



PROJECT INFORMATION

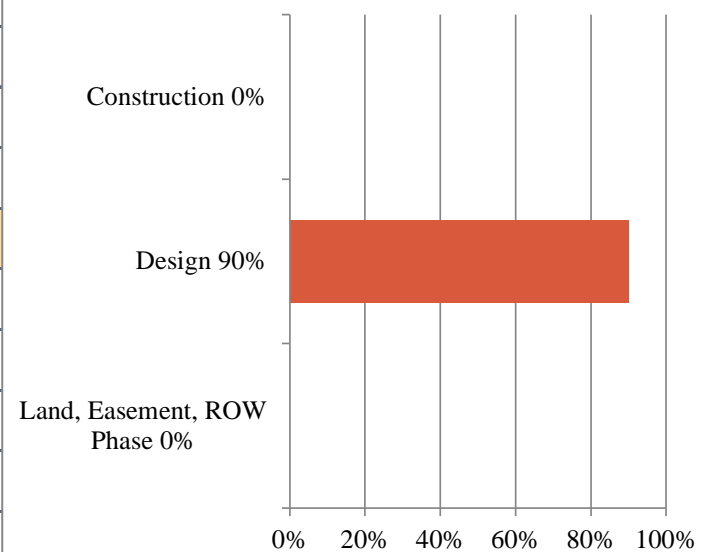
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|----------------------------|---|
| Project Name | STERLING BOULEVARD EXTENSION |
| Project Description | This project provides for the design, right-of-way acquisition and construction of Sterling Boulevard from Pacific Boulevard to Moran Road (Route 634). The project is a four lane urban major connector with divided median, associated turn lanes and shared used path. |
| Project Type | Roads & Bridges |
| Project Phase Funding | Design Phase, Construction Phase |
| Program Department Contact | Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov |
| DTCI Contact | Bruce Thornberry, DTCI 703-737-8821 Bruce.Thornberry@loudoun.gov |
| Election District | Broad Run |
| Supervisor | Glass |

PROJECT BUDGET & SCHEDULE

| | |
|---------------------------------|---------------------|
| Budget | |
| Design | \$1,841,850 |
| Construction | \$20,341,602 |
| FFE | \$0 |
| Land | \$1,945,200 |
| Proffered Land | \$0 |
| Total Project Cost: | \$24,128,652 |
| Project Phase Progress: | |
| Land, Easement, ROW Phase 0% | 0% |
| Design 90% | 90% |
| Construction 0% | 0% |
| FFE Phase | N/A |
| Design Phase Completion: | Summer 2020 |

Project Revenue(s)

| | |
|----------------------|---------------------|
| Revenue Sharing | \$9,950,000 |
| NVTA 30% (Local) | \$12,315,652 |
| Land Sale | \$135,000 |
| Local Tax Funding | \$1,700,000 |
| Cash Proffers | \$28,000 |
| Total Revenue | \$24,128,652 |

Project Phases
% Completion

Project Status Update:

In this quarter, the design consultant, ATCS, continued preparation of 100% plans, plats for ROW dedication, and utility relocation coordination. Completion of the 100% plans and plats has been delayed due to difficulties coordinating the electrical relocation design with Dominion Energy and stormwater management design with a proposed development along the roadway corridor. In the next quarter, development of 100% design plans, development of plats, and utility relocation will continue. Due to the electrical relocation and stormwater management design coordination issues, the completion of the design phase has been delayed from Winter 2020 to Summer 2020.