

## Landfill Fee Waivers July 1, 2020 – June 30, 2022

Under the Board of Supervisors' policy, an organization that meets all three of the following criteria is eligible to apply for a waiver of the landfill fee:

1. Grant requests are confined to those organizations currently receiving the fee waiver or parties expressing an interest in receiving the fee waiver.

2. Organization must be a governmental entity or nonprofit organization with Internal Revenue Service 501(c)3 status.

3. Organization must provide a service for the public good. This must be explained in writing on the application for the fee waiver.

Organizations receiving fee waivers include Loudoun County Government departments, towns in the County, fire and rescue volunteer companies, other government entities, and nonprofit organizations. The total annual landfill fee waiver for FY 2021 is \$1,574,922. Approximately 63 percent of the waivers approved are for Loudoun County Government departments and agencies (including Loudoun County Public Schools), 13 percent for town governments, 1 percent for volunteer fire and rescue companies, 20 percent for other government entities, and 4 percent for nonprofit organizations. The total annual landfill fee waiver for FY 2022 is \$1,606,934. Interested organizations may apply for the landfill fee waiver on a biennial basis. The proposed fee waiver period is from July 1, 2020 through June 30, 2022.

## Financial Summary<sup>1</sup>

	FY 2020 Adopted	FY 2021 Proposed	FY 2022 Projected
County Government and Public Schools			
Loudoun Animal Services	\$300	\$400	\$400
Loudoun Planning and Zoning	400	600	600
Loudoun County Public Schools	480,000	500,000	520,000
Loudoun Family Services	750	650	750
Loudoun General Services	375,000	371,800	371,800
Loudoun Disaster Relief	50,000	50,000	50,000
Loudoun Parks, Recreation, and Community Services	50,000	60,000	60,000
Loudoun Sheriff's Office Community Workforce Program	4,500	5,500	5,500
Subtotal – County Government and Public Schools	\$960,950	\$988,950	\$1,009,050
Towns in County			
Town of Hamilton	\$5,000	\$5,000	\$5,000
Town of Leesburg	122,000	123,000	123,000
Town of Purcellville	35,000	30,000	35,000
Town of Round Hill	44,640	48,000	48,000
Subtotal – Towns in County	\$206,740	\$206,000	\$211,000

<sup>&</sup>lt;sup>1</sup> Sums may not equal due to rounding.



## Landfill Fee Waivers

	FY 2020 Adopted	FY 2021 Proposed	FY 2022 Projected
Loudoun Fire and Rescue Companies	¢4.400	¢4.400	¢4.400
Ashburn Volunteer Fire and Rescue Company	\$4,100	\$4,100	\$4,100
Purcellville Volunteer Fire Company	500	500	500
Round Hill Volunteer Fire Company	300	300	300
Subtotal – Loudoun Fire and Rescue Companies	\$4,900	\$4,900	4,900
Other Government Entities			
Loudoun Water	\$58,988	\$58,988	\$63,750
Northern Virginia Community College	4,076	4,200	4,300
Northern Virginia Regional Park Authority	3,600	3,600	3,600
Virginia Department of Transportation	250,000	250,000	250,000
Subtotal – Other Government Entities	\$316,664	\$316,788	\$321,650
Nonprofit Organizations Freedom School <sup>2</sup>	\$760	\$1,500	\$1,500
Friends of Homeless Animals	100	150	150
Good Shepherd Alliance	1,675	1,500	1,500
Highroad Program Center	500	500	500
Hillsboro Ruritan Club	8,000	8,000	8,000
Keep Loudoun Beautiful	1,250	1,250	1,250
Ladies Board – INOVA Loudoun Hospital Center	800	800	800
Loudoun Abused Women Shelter	62	62	62
Loudoun Cares	372	372	372
Loudoun Fair and Associates	1,800	1,800	1,800
Loudoun Habitat for Humanity	2,000	2,500	2,500
Loudoun Hunger Relief <sup>3</sup>	1,000	500	500
Lovettsville Community Center Advisory Board	2,100	4,650	4,650
Lucketts Ruritan Club	29,000	30,450	32,000
Middleburg Community Center	200	150	150
Salvation Army	6,000	3,500	4,000
Waterford Foundation	600	600	600
Subtotal – Nonprofit Organizations	\$56,219	\$58,284	\$60,334
Total Landfill Fee Waivers	\$1,545,373	\$1,574,922	\$1,606,934

<sup>&</sup>lt;sup>2</sup> Formerly known as the Glaydin School and Camps.

<sup>&</sup>lt;sup>3</sup>Formerly known as Loudoun Interfaith Relief.