

Phasing of Route 15 – Battlefield Parkway to Montresor Road Widening Project

Finance/Government Operations and Economic Development Committee May 12, 2020

Route 15 – Battlefield Parkway to Montresor Road Widening Phasing Plan

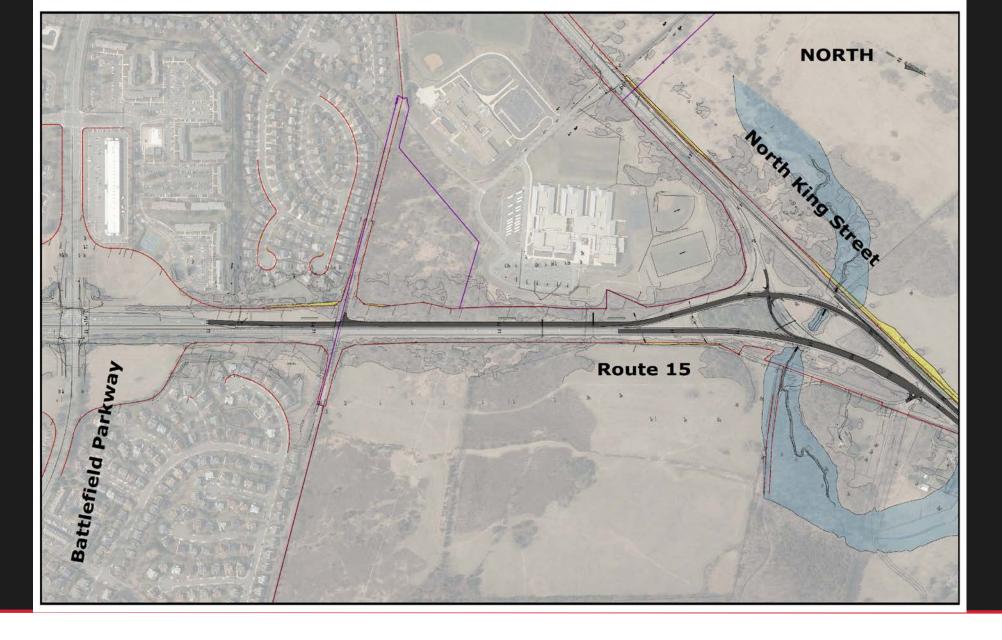
- Project Funding Plan Includes Prior Year, FY 2021, and FY 2026 Funding
- Department of Transportation and Capital Infrastructure Staff Developed a Plan to Advance Construction of a Portion of the Project Utilizing Prior Year and FY 2021 Funding



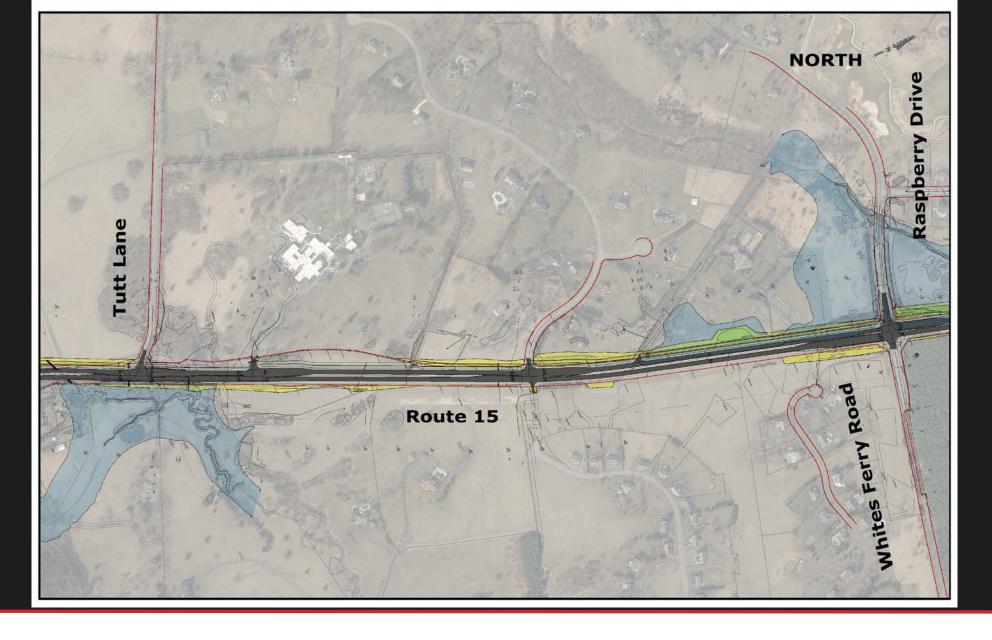
Route 15 – Battlefield Parkway to Montresor Road Widening Phasing Plan (continued)

- Phase I Battlefield Parkway to Whites Ferry Road
 - Estimated Cost of \$42.6M (Under the Budgeted Amount of \$57.6M – Prior Year and FY 2021 Funds)
 - Estimated Construction Start in First Half of Calendar Year 2024
 - Less Right of Way Acquisition Requirements and Constructability Issues than Route 15 North of Whites Ferry Road











Route 15 – Battlefield Parkway to Montresor Road Widening Phasing Plan (continued)

- Phase II Whites Ferry Road to Montresor Road to Include Roundabout at Route 15 and Montresor Road
 - Estimated Cost of \$67.4M (Remainder of Project Funding with Full Funding Becoming Available in FY 2026)
 - Estimated Construction Start in Second Half of Calendar Year 2025



