	**3,155**	**-**	**3,300**	**-**	**36,730**	**-**	**43,185**	**-**	**43,185**
Local Tax Funding Roads	-	3,155	-	3,300	-	-	-	6,455	-	6,455
General Obligation Bonds	-	-	-	-	-	36,730	-	36,730	-	36,730
Davis Drive Bridge										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**46,700**	**46,700**
General Obligation Bonds	-	-	-	-	-	-	-	-	46,700	46,700
Smart Scale	-	-	-	-	-	-	-	-	-	-
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**46,700**	**-**	**46,700**	**-**	**46,700**
Smart Scale	-	-	-	-	-	46,700	-	46,700	-	46,700
Dulles West Boulevard (Northstar Boulevard to Arcola Boulevard)										
Proposed FY 2021 CIP	**50,314**	**242**	**-**	**-**	**-**	**25,745**	**-**	**25,986**	**-**	**76,300**
Local Tax Funding Roads	-	-	-	-	-	19,200	-	19,200	-	19,200
General Obligation Bonds	-	-	-	-	-	6,545	-	6,545	-	6,545
Cash Proffers	2,514	242	-	-	-	-	-	242	-	2,756
NVTA 70% Regional	47,800	-	-	-	-	-	-	-	-	47,800
Adopted FY 2020 CIP	**50,314**	**-**	**-**	**9,360**	**-**	**-**	**-**	**9,360**	**-**	**59,674**
General Obligation Bonds	-	-	-	9,360	-	-	-	9,360	-	9,360
Cash Proffers	2,514	-	-	-	-	-	-	-	-	2,514
NVTA 70% Regional	47,800	-	-	-	-	-	-	-	-	47,800

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Elk Lick Rd Intersection Improvements (Route 50 & Tall Cedars Parkway)										
Proposed FY 2021 CIP	**1,691**	**421**	**-**	**-**	**-**	**-**	**-**	**421**	**-**	**2,112**
Local Tax Funding	1,691	-	-	-	-	-	-	-	-	1,691
Local Tax Funding Roads	-	400	-	-	-	-	-	400	-	400
Cash Proffers	-	21	-	-	-	-	-	21	-	21
Adopted FY 2020 CIP	**2,191**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,191**
Local Tax Funding	2,191	-	-	-	-	-	-	-	-	2,191
Arcola Mills Drive (Belmont Ridge Road to Stone Springs Boulevard)										
Proposed FY 2021 CIP	**-**	**-**	**-**	**10,000**	**6,000**	**800**	**-**	**16,800**	**-**	**16,800**
General Obligation Bonds	-	-	-	5,000	5,000	-	-	10,000	-	10,000
Revenue Sharing	-	-	-	5,000	1,000	800	-	6,800	-	6,800
Adopted FY 2020 CIP	**-**	**-**	**-**	**10,000**	**6,000**	**800**	**-**	**16,800**	**-**	**16,800**
General Obligation Bonds	-	-	-	5,000	6,000	-	-	11,000	-	11,000
Revenue Sharing	-	-	-	5,000	-	800	-	5,800	-	5,800
Arcola Mills Drive (Northstar Boulevard to Belmont Ridge Road)										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**18,000**	**-**	**18,000**	**700**	**18,700**
General Obligation Bonds	-	-	-	-	-	-	-	-	700	700
NVTA 70% Regional	-	-	-	-	-	18,000	-	18,000	-	18,000
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**5,300**	**-**	**5,300**	**13,400**	**18,700**
General Obligation Bonds	-	-	-	-	-	5,300	-	5,300	13,400	18,700
Evergreen Mills Road (Reservoir Road and Watson Road)										
Proposed FY 2021 CIP	**14,000**	**1,684**	**1,677**	**7,780**	**-**	**-**	**-**	**11,141**	**-**	**25,141**
General Obligation Bonds	-	-	-	6,780	-	-	-	6,780	-	6,780
Cash Proffers	-	1,649	500	1,000	-	-	-	3,149	-	3,149
NVTA 70% Regional	14,000	-	-	-	-	-	-	-	-	14,000
Adopted FY 2020 CIP	**14,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14,000**
NVTA 70% Regional	14,000	-	-	-	-	-	-	-	-	14,000

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Arcola Mills Drive (Stone Springs Boulevard to Loudoun County Parkway)										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**5,000**	**-**	**6,000**	**11,000**	**35,600**	**46,600**
General Obligation Bonds	-	-	-	-	5,000	-	6,000	11,000	35,600	46,600
Revenue Sharing	-	-	-	-	-	-	-	-	-	-
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**5,000**	**-**	**6,000**	**11,000**	**35,600**	**46,600**
General Obligation Bonds	-	-	-	-	-	-	6,000	6,000	35,600	41,600
Revenue Sharing	-	-	-	-	5,000	-	-	5,000	-	5,000
Farmwell Road Intersection Improvements										
Proposed FY 2021 CIP	**7,864**	**5,623**	**-**	**26,240**	**-**	**-**	**-**	**31,863**	**-**	**39,727**
Local Tax Funding Roads	-	550	-	-	-	-	-	550	-	550
General Obligation Bonds	-	-	-	26,240	-	-	-	26,240	-	26,240
Cash Proffers	864	73	-	-	-	-	-	73	-	937
Revenue Sharing	3,500	5,000	-	-	-	-	-	5,000	-	8,500
NVTA 30% Local	3,500	-	-	-	-	-	-	-	-	3,500
Adopted FY 2020 CIP	**7,864**	**24,825**	**-**	**-**	**-**	**-**	**-**	**24,825**	**-**	**32,689**
Local Tax Funding Roads	-	1,465	-	-	-	-	-	1,465	-	1,465
General Obligation Bonds	-	17,435	-	-	-	-	-	17,435	-	17,435
Cash Proffers	864	925	-	-	-	-	-	925	-	1,789
Revenue Sharing	3,500	5,000	-	-	-	-	-	5,000	-	8,500
NVTA 30% Local	3,500	-	-	-	-	-	-	-	-	3,500
VDOT Administered George Washington Boulevard - Overpass										
Proposed FY 2021 CIP	**8,694**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,694**
Local Gas Tax	8,694	-	-	-	-	-	-	-	-	8,694
Adopted FY 2020 CIP	**8,694**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,694**
Local Gas Tax	8,694	-	-	-	-	-	-	-	-	8,694
Intelligent Transportation System (ITS)										
Proposed FY 2021 CIP	**1,050**	**27**	**-**	**-**	**1,277**	**-**	**2,500**	**3,804**	**-**	**4,854**
Local Tax Funding	1,050	-	-	-	-	-	-	-	-	1,050
Lease Revenue Financing	-	-	-	-	1,277	-	-	1,277	-	1,277
Cash Proffers	-	27	-	-	-	-	-	27	-	27
NVTA 70% Regional	-	-	-	-	-	-	2,500	2,500	-	2,500

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Adopted FY 2020 CIP	**1,050**	**-**	**-**	**-**	**1,277**	**-**	**-**	**1,277**	**-**	**2,327**
Local Tax Funding	1,050	-	-	-	-	-	-	-	-	1,050
Lease Revenue Financing	-	-	-	-	1,277	-	-	1,277	-	1,277
Loudoun County Parkway (Ryan Road to Shellhorn Road)										
Proposed FY 2021 CIP	**-**	**2,708**	**-**	**-**	**-**	**-**	**-**	**2,708**	**-**	**2,708**
General Obligation Bonds	-	2,708	-	-	-	-	-	2,708	-	2,708
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**4,135**	**1,450**	**17,450**	**23,035**	**-**	**23,035**
General Obligation Bonds	-	-	-	-	4,135	1,450	17,450	23,035	-	23,035
Moorefield Boulevard Improvements										
Proposed FY 2021 CIP	**4,340**	**469**	**-**	**-**	**-**	**-**	**-**	**469**	**-**	**4,809**
Local Tax Funding Roads	-	82	-	-	-	-	-	82	-	82
Cash Proffers	-	387	-	-	-	-	-	387	-	387
NVTA 30% Local	4,340	-	-	-	-	-	-	-	-	4,340
Adopted FY 2020 CIP	**4,340**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,340**
NVTA 30% Local	4,340	-	-	-	-	-	-	-	-	4,340
Northstar Boulevard (Tall Cedar Parkway to Braddock Road)										
Proposed FY 2021 CIP	**-**	**-**	**1,338**	**-**	**4,000**	**-**	**30,407**	**35,745**	**-**	**35,745**
Local Tax Funding Roads	-	-	-	-	396	-	25,407	25,803	-	25,803
Cash Proffers	-	-	1,338	-	1,604	-	-	2,942	-	2,942
Revenue Sharing	-	-	-	-	2,000	-	5,000	7,000	-	7,000
Smart Scale	-	-	-	-	-	-	-	-	-	-
Adopted FY 2020 CIP	**-**	**-**	**3,369**	**-**	**32,407**	**-**	**-**	**35,776**	**-**	**35,776**
Cash Proffers	-	-	3,369	-	-	-	-	3,369	-	3,369
Smart Scale	-	-	-	-	32,407	-	-	32,407	-	32,407
Prentice Drive (Loudoun County Pkwy to Shellhorn & Lockridge West from Prentice to Waxpool)										
Proposed FY 2021 CIP	**85,230**	**110**	**-**	**-**	**-**	**-**	**-**	**110**	**-**	**85,340**
Local Tax Funding	9,000	-	-	-	-	-	-	-	-	9,000
General Obligation Bonds	-	-	-	-	-	-	-	-	-	-
Cash Proffers	-	110	-	-	-	-	-	110	-	110
NVTA 70% Regional	76,230	-	-	-	-	-	-	-	-	76,230

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Adopted FY 2020 CIP	**85,230**	**-**	**15,000**	**-**	**-**	**-**	**-**	**15,000**	**-**	**100,230**
Local Tax Funding	9,000	-	-	-	-	-	-	-	-	9,000
General Obligation Bonds	-	-	15,000	-	-	-	-	15,000	-	15,000
NVTA 70% Regional	76,230	-	-	-	-	-	-	-	-	76,230
Route 7 Improvements, Phase 1: Route 7 & Route 287 Interchange										
Proposed FY 2021 CIP	**2,115**	**32**	**-**	**5,001**	**4,390**	**-**	**-**	**9,423**	**-**	**11,538**
Local Tax Funding Roads	115	-	-	-	-	-	-	-	-	115
Cash Proffers	-	32	-	-	-	-	-	32	-	32
Smart Scale	2,000	-	-	5,001	4,390	-	-	9,391	-	11,391
Adopted FY 2020 CIP	**2,115**	**-**	**5,090**	**5,001**	**-**	**-**	**-**	**10,091**	**-**	**12,206**
Local Tax Funding Roads	115	-	700	-	-	-	-	700	-	815
Smart Scale	2,000	-	4,390	5,001	-	-	-	9,391	-	11,391
Route 7 Improvements, Phase 2: Route 7 & Route 690 (Hillsboro Rd) Interchange										
Proposed FY 2021 CIP	**11,750**	**178**	**5,500**	**23,285**	**-**	**-**	**-**	**28,963**	**-**	**40,713**
Local Tax Funding	1,500	-	-	-	-	-	-	-	-	1,500
Local Tax Funding Roads	405	-	-	-	-	-	-	-	-	405
General Obligation Bonds	6,000	-	-	18,061	-	-	-	18,061	-	24,061
Cash Proffers	-	178	-	-	-	-	-	178	-	178
Smart Scale	-	-	5,500	4,065	-	-	-	9,565	-	9,565
NVTA 30% Local	3,845	-	-	1,159	-	-	-	1,159	-	5,004
Adopted FY 2020 CIP	**11,750**	**20,055**	**5,500**	**4,065**	**-**	**-**	**-**	**29,620**	**-**	**41,370**
Local Tax Funding	1,500	-	-	-	-	-	-	-	-	1,500
Local Tax Funding Roads	405	835	-	-	-	-	-	835	-	1,240
General Obligation Bonds	6,000	19,220	-	-	-	-	-	19,220	-	25,220
Smart Scale	-	-	5,500	4,065	-	-	-	9,565	-	9,565
NVTA 30% Local	3,845	-	-	-	-	-	-	-	-	3,845
Route 7 Improvements, Phase 3: Route 9 to Dulles Greenway										
Proposed FY 2021 CIP	**-**	**3,674**	**-**	**-**	**2,320**	**-**	**47,195**	**53,189**	**-**	**53,189**
General Obligation Bonds	-	-	-	-	-	-	10,195	10,195	-	10,195
Cash Proffers	-	54	-	-	-	-	-	54	-	54

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
RSTP	-	-	-	-	-	-	2,000	2,000	-	2,000
Smart Scale	-	-	-	-	-	-	20,000	20,000	-	20,000
NVTA 70% Regional	-	-	-	-	-	-	15,000	15,000	-	15,000
NVTA 30% Local	-	3,620	-	-	2,320	-	-	5,940	-	5,940
Adopted FY 2020 CIP	-	3,620	-	-	2,320	-	47,195	53,135	-	53,135
General Obligation Bonds	-	-	-	-	-	-	32,098	32,098	-	32,098
Smart Scale	-	-	-	-	-	-	15,097	15,097	-	15,097
NVTA 30% Local	-	3,620	-	-	2,320	-	-	5,940	-	5,940
Route 7 Improvements, Phase 4: Route 9 to Route 704 (Hamilton Station Road)										
Proposed FY 2021 CIP	-	-	-	-	-	-	-	-	68,267	68,267
General Obligation Bonds	-	-	-	-	-	-	-	-	68,267	68,267
Route 7 Improvements, Phase 5: Route 704 (Hamilton Station Road) to Route 287										
Proposed FY 2021 CIP	-	-	-	-	-	-	-	-	73,035	73,035
Local Tax Funding Roads	-	-	-	-	-	-	-	-	8,101	8,101
General Obligation Bonds	-	-	-	-	-	-	-	-	64,934	64,934
Route 7 Improvements, Phase 6: Route 287 to Route 690 (Hillsboro Rd)										
Proposed FY 2021 CIP	-	-	-	-	-	-	-	-	96,361	96,361
Local Tax Funding	-	-	-	-	-	-	-	-	10,707	10,707
General Obligation Bonds	-	-	-	-	-	-	-	-	85,654	85,654
Route 9 / Route 287 Roundabout										
Proposed FY 2021 CIP	14,483	86	3,039	7,767	-	-	-	10,892	-	25,375
Local Tax Funding Roads	-	-	3,039	-	-	-	-	3,039	-	3,039
General Obligation Bonds	13,255	-	-	7,767	-	-	-	7,767	-	21,022
Cash Proffers	228	86	-	-	-	-	-	86	-	314
NVTA 30% Local	1,000	-	-	-	-	-	-	-	-	1,000
Adopted FY 2020 CIP	14,483	-	-	-	-	-	-	-	-	14,483
General Obligation Bonds	13,255	-	-	-	-	-	-	-	-	13,255
Cash Proffers	228	-	-	-	-	-	-	-	-	228
NVTA 30% Local	1,000	-	-	-	-	-	-	-	-	1,000

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Route 15 / Braddock Road Roundabout										
Proposed FY 2021 CIP	-	-	-	-	1,129	-	5,000	6,129	1,734	7,862
Local Tax Funding Roads	-	-	-	-	-	-	-	-	242	242
General Obligation Bonds	-	-	-	-	1,129	-	-	1,129	1,492	2,620
Smart Scale	-	-	-	-	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-	5,000	5,000	-	5,000
Adopted FY 2020 CIP	-	-	-	-	1,015	5,385	-	6,400	-	6,400
General Obligation Bonds	-	-	-	-	1,015	2,985	-	4,000	-	4,000
Smart Scale	-	-	-	-	-	2,400	-	2,400	-	2,400
Route 15 Widening (Battlefield Parkway to Montresor Road)										
Proposed FY 2021 CIP	3,500	54,053	-	-	-	-	55,932	109,985	-	113,485
Local Tax Funding Roads	3,500	-	-	-	-	-	-	-	-	3,500
General Obligation Bonds	-	-	-	-	-	-	50,332	50,332	-	50,332
Cash Proffers	-	53	-	-	-	-	-	53	-	53
NVTA 70% Regional	-	54,000	-	-	-	-	-	54,000	-	54,000
NVTA 30% Local	-	-	-	-	-	-	5,600	5,600	-	5,600
Adopted FY 2020 CIP	3,500	54,835	-	21,435	-	-	-	76,270	-	79,770
Local Tax Funding Roads	3,500	835	-	-	-	-	-	835	-	4,335
General Obligation Bonds	-	-	-	15,835	-	-	-	15,835	-	15,835
NVTA 70% Regional	-	54,000	-	-	-	-	-	54,000	-	54,000
NVTA 30% Local	-	-	-	5,600	-	-	-	5,600	-	5,600

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Route 15 Montresor Road and Point of Rocks Bridge - Improvements										
Proposed FY 2021 CIP	2,718	-	1,819	9,151	-	33,656	-	44,626	110,324	157,668
Local Tax Funding	2,718	-	-	-	-	-	-	-	-	2,718
Local Tax Funding Roads	-	-	31	-	-	-	-	31	12,527	12,558
General Obligation Bonds	-	-	1,330	5,621	-	29,456	-	36,407	97,797	134,204
Cash Proffers	-	-	459	-	-	-	-	459	-	459
Revenue Sharing	-	-	-	-	-	4,200	-	4,200	-	4,200
NVTA 30% Local	-	-	-	3,530	-	-	-	3,530	-	3,530
Adopted FY 2020 CIP	-	-	8,830	-	26,255	-	75,700	110,785	-	110,785
General Obligation Bonds	-	-	5,300	-	25,505	-	75,700	106,505	-	106,505
NVTA 30% Local	-	-	3,530	-	750	-	-	4,280	-	4,280
Route 50 / Everfield Roundabout										
Proposed FY 2021 CIP	-	-	-	-	1,015	-	2,000	3,015	4,985	8,000
Local Tax Funding Roads	-	-	-	-	-	-	-	-	499	499
General Obligation Bonds	-	-	-	-	515	-	1,250	1,765	4,486	6,251
Cash Proffers	-	-	-	-	500	-	750	1,250	-	1,250
Adopted FY 2020 CIP	-	-	-	-	1,015	2,000	4,985	8,000	-	8,000
General Obligation Bonds	-	-	-	-	1,015	2,000	4,985	8,000	-	8,000
Route 50 / Loudoun County Parkway Interchange										
Proposed FY 2021 CIP	-	-	-	-	-	-	-	-	500,000	500,000
Local Tax Funding Roads	-	-	-	-	-	-	-	-	2,000	2,000
General Obligation Bonds	-	-	-	-	-	-	-	-	498,000	498,000
Adopted FY 2020 CIP	-	-	-	-	-	-	-	-	500,000	500,000
General Obligation Bonds	-	-	-	-	-	-	-	-	500,000	500,000
Route 50 / Trailhead Drive Roundabout										
Proposed FY 2021 CIP	2,215	12,167	-	-	-	-	-	12,167	-	14,382
Local Tax Funding Roads	-	1,282	-	-	-	-	-	1,282	-	1,282
General Obligation Bonds	2,215	10,630	-	-	-	-	-	10,630	-	12,845
Cash Proffers	-	255	-	-	-	-	-	255	-	255
Adopted FY 2020 CIP	2,215	6,355	-	-	-	-	-	6,355	-	8,570
General Obligation Bonds	2,215	6,355	-	-	-	-	-	6,355	-	8,570

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
VDOT Administered Route 50 Corridor Improvements										
Proposed FY 2021 CIP	3,008	-	-	-	-	-	-	-	-	3,008
Local Tax Funding Roads	-	-	-	-	-	-	-	-	-	-
Cash Proffers	-	-	-	-	-	-	-	-	-	-
Smart Scale	-	-	-	-	-	-	-	-	-	-
Local Gas Tax	3,008	-	-	-	-	-	-	-	-	3,008
Adopted FY 2020 CIP	5,465	-	-	-	3,707	-	-	3,707	-	9,172
Local Tax Funding Roads	2,081	-	-	-	-	-	-	-	-	2,081
Cash Proffers	259	-	-	-	-	-	-	-	-	259
Smart Scale	-	-	-	-	3,707	-	-	3,707	-	3,707
Local Gas Tax	3,125	-	-	-	-	-	-	-	-	3,125
VDOT Administered Route 50 Corridor Improvements - Loudoun & Fairfax										
Proposed FY 2021 CIP	2,457	-	-	-	-	-	-	-	-	2,457
Local Tax Funding Roads	2,081	-	-	-	-	-	-	-	-	2,081
Cash Proffers	259	-	-	-	-	-	-	-	-	259
Smart Scale	-	-	-	-	-	-	-	-	-	-
Local Gas Tax	117	-	-	-	-	-	-	-	-	117
Route 50 / North Collector Road (Tall Cedars Parkway to Route 28)										
Proposed FY 2021 CIP	-	-	8,198	-	17,855	-	84,570	110,622	-	110,622
Local Tax Funding	-	-	-	-	12,907	-	-	12,907	-	12,907
Local Tax Funding Roads	-	-	-	-	-	-	-	-	-	-
General Obligation Bonds	-	-	8,198	-	4,370	-	54,570	67,137	-	67,137
RSTP	-	-	-	-	-	-	5,000	5,000	-	5,000
NVTA 70% Regional	-	-	-	-	-	-	25,000	25,000	-	25,000
NVTA 30% Local	-	-	-	-	578	-	-	578	-	578

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Adopted FY 2020 CIP	**-**	**-**	**5,150**	**-**	**22,350**	**-**	**68,735**	**96,235**	**-**	**96,235**
Local Tax Funding Roads	-	-	-	-	17,280	-	-	17,280	-	17,280
General Obligation Bonds	-	-	5,150	-	5,070	-	68,735	78,955	-	78,955
Route 50 Widening from Loudoun County Parkway to Tall Cedars Parkway										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**97,690**	**97,690**
Local Tax Funding Roads	-	-	-	-	-	-	-	-	45,451	45,451
General Obligation Bonds	-	-	-	-	-	-	-	-	52,239	52,239
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**7,275**	**-**	**7,275**	**78,625**	**85,900**
General Obligation Bonds	-	-	-	-	-	7,275	-	7,275	78,625	85,900
Ryan Road (Evergreen Mills Road to Beaverdam Drive)										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**3,984**	**-**	**2,946**	**6,930**	**15,817**	**22,746**
Local Tax Funding Roads	-	-	-	-	-	-	-	-	1,770	1,770
General Obligation Bonds	-	-	-	-	1,842	-	2,946	4,788	14,047	18,834
Cash Proffers	-	-	-	-	142	-	-	142	-	142
Revenue Sharing	-	-	-	-	2,000	-	-	2,000	-	2,000
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**2,000**	**4,240**	**-**	**6,240**	**16,560**	**22,800**
General Obligation Bonds	-	-	-	-	2,000	4,240	-	6,240	16,560	22,800
Shellhorn Road (Loudoun County Parkway to Randolph Drive)										
Proposed FY 2021 CIP	**27,735**	**220**	**-**	**2,492**	**38,455**	**-**	**-**	**41,168**	**-**	**68,903**
Local Tax Funding Roads	3,735	-	-	2,492	-	-	-	2,492	-	6,227
General Obligation Bonds	8,000	-	-	-	38,455	-	-	38,455	-	46,455
Cash Proffers	-	220	-	-	-	-	-	220	-	220
Smart Scale	-	-	-	-	-	-	-	-	-	-
NVTA 70% Regional	16,000	-	-	-	-	-	-	-	-	16,000
Adopted FY 2020 CIP	**27,735**	**-**	**-**	**54,715**	**92,550**	**-**	**-**	**147,265**	**-**	**175,000**
Local Tax Funding Roads	3,735	-	-	11,305	-	-	-	11,305	-	15,040
General Obligation Bonds	8,000	-	-	43,410	-	-	-	43,410	-	51,410
Smart Scale	-	-	-	-	92,550	-	-	92,550	-	92,550
NVTA 70% Regional	16,000	-	-	-	-	-	-	-	-	16,000

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Sycolin Road (Loudoun Center Place to Crosstrail Boulevard)										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**2,469**	**-**	**2,469**	**35,042**	**37,511**
Local Tax Funding Roads	-	-	-	-	-	-	-	-	1,885	1,885
General Obligation Bonds	-	-	-	-	-	2,469	-	2,469	23,157	25,626
Smart Scale	-	-	-	-	-	-	-	-	10,000	10,000
Adopted FY 2020 CIP	**-**	**-**	**-**	**2,055**	**1,370**	**10,275**	**-**	**13,700**	**-**	**13,700**
General Obligation Bonds	-	-	-	2,055	1,370	10,275	-	13,700	-	13,700
Trailhead Drive / Braddock Road Roundabout										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**1,015**	**-**	**2,000**	**3,015**	**4,985**	**8,000**
Local Tax Funding Roads	-	-	-	-	-	-	-	-	499	499
General Obligation Bonds	-	-	-	-	1,015	-	2,000	3,015	4,486	7,501
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**1,015**	**2,000**	**4,985**	**8,000**	**-**	**8,000**
General Obligation Bonds	-	-	-	-	1,015	2,000	4,985	8,000	-	8,000
Waxpool Road / Loudoun County Parkway Intersection Improvements										
Proposed FY 2021 CIP	**6,348**	**301**	**-**	**3,517**	**-**	**-**	**-**	**3,819**	**-**	**10,167**
Local Tax Funding	361	-	-	-	-	-	-	-	-	361
Local Tax Funding Roads	206	-	-	-	-	-	-	-	-	206
General Obligation Bonds	-	-	-	3,517	-	-	-	3,517	-	3,517
Cash Proffers	2,213	301	-	-	-	-	-	301	-	2,515
Smart Scale	277	-	-	-	-	-	-	-	-	277
CMAQ	3,291	-	-	-	-	-	-	-	-	3,291
Adopted FY 2020 CIP	**6,348**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6,348**
Local Tax Funding	361	-	-	-	-	-	-	-	-	361
Local Tax Funding Roads	206	-	-	-	-	-	-	-	-	206
Cash Proffers	2,213	-	-	-	-	-	-	-	-	2,213
Smart Scale	277	-	-	-	-	-	-	-	-	277
CMAQ	3,291	-	-	-	-	-	-	-	-	3,291

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Westwind Drive (Loudoun County Parky to Old Ox Road)										
Proposed FY 2021 CIP	**13,830**	**177**	**5,212**	**22,509**	**-**	**9,750**	**-**	**37,648**	**-**	**51,478**
Local Tax Funding	201	-	-	-	-	-	-	-	-	201
Local Tax Funding Roads	10,565	-	-	-	-	-	-	-	-	10,565
General Obligation Bonds	-	-	-	7,900	-	9,750	-	17,650	-	17,650
Cash Proffers	-	177	-	-	-	-	-	177	-	177
Smart Scale	-	-	5,212	14,609	-	-	-	19,821	-	19,821
NVTA 30% Local	3,064	-	-	-	-	-	-	-	-	3,064
Adopted FY 2020 CIP	**13,830**	**8,700**	**20,135**	**9,436**	**-**	**-**	**-**	**38,271**	**-**	**52,101**
Local Tax Funding	8,261	-	-	-	-	-	-	-	-	8,261
Local Tax Funding Roads	2,505	-	-	-	-	-	-	-	-	2,505
General Obligation Bonds	-	7,900	9,750	-	-	-	-	17,650	-	17,650
Smart Scale	-	-	10,385	9,436	-	-	-	19,821	-	19,821
NVTA 30% Local	3,064	800	-	-	-	-	-	800	-	3,864
Dulles Greenway Interchange at Loudoun County Parkway Improvements										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**15,195**	**15,195**
Local Tax Funding Roads	-	-	-	-	-	-	-	-	1,743	1,743
General Obligation Bonds	-	-	-	-	-	-	-	-	13,452	13,452
Route 7 Eastbound Widening (Loudoun County Parkway to Route 28)										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**1,640**	**-**	**1,640**	**4,520**	**6,160**
Local Tax Funding	-	-	-	-	-	27	-	27	-	27
Local Tax Funding Roads	-	-	-	-	-	800	-	800	-	800
General Obligation Bonds	-	-	-	-	-	813	-	813	4,520	5,333
Prentice Drive (Lockridge Road to Loudoun County Pkwy)										
Proposed FY 2021 CIP	**-**	**8,296**	**20,948**	**-**	**1,184**	**79,594**	**-**	**110,022**	**-**	**110,022**
Local Tax Funding	-	-	-	-	1,184	-	-	1,184	-	1,184
Local Tax Funding Roads	-	5,654	7,578	-	-	-	-	13,232	-	13,232
General Obligation Bonds	-	-	8,068	-	-	79,594	-	87,662	-	87,662
Cash Proffers	-	626	-	-	-	-	-	626	-	626
NVTA 30% Local	-	2,017	5,302	-	-	-	-	7,319	-	7,319

Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Shellhorn Rd & Central Station Dr / Hartley Place Intersection Improvements										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**244**	**-**	**244**	**-**	**244**
Local Tax Funding	-	-	-	-	-	244	-	244	-	244
Braddock Road, Segment 1 (Royal Hunter Drive to Gum Spring Road)										
Proposed FY 2021 CIP	**2,000**	**60**	**-**	**5,270**	**-**	**-**	**-**	**5,330**	**-**	**7,330**
Local Tax Funding Roads	201	-	-	2,414	-	-	-	2,414	-	2,615
General Obligation Bonds	-	-	-	2,856	-	-	-	2,856	-	2,856
Cash Proffers	1,019	60	-	-	-	-	-	60	-	1,079
Local Gas Tax	780	-	-	-	-	-	-	-	-	780

Comparison Tables

SIDEWALKS, SIGNALS, AND TRAFFIC CALMING	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Contingency - Sidewalk										
Proposed FY 2021 CIP	**2,368**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**6,000**	**4,000**	**12,368**
Local Tax Funding	103	-	-	-	1,000	275	-	1,275	-	1,378
Local Tax Funding Roads	985	1,000	1,000	1,000	-	725	1,000	4,725	4,000	9,710
NVTA 30% Local	1,280	-	-	-	-	-	-	-	-	1,280
Adopted FY 2020 CIP	**3,815**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**6,000**	**2,000**	**11,815**
Local Tax Funding Roads	3,815	1,000	1,000	1,000	1,000	1,000	1,000	6,000	2,000	11,815
Contingency - Traffic Calming										
Proposed FY 2021 CIP	**749**	**250**	**250**	**250**	**250**	**250**	**250**	**1,500**	**1,000**	**3,249**
Local Tax Funding	600	-	-	-	-	-	-	-	-	600
Local Tax Funding Roads	99	250	250	250	250	250	250	1,500	1,000	2,599
NVTA 30% Local	50	-	-	-	-	-	-	-	-	50
Adopted FY 2020 CIP	**700**	**250**	**250**	**250**	**250**	**250**	**250**	**1,500**	**500**	**2,700**
Local Tax Funding Roads	500	250	250	250	250	250	250	1,500	500	2,500
NVTA 30% Local	200	-	-	-	-	-	-	-	-	200
Contingency - Traffic Signal										
Proposed FY 2021 CIP	**1,149**	**750**	**750**	**750**	**750**	**750**	**750**	**4,500**	**3,000**	**8,649**
Local Tax Funding	900	-	-	-	-	-	-	-	-	900
Local Tax Funding Roads	139	750	750	750	750	750	750	4,500	3,000	7,639
NVTA 30% Local	44	-	-	-	-	-	-	-	-	44
Local Gas Tax	66	-	-	-	-	-	-	-	-	66
Adopted FY 2020 CIP	**2,258**	**750**	**750**	**750**	**750**	**750**	**750**	**4,500**	**1,500**	**8,258**
Local Tax Funding Roads	1,258	750	750	750	750	750	750	4,500	1,500	7,258
NVTA 30% Local	1,000	-	-	-	-	-	-	-	-	1,000
Harmony Middle School Sidewalk										
Proposed FY 2021 CIP	**-**	**-**	**1,254**	**680**	**249**	**4,471**	**-**	**6,654**	**-**	**6,654**
Local Tax Funding	-	-	-	-	-	4,471	-	4,471	-	4,471
NVTA 30% Local	-	-	1,254	680	249	-	-	2,183	-	2,183
Adopted FY 2020 CIP	**-**	**-**	**1,390**	**-**	**1,900**	**-**	**-**	**3,290**	**-**	**3,290**
NVTA 30% Local	-	-	1,390	-	1,900	-	-	3,290	-	3,290

Comparison Tables

SIDEWALKS, SIGNALS, AND TRAFFIC CALMING	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Intersection Improvement Program										
Proposed FY 2021 CIP	**1,854**	**-**	**13,965**	**15,290**	**15,835**	**14,235**	**14,235**	**73,560**	**57,340**	**132,754**
Local Tax Funding	-	-	-	-	-	-	-	-	1,444	1,444
Local Tax Funding Roads	1,854	-	-	-	-	-	-	-	4,292	6,146
General Obligation Bonds	-	-	13,965	15,290	15,835	14,235	14,235	73,560	51,604	125,164
Adopted FY 2020 CIP	**1,854**	**-**	**13,965**	**15,290**	**15,835**	**14,235**	**14,235**	**73,560**	**28,470**	**103,884**
Local Tax Funding Roads	1,854	-	-	-	-	-	-	-	-	1,854
General Obligation Bonds	-	-	13,965	15,290	15,835	14,235	14,235	73,560	28,470	102,030
Loudoun County Parkway - Shared-Use Path										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**1,202**	**461**	**1,663**	**7,020**	**8,682**
Local Tax Funding Roads	-	-	-	-	-	-	-	-	940	940
General Obligation Bonds	-	-	-	-	-	1,081	413	1,494	6,080	7,573
Cash Proffers	-	-	-	-	-	121	48	169	-	169
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**8,435**	**-**	**8,435**	**-**	**8,435**
General Obligation Bonds	-	-	-	-	-	8,435	-	8,435	-	8,435
River Creek Parkway - Sidewalk										
Proposed FY 2021 CIP	**-**	**-**	**531**	**283**	**224**	**1,324**	**-**	**2,362**	**-**	**2,362**
General Obligation Bonds	-	-	531	283	224	1,324	-	2,362	-	2,362
Adopted FY 2020 CIP	**-**	**-**	**1,315**	**-**	**-**	**-**	**-**	**1,315**	**-**	**1,315**
General Obligation Bonds	-	-	1,315	-	-	-	-	1,315	-	1,315
Route 7 Pedestrian Crossings										
Proposed FY 2021 CIP	**855**	**1,405**	**902**	**608**	**-**	**-**	**8,042**	**10,957**	**-**	**11,812**
Local Tax Funding Roads	-	388	902	-	-	-	-	1,290	-	1,290
General Obligation Bonds	-	989	-	-	-	-	-	989	-	989
Lease Revenue Financing	855	-	-	-	-	-	-	-	-	855
Cash Proffers	-	28	-	-	-	-	-	28	-	28
NVTA 30% Local	-	-	-	608	-	-	8,042	8,650	-	8,650

Comparison Tables

SIDEWALKS, SIGNALS, AND TRAFFIC CALMING	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Adopted FY 2020 CIP	**855**	**1,100**	**1,000**	**4,200**	**-**	**-**	**-**	**6,300**	**-**	**7,155**
Local Tax Funding Roads	-	100	1,000	-	-	-	-	1,100	-	1,100
General Obligation Bonds	-	1,000	-	4,200	-	-	-	5,200	-	5,200
Lease Revenue Financing	855	-	-	-	-	-	-	-	-	855
Sidewalk and Trail Program										
Proposed FY 2021 CIP	**185**	**265**	**905**	**1,925**	**11,085**	**12,435**	**10,020**	**36,634**	**40,080**	**76,900**
Local Tax Funding	-	-	-	-	-	-	-	-	1,002	1,002
Local Tax Funding Roads	185	-	-	-	-	-	-	-	3,006	3,191
General Obligation Bonds	-	-	905	1,925	10,020	11,619	10,020	34,489	36,072	70,561
Cash Proffers	-	265	-	-	-	-	-	265	-	265
NVTA 30% Local	-	-	-	-	1,065	816	-	1,881	-	1,881
Adopted FY 2020 CIP	**185**	**-**	**1,110**	**1,925**	**11,085**	**12,435**	**10,020**	**36,575**	**36,410**	**73,170**
Local Tax Funding Roads	185	-	-	-	-	-	-	-	-	185
General Obligation Bonds	-	-	1,110	1,925	10,020	10,020	10,020	33,095	36,410	69,505
NVTA 30% Local	-	-	-	-	1,065	2,415	-	3,480	-	3,480
Sterling Boulevard/W&OD Trail - Overpass										
Proposed FY 2021 CIP	**500**	**793**	**-**	**599**	**16,989**	**-**	**-**	**18,381**	**-**	**18,881**
Local Tax Funding Roads	-	556	-	-	-	-	-	556	-	556
General Obligation Bonds	500	-	-	599	16,989	-	-	17,588	-	18,088
Cash Proffers	-	238	-	-	-	-	-	238	-	238
Adopted FY 2020 CIP	**500**	**7,745**	**-**	**-**	**-**	**-**	**-**	**7,745**	**-**	**8,245**
General Obligation Bonds	500	7,745	-	-	-	-	-	7,745	-	8,245
W&OD At-Grade Crossing Improvements										
Proposed FY 2021 CIP	**-**	**452**	**157**	**338**	**2,661**	**-**	**-**	**3,607**	**-**	**3,607**
Cash Proffers	-	12	-	-	-	-	-	12	-	12
NVTA 30% Local	-	440	157	338	2,661	-	-	3,595	-	3,595
Adopted FY 2020 CIP	**-**	**550**	**575**	**595**	**620**	**-**	**-**	**2,340**	**-**	**2,340**
NVTA 30% Local	-	550	575	595	620	-	-	2,340	-	2,340

Comparison Tables

TRANSIT	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Local Fixed-Route Bus Stop Improvements										
Proposed FY 2021 CIP	**4,000**	**23**	**-**	**-**	**-**	**-**	**-**	**23**	**-**	**4,023**
Local Tax Funding	1,500	-	-	-	-	-	-	-	-	1,500
Local Tax Funding Roads	2,500	-	-	-	-	-	-	-	-	2,500
Cash Proffers	-	23	-	-	-	-	-	23	-	23
Adopted FY 2020 CIP	**4,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,000**
Local Tax Funding	1,500	-	-	-	-	-	-	-	-	1,500
Local Tax Funding Roads	2,500	-	-	-	-	-	-	-	-	2,500
Metro Capital Contribution										
Proposed FY 2021 CIP	**-**	**3,000**	**3,600**	**3,700**	**3,900**	**4,000**	**4,200**	**22,400**	**29,600**	**52,000**
NVTA 30% Local	-	3,000	3,600	3,700	3,900	4,000	4,200	22,400	29,600	52,000
Adopted FY 2020 CIP	**-**	**6,400**	**6,700**	**7,100**	**7,400**	**7,400**	**7,400**	**42,400**	**14,800**	**57,200**
NVTA 30% Local	-	6,400	6,700	7,100	7,400	7,400	7,400	42,400	14,800	57,200
VDOT Administered Metro Station Area Pedestrian Improvements										
Proposed FY 2021 CIP	**275**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**275**
Local Tax Funding	275	-	-	-	-	-	-	-	-	275
Adopted FY 2020 CIP	**275**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**275**
Local Tax Funding	275	-	-	-	-	-	-	-	-	275

Comparison Tables

TRANSIT	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Transit Buses - Acquisition										
Proposed FY 2021 CIP	**37,223**	**2,550**	**2,450**	**-**	**-**	**-**	**-**	**5,000**	**-**	**42,223**
Local Tax Funding Roads	335	-	-	-	-	-	-	-	-	335
Lease Revenue Financing	6,859	-	-	-	-	-	-	-	-	6,859
Cash Proffers	5,660	-	-	-	-	-	-	-	-	5,660
State Capital Assistance	19,065	-	-	-	-	-	-	-	-	19,065
Smart Scale	2,200	2,550	2,450	-	-	-	-	5,000	-	7,200
NVTA 70% Regional	1,860	-	-	-	-	-	-	-	-	1,860
Local Gas Tax	1,244	-	-	-	-	-	-	-	-	1,244
Adopted FY 2020 CIP	**37,223**	**2,550**	**2,450**	**-**	**-**	**-**	**-**	**5,000**	**-**	**42,223**
Local Tax Funding Roads	335	-	-	-	-	-	-	-	-	335
Lease Revenue Financing	6,859	-	-	-	-	-	-	-	-	6,859
Cash Proffers	5,660	-	-	-	-	-	-	-	-	5,660
State Capital Assistance	19,065	-	-	-	-	-	-	-	-	19,065
Smart Scale	2,200	2,550	2,450	-	-	-	-	5,000	-	7,200
NVTA 70% Regional	1,860	-	-	-	-	-	-	-	-	1,860
Local Gas Tax	1,244	-	-	-	-	-	-	-	-	1,244
Western Loudoun Park and Ride Lot										
Proposed FY 2021 CIP	**4,526**	**738**	**1,300**	**1,633**	**-**	**-**	**-**	**3,671**	**-**	**8,197**
Local Tax Funding	555	-	-	-	-	-	-	-	-	555
Cash Proffers	-	38	-	-	-	-	-	38	-	38
Smart Scale	-	700	1,300	1,633	-	-	-	3,633	-	3,633
CMAQ	3,971	-	-	-	-	-	-	-	-	3,971
Adopted FY 2020 CIP	**4,376**	**700**	**1,300**	**1,633**	**-**	**-**	**-**	**3,633**	**-**	**8,009**
Local Tax Funding	555	-	-	-	-	-	-	-	-	555
Smart Scale	-	700	1,300	1,633	-	-	-	3,633	-	3,633
CMAQ	3,821	-	-	-	-	-	-	-	-	3,821

Comparison Tables

ELEMENTARY SCHOOLS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
ES-24 Central Loudoun										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**70,930**	**70,930**
General Obligation Bonds	-	-	-	-	-	-	-	-	70,930	70,930
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**6,470**	**6,470**	**58,220**	**64,690**
General Obligation Bonds	-	-	-	-	-	-	6,470	6,470	58,220	64,690
ES-32 Dulles South										
Proposed FY 2021 CIP	**-**	**-**	**-**	**7,250**	**56,290**	**-**	**-**	**63,540**	**-**	**63,540**
General Obligation Bonds	-	-	-	7,250	56,290	-	-	63,540	-	63,540
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**6,470**	**6,470**	**58,220**	**64,690**
General Obligation Bonds	-	-	-	-	-	-	6,470	6,470	58,220	64,690
ES-36 Dulles South										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**70,930**	**70,930**
General Obligation Bonds	-	-	-	-	-	-	-	-	70,930	70,930
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**64,690**	**64,690**
General Obligation Bonds	-	-	-	-	-	-	-	-	64,690	64,690
Elementary School (ES-37) Undesignated Location										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**70,930**	**70,930**
General Obligation Bonds	-	-	-	-	-	-	-	-	70,930	70,930
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**64,690**	**64,690**
General Obligation Bonds	-	-	-	-	-	-	-	-	64,690	64,690
Elementary School (ES-38) Undesignated Location										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**70,930**	**70,930**
General Obligation Bonds	-	-	-	-	-	-	-	-	70,930	70,930
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**64,690**	**64,690**
General Obligation Bonds	-	-	-	-	-	-	-	-	64,690	64,690
ES-34 Dulles North										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**10,075**	**10,075**	**66,785**	**76,860**
General Obligation Bonds	-	-	-	-	-	-	10,075	10,075	66,785	76,860

Comparison Tables

MIDDLE SCHOOLS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Middle School (MS-14) Dulles North										
Proposed FY 2021 CIP	**-**	**8,460**	**80,310**	**-**	**-**	**-**	**-**	**88,770**	**-**	**88,770**
General Obligation Bonds	-	8,460	80,310	-	-	-	-	88,770	-	88,770
Adopted FY 2020 CIP	**-**	**8,460**	**80,310**	**-**	**-**	**-**	**-**	**88,770**	**-**	**88,770**
General Obligation Bonds	-	8,460	80,310	-	-	-	-	88,770	-	88,770
Middle School (MS-19) Undesignated Location										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**13,585**	**13,585**	**99,620**	**113,205**
General Obligation Bonds	-	-	-	-	-	-	13,585	13,585	99,620	113,205
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**10,480**	**10,480**	**94,300**	**104,780**
General Obligation Bonds	-	-	-	-	-	-	10,480	10,480	94,300	104,780
Middle School (MS-15) Undesignated Location										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**113,205**	**113,205**
General Obligation Bonds	-	-	-	-	-	-	-	-	113,205	113,205

Comparison Tables

HIGH SCHOOLS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
High School (HS-14) Dulles North										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**21,985**	**158,500**	**180,485**	**11,605**	**192,090**
General Obligation Bonds	-	-	-	-	-	21,985	158,500	180,485	11,605	192,090
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**18,185**	**148,210**	**166,395**	**15,460**	**181,855**
General Obligation Bonds	-	-	-	-	-	18,185	148,210	166,395	15,460	181,855
High School (HS-15) Undesignated Location										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**194,510**	**194,510**
General Obligation Bonds	-	-	-	-	-	-	-	-	194,510	194,510

Comparison Tables

OTHER SCHOOL PROJECTS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Broadband Infrastructure										
Proposed FY 2021 CIP	**3,250**	**1,750**	**-**	**-**	**-**	**-**	**-**	**1,750**	**-**	**5,000**
Local Tax Funding	2,375	875	-	-	-	-	-	875	-	3,250
Lease Revenue Financing	875	875	-	-	-	-	-	875	-	1,750
Adopted FY 2020 CIP	**3,250**	**1,750**	**-**	**-**	**-**	**-**	**-**	**1,750**	**-**	**5,000**
Local Tax Funding	2,375	875	-	-	-	-	-	875	-	3,250
Lease Revenue Financing	875	875	-	-	-	-	-	875	-	1,750
Douglass School Renewal										
Proposed FY 2021 CIP	**-**	**-**	**9,320**	**-**	**-**	**-**	**-**	**9,320**	**-**	**9,320**
General Obligation Bonds	-	-	9,320	-	-	-	-	9,320	-	9,320
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Eastern Transportation Facility										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**31,250**	**31,250**
General Obligation Bonds	-	-	-	-	-	-	-	-	31,250	31,250
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**30,495**	**30,495**
General Obligation Bonds	-	-	-	-	-	-	-	-	30,495	30,495
Field House and Indoor Track Facility										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**33,370**	**33,370**
General Obligation Bonds	-	-	-	-	-	-	-	-	33,370	33,370
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**27,575**	**27,575**
General Obligation Bonds	-	-	-	-	-	-	-	-	27,575	27,575
Joint Use Dry Bulk Storage Facility										
Proposed FY 2021 CIP	**-**	**8,200**	**-**	**-**	**-**	**-**	**-**	**8,200**	**-**	**8,200**
Local Tax Funding	-	8,200	-	-	-	-	-	8,200	-	8,200
Adopted FY 2020 CIP	**-**	**4,560**	**-**	**-**	**-**	**-**	**-**	**4,560**	**-**	**4,560**
Local Tax Funding	-	4,560	-	-	-	-	-	4,560	-	4,560
Valley Service Center & Kenneth W. Culbert Elementary School Bus Parking										
Proposed FY 2021 CIP	**-**	**-**	**-**	**3,415**	**34,275**	**-**	**-**	**37,690**	**-**	**37,690**
Local Tax Funding	-	-	-	-	-	-	-	-	-	-
General Obligation Bonds	-	-	-	3,415	34,275	-	-	37,690	-	37,690

Comparison Tables

OTHER SCHOOL PROJECTS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Adopted FY 2020 CIP	**-**	**-**	**-**	**3,285**	**34,405**	**-**	**-**	**37,690**	**-**	**37,690**
Local Tax Funding	-	-	-	3,285	-	-	-	3,285	-	3,285
General Obligation Bonds	-	-	-	-	34,405	-	-	34,405	-	34,405
School Bus Radio Replacements and UHF System Upgrade										
Proposed FY 2021 CIP	**-**	**-**	**10,420**	**-**	**-**	**-**	**-**	**10,420**	**12,915**	**23,335**
Lease Revenue Financing	-	-	10,420	-	-	-	-	10,420	12,915	23,335
Adopted FY 2020 CIP	**-**	**-**	**10,420**	**-**	**-**	**-**	**-**	**10,420**	**-**	**10,420**
Lease Revenue Financing	-	-	10,420	-	-	-	-	10,420	-	10,420
School Bus Replacement and Acquisition										
Proposed FY 2021 CIP	**19,990**	**7,865**	**8,300**	**8,755**	**9,235**	**9,745**	**10,280**	**54,180**	**41,120**	**115,290**
Local Tax Funding	9,549	-	-	-	-	-	-	-	-	9,549
General Obligation Bonds	2,916	-	-	-	-	-	-	-	-	2,916
Lease Revenue Financing	7,525	7,865	8,300	8,755	9,235	9,745	10,280	54,180	41,120	102,825
Adopted FY 2020 CIP	**19,990**	**7,865**	**8,215**	**8,585**	**8,975**	**9,195**	**9,425**	**52,260**	**19,565**	**91,815**
Local Tax Funding	9,549	-	-	-	-	-	-	-	-	9,549
General Obligation Bonds	2,916	-	-	-	-	-	-	-	-	2,916
Lease Revenue Financing	7,525	7,865	8,215	8,585	8,975	9,195	9,425	52,260	19,565	79,350
Student Welcome Center at Sterling ES										
Proposed FY 2021 CIP	**-**	**-**	**4,000**	**6,850**	**-**	**-**	**-**	**7,710**	**-**	**7,710**
Local Tax Funding	-	-	4,000	6,850	-	-	-	6,850	-	6,850
General Obligation Bonds	-	-	-	-	-	-	-	860	-	860
Adopted FY 2020 CIP	**-**	**-**	**4,000**	**-**	**-**	**-**	**-**	**4,000**	**-**	**4,000**
Local Tax Funding	-	-	4,000	-	-	-	-	4,000	-	4,000
John W. Tolbert, Jr. Elementary School / Keystone Drive										
Proposed FY 2021 CIP	**-**	**1,000**	**-**	**-**	**-**	**-**	**-**	**1,000**	**-**	**1,000**
Local Tax Funding	-	1,000	-	-	-	-	-	1,000	-	1,000
Adopted FY 2020 CIP	**-**	**1,000**	**-**	**-**	**-**	**-**	**-**	**1,000**	**-**	**1,000**
Local Tax Funding	-	1,000	-	-	-	-	-	1,000	-	1,000

Comparison Tables

OTHER SCHOOL PROJECTS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	FFY	Project Total
Valley Service Center Traffic Signal										
Proposed FY 2021 CIP	**-**	**-**	**-**	**-**	**655**	**-**	**-**	**655**	**-**	**655**
General Obligation Bonds	-	-	-	-	655	-	-	655	-	655
Adopted FY 2020 CIP	**-**	**-**	**-**	**-**	**655**	**-**	**-**	**655**	**-**	**655**
General Obligation Bonds	-	-	-	-	655	-	-	655	-	655
LCPS Facility Renewal and Alterations - Undesignated										
Proposed FY 2021 CIP	**6,490**	**30,120**	**21,155**	**49,425**	**52,985**	**50,000**	**50,000**	**253,685**	**-**	**260,175**
Local Tax Funding	6,490	14,345	1,305	10,000	10,000	10,000	-	45,650	-	52,140
General Obligation Bonds	-	15,775	19,850	39,425	42,985	40,000	50,000	208,035	-	208,035
Adopted FY 2020 CIP	**32,324**	**19,170**	**21,155**	**34,125**	**80,530**	**43,725**	**-**	**198,705**	**-**	**231,029**
Local Tax Funding	13,600	14,000	10,000	10,000	10,000	10,000		54,000	-	67,600
Local Tax Funding Roads	-	-	-	-	-	-	-	-	-	-
General Obligation Bonds	18,724	5,170	11,155	24,125	70,530	33,725	-	144,705	-	163,429
School Security Improvements										
Proposed FY 2021 CIP	**14,350**	**29,880**	**22,800**	**11,615**	**-**	**-**	**-**	**64,295**	**-**	**78,645**
Local Tax Funding	4,000	-	-	-	-	-	-	-	-	4,000
General Obligation Bonds	10,350	29,880	22,800	11,615	-	-	-	64,295	-	74,645
Adopted FY 2020 CIP	**14,350**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14,350**
Local Tax Funding	4,000	-	-	-	-	-		-	-	4,000
General Obligation Bonds	10,350	-	-	-	-	-	-	-	-	10,350