



Comparison Tables (FY 2021 Adopted and FY 2022 Proposed)

The following tables compare the funding plan for the FY 2021 Adopted CIP to the funding plan for the FY 2022 Proposed CIP. Details about the reasons for changes are included in the *Summary of New Projects and Other Changes*.

- Project data from FY 2021 Adopted are shown in gray; project data from FY 2022 Proposed are shown in white; and changes between FY 2021 and FY 2022 are highlighted in yellow in the FY 2022 Proposed section. New projects are noted with a “*.”
- Many minor FY 2022 changes are associated with the budgeting of direct staff support and program management contractual costs.
- Projects that previously had all planned funding in the Future Fiscal Years (beyond FY 2026) now appear in a new section entitled *Projects Identified for Future Development*. Financial information for those projects has been removed from the FY 2022 Proposed CIP funding plan; however, those affected projects should not be characterized as having been “removed” from the CIP. The projects that have moved from the Future Fiscal Years to the new section of the CIP are highlighted in purple.
- Data shown in the Prior Year column represent budget adjustments that have been processed since the project’s inception and other technical corrections from the FY 2021 CIP.



Comparison Tables

ADMINISTRATION	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Capital Project Management											
Proposed FY 2022 CIP	30,625	4,695	4,818	4,963	5,112	5,265	5,423	30,276	23,372	84,273	0
Local Tax Funding	30,386	4,695	4,818	4,963	5,112	5,265	5,423	30,276	23,372	84,034	0
NVTA 30% Local	239	0	0	0	0	0	0	0	0	239	0
Adopted FY 2021 CIP	30,625	4,695	4,818	4,963	5,112	5,265	5,423	30,276	23,372	84,273	
Local Tax Funding	30,386	4,695	4,818	4,963	5,112	5,265	5,423	30,276	23,372	84,034	
NVTA 30% Local	239	0	0	0	0	0	0	0	0	239	
Capital Support Positions											
Proposed FY 2022 CIP	4,652	2,535	2,468	2,542	2,618	2,697	2,778	15,638	11,969	32,259	0
Local Tax Funding	4,652	2,535	2,468	2,542	2,618	2,697	2,778	15,638	11,969	32,259	0
Adopted FY 2021 CIP	4,652	2,535	2,468	2,542	2,618	2,697	2,778	15,638	11,969	32,259	
Local Tax Funding	4,652	2,535	2,468	2,542	2,618	2,697	2,778	15,638	11,969	32,259	
CIP Contingency											
Proposed FY 2022 CIP	72,256	12,494	29,421	26,855	15,558	16,647	17,812	118,786	84,621	275,664	28,147
Local Tax Funding	71,989	11,269	28,399	26,855	15,558	16,647	17,812	116,539	84,621	273,149	27,125
Local Tax Funding Roads	0	1,225	1,022	0	0	0	0	2,247	0	2,247	1,022
Local Gas Tax	217	0	0	0	0	0	0	0	0	217	0
Land Sale Proceeds	50	0	0	0	0	0	0	0	0	50	0
Adopted FY 2021 CIP	72,256	12,494	13,589	14,540	15,558	16,647	17,812	90,640	84,621	247,517	
Local Tax Funding	71,989	11,269	13,589	14,540	15,558	16,647	17,812	89,415	84,621	246,025	
Local Tax Funding Roads	0	1,225	0	0	0	0	0	1,225	0	1,225	
Local Gas Tax	217	0	0	0	0	0	0	0	0	217	
Land Sale Proceeds	50	0	0	0	0	0	0	0	0	50	
Land Acquisition - County Projects											
Proposed FY 2022 CIP	119,915	1,012	6,905	1,103	1,158	1,216	1,277	12,671	20,000	152,586	5,855
Local Tax Funding	119,915	1,000	6,905	1,103	1,158	1,216	1,277	12,659	20,000	152,574	5,855
Cash Proffers	0	11	0	0	0	0	0	11	0	11	0
Adopted FY 2021 CIP	119,915	1,012	1,050	1,103	1,158	1,216	1,277	6,816	20,000	146,731	
Local Tax Funding	119,915	1,000	1,050	1,103	1,158	1,216	1,277	6,804	20,000	146,719	
Cash Proffers	0	11	0	0	0	0	0	11	0	11	



Comparison Tables

ADMINISTRATION	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Land Acquisition - School Projects											
Proposed FY 2022 CIP	136,517	0	5,275	9,740	5,870	19,510	6,535	46,930	66,990	250,437	0
Local Tax Funding	132,612	0	0	0	0	0	6,535	6,535	42,480	181,627	0
Lease Revenue Financing	3,905	0	5,275	9,740	5,870	19,510	0	40,395	24,510	68,810	0
Adopted FY 2021 CIP	136,517	0	5,275	9,740	5,870	19,510	6,535	46,930	66,990	250,437	
Local Tax Funding	132,612	0	0	0	0	0	6,535	6,535	42,480	181,627	
Lease Revenue Financing	3,905	0	5,275	9,740	5,870	19,510	0	40,395	24,510	68,810	
Scoping and Preliminary Engineering											
Proposed FY 2022 CIP	0	0	4,000	2,014	3,713	3,824	3,939	17,490	16,973	34,463	500
Local Tax Funding	0	0	4,000	2,014	3,713	3,824	3,939	17,490	16,973	34,463	500
Adopted FY 2021 CIP	0	0	3,500	2,014	3,713	3,824	3,939	16,990	16,973	33,963	
Local Tax Funding	0	0	3,500	2,014	3,713	3,824	3,939	16,990	16,973	33,963	



Comparison Tables

GENERAL GOVERNMENT	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Broad Run Farms Waterline Extension											
Proposed FY 2022 CIP	0	9,885	0	0	0	0	0	9,885	0	9,885	0
Local Tax Funding	0	9,885	0	0	0	0	0	9,885	0	9,885	0
Adopted FY 2021 CIP	0	9,885	0	0	0	0	0	9,885	0	9,885	
Local Tax Funding	0	9,885	0	0	0	0	0	9,885	0	9,885	
Consolidated Shops and Warehouse Facility											
Proposed FY 2022 CIP	35,200	3,500	0	0	0	0	0	3,500	0	38,700	0
Local Tax Funding	10,200	0	0	0	0	0	0	0	0	10,200	0
Lease Revenue Financing	25,000	3,500	0	0	0	0	0	3,500	0	28,500	0
Adopted FY 2021 CIP	35,200	3,500	0	0	0	0	0	3,500	0	38,700	
Local Tax Funding	10,200	0	0	0	0	0	0	0	0	10,200	
Lease Revenue Financing	25,000	3,500	0	0	0	0	0	3,500	0	28,500	
County Renovation Program											
Proposed FY 2022 CIP	1,000	1,111	6,645	6,725	6,811	6,903	7,001	35,196	29,129	65,325	49,541
Local Tax Funding	1,000	1,071	6,645	6,725	6,811	6,903	7,001	35,156	29,129	65,285	49,501
Cash Proffers	0	40	0	0	0	0	0	40	0	40	40
Adopted FY 2021 CIP	1,000	1,070	1,145	1,225	1,311	1,403	1,501	7,655	7,129	15,784	
Local Tax Funding	1,000	1,070	1,145	1,225	1,311	1,403	1,501	7,655	7,129	15,784	
County Renovation Program - Government Center											
Proposed FY 2022 CIP	0	500	535	572	612	655	701	3,575	3,331	6,906	0
Lease Revenue Financing	0	500	535	572	612	655	701	3,575	3,331	6,906	0
Adopted FY 2021 CIP	0	500	535	572	612	655	701	3,575	3,331	6,906	
Lease Revenue Financing	0	500	535	572	612	655	701	3,575	3,331	6,906	
County Renovation Program - Shenandoah Building Renovations											
Proposed FY 2022 CIP	0	0	4,000	4,000	4,000	0	0	12,000	0	12,000	0
Local Tax Funding	0	0	4,000	4,000	4,000	0	0	12,000	0	12,000	0
Adopted FY 2021 CIP	0	0	4,000	4,000	4,000	0	0	12,000	0	12,000	
Local Tax Funding	0	0	4,000	4,000	4,000	0	0	12,000	0	12,000	
County Renovation Program - Waterford Space Renovation											
Proposed FY 2022 CIP	0	0	2,000	0	0	0	0	2,000	0	2,000	0



Comparison Tables

GENERAL GOVERNMENT	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Lease Revenue Financing	0	0	2,000	0	0	0	0	2,000	0	2,000	0
Adopted FY 2021 CIP	0	0	2,000	0	0	0	0	2,000	0	2,000	
Lease Revenue Financing	0	0	2,000	0	0	0	0	2,000	0	2,000	
Dam Safety Contingency*¹											
Proposed FY 2022 CIP	0	0	2,000	0	0	0	0	2,000	0	2,000	2,000
Local Tax Funding	0	0	2,000	0	0	0	0	2,000	0	2,000	2,000
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Eastern Services Center											
Proposed FY 2022 CIP	0	0	0	0	17,250	0	0	17,250	0	17,250	0
Lease Revenue Financing	0	0	0	0	13,750	0	0	13,750	0	13,750	0
Cash Proffers	0	0	0	0	3,500	0	0	3,500	0	3,500	0
Adopted FY 2021 CIP	0	0	0	0	17,250	0	0	17,250	0	17,250	
Lease Revenue Financing	0	0	0	0	13,750	0	0	13,750	0	13,750	
Cash Proffers	0	0	0	0	3,500	0	0	3,500	0	3,500	
General Government Office Space - Sycolin Road Phase I											
Proposed FY 2022 CIP	0	0	0	17,565	97,380	10,128	0	125,073	0	125,073	0
Local Tax Funding	0	0	0	16,565	0	0	0	16,565	0	16,565	16,565
Lease Revenue Financing	0	0	0	1,000	97,380	10,128	0	108,508	0	108,508	-16,565
Adopted FY 2021 CIP	0	0	0	17,565	97,380	10,128	0	125,073	0	125,073	
Lease Revenue Financing	0	0	0	17,565	97,380	10,128	0	125,073	0	125,073	
Landfill - CDD Cell A2 Liner											
Proposed FY 2022 CIP	8,350	0	0	6,220	0	0	0	6,220	0	14,570	0
Lease Revenue Financing	0	0	0	0	0	0	0	0	0	0	-6,220
Fees (Landfill and Transit)	8,350	0	0	6,220	0	0	0	6,220	0	14,570	6,220
Adopted FY 2021 CIP	8,350	0	0	6,220	0	0	0	6,220	0	14,570	
Lease Revenue Financing	0	0	0	6,220	0	0	0	6,220	0	6,220	
Fees (Landfill and Transit)	8,350	0	0	0	0	0	0	0	0	8,350	

¹ Projects with * notation indicate a new project.



Comparison Tables

GENERAL GOVERNMENT	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Landfill - Debt Service											
Proposed FY 2022 CIP	10,647	2,942	3,600	4,427	4,903	4,764	4,387	25,023	16,261	51,931	38,342
Fees (Landfill and Transit)	10,647	2,942	3,600	4,427	4,903	4,764	4,387	25,023	16,261	51,931	38,342
Adopted FY 2021 CIP	10,647	2,942	0	0	0	0	0	2,942	0	13,589	
Fees (Landfill and Transit)	10,647	2,942	0	0	0	0	0	2,942	0	13,589	
Landfill - Cell Capping*											
Proposed FY 2022 CIP	0	0	0	0	0	0	5,010	5,010	0	5,010	5,010
Fees (Landfill and Transit)	0	0	0	0	0	0	5,010	5,010	0	5,010	5,010
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Landfill - Infrastructure Improvements*											
Proposed FY 2022 CIP	0	0	5,203	700	0	550	610	7,063	550	7,613	7,613
Fees (Landfill and Transit)	0	0	5,203	700	0	550	610	7,063	550	7,613	7,613
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Landfill - Sequence 1A Cap											
Proposed FY 2022 CIP	1,500	1,790	0	0	0	0	0	1,790	0	3,290	0
Lease Revenue Financing	1,500	1,790	0	0	0	0	0	1,790	0	3,290	0
Adopted FY 2021 CIP	1,500	1,790	0	0	0	0	0	1,790	0	3,290	
Lease Revenue Financing	1,500	1,790	0	0	0	0	0	1,790	0	3,290	
Landfill Reclamation - Cell R2 Liner											
Proposed FY 2022 CIP	21,480	7,920	0	0	0	0	0	7,920	0	29,400	0
Lease Revenue Financing	21,480	7,920	0	0	0	0	0	7,920	0	29,400	0
Adopted FY 2021 CIP	21,480	0	7,920	0	0	0	0	7,920	0	29,400	
Lease Revenue Financing	21,480	0	7,920	0	0	0	0	7,920	0	29,400	
Selma Estates Flood Mitigation*											
Proposed FY 2022 CIP	0	0	8,060	0	0	0	0	8,060	0	8,060	8,060
Local Tax Funding	0	0	3,410	0	0	0	0	3,410	0	3,410	3,410
Other Federal Grants	0	0	4,650	0	0	0	0	4,650	0	4,650	4,650
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Storm Water Management											
Proposed FY 2022 CIP	44,019	6,460	7,780	8,119	7,475	7,849	8,241	45,924	37,296	127,239	2,000
Local Tax Funding	44,019	6,460	7,780	8,119	7,475	7,849	8,241	45,924	37,296	127,239	2,000



Comparison Tables

GENERAL GOVERNMENT	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Adopted FY 2021 CIP	44,019	6,460	6,780	7,119	7,475	7,849	8,241	43,924	37,296	125,239	
Local Tax Funding	44,019	6,460	6,780	7,119	7,475	7,849	8,241	43,924	37,296	125,239	
Water/Wastewater Program											
Proposed FY 2022 CIP	8,000	2,350	2,400	2,450	2,500	2,550	2,600	14,850	10,900	33,750	0
Local Tax Funding	8,000	2,350	2,400	2,450	2,500	2,550	2,600	14,850	10,900	33,750	0
Adopted FY 2021 CIP	8,000	2,350	2,400	2,450	2,500	2,550	2,600	14,850	10,900	33,750	
Local Tax Funding	8,000	2,350	2,400	2,450	2,500	2,550	2,600	14,850	10,900	33,750	



Comparison Tables

HEALTH AND WELFARE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Adolescent Independent Living Residence											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-7,046
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	-1,160
Lease Revenue Financing	0	0	0	0	0	0	0	0	0	0	-5,886
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	7,046	7,046	7,046
Local Tax Funding	0	0	0	0	0	0	0	0	1,160	1,160	
Lease Revenue Financing	0	0	0	0	0	0	0	0	5,886	5,886	
DS Group Residence - Eastern Loudoun											
Proposed FY 2022 CIP	480	618	1,831	450	0	0	0	2,899	0	3,379	166
Local Tax Funding	480	1	49	0	0	0	0	50	0	530	49
Lease Revenue Financing	0	560	1,665	0	0	0	0	2,225	0	2,225	0
Cash Proffers	0	57	117	450	0	0	0	624	0	624	117
Adopted FY 2021 CIP	480	618	1,665	450	0	0	0	2,733	0	3,213	
Local Tax Funding	480	1	0	0	0	0	0	1	0	481	
Lease Revenue Financing	0	560	1,665	0	0	0	0	2,225	0	2,225	
Cash Proffers	0	57	0	450	0	0	0	507	0	507	
Mental Health Group Home Replacements*											
Proposed FY 2022 CIP	0	0	0	0	0	0	4,926	4,926	0	4,926	4,926
Local Tax Funding	0	0	0	0	0	0	493	493	0	493	493
General Obligation Bonds	0	0	0	0	0	0	4,433	4,433	0	4,433	4,433
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	



Comparison Tables

INFORMATION TECHNOLOGY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Backup Emergency Communications Center											
Proposed FY 2022 CIP	0	0	0	1,348	3,092	3,395	0	7,835	0	7,835	0
Local Tax Funding	0	0	0	1,348	3,092	3,395	0	7,835	0	7,835	0
Adopted FY 2021 CIP	0	0	0	1,348	3,092	3,395	0	7,835	0	7,835	
Local Tax Funding	0	0	0	1,348	3,092	3,395	0	7,835	0	7,835	
Data Center and Fiber Plant Relocation											
Proposed FY 2022 CIP	1,765	0	0	721	0	0	0	721	0	2,486	0
Local Tax Funding	1,765	0	0	721	0	0	0	721	0	2,486	0
Adopted FY 2021 CIP	1,765	0	0	721	0	0	0	721	0	2,486	
Local Tax Funding	1,765	0	0	721	0	0	0	721	0	2,486	
Enterprise Data Warehouse											
Proposed FY 2022 CIP	0	0	1,850	1,906	1,963	0	0	5,719	0	5,719	1,083
Local Tax Funding	0	0	1,850	1,906	1,963	0	0	5,719	0	5,719	1,083
Adopted FY 2021 CIP	0	0	1,500	1,545	1,591	0	0	4,636	0	4,636	
Local Tax Funding	0	0	1,500	1,545	1,591	0	0	4,636	0	4,636	
Fiber Backbone Replacement/I-Net											
Proposed FY 2022 CIP	0	930	0	0	0	0	0	930	0	930	0
Local Tax Funding	0	930	0	0	0	0	0	930	0	930	0
Adopted FY 2021 CIP	0	930	0	0	0	0	0	930	0	930	
Local Tax Funding	0	930	0	0	0	0	0	930	0	930	
GeoHub Servers*											
Proposed FY 2022 CIP	0	0	160	160	160	160	160	800	0	800	800
Local Tax Funding	0	0	160	160	160	160	160	800	0	800	800
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Information Technology Contingency											
Proposed FY 2022 CIP	834	1,263	1,591	1,639	1,688	1,739	1,791	9,711	7,718	18,263	-751
Local Tax Funding	834	1,263	1,591	1,639	1,688	1,739	1,791	9,711	7,718	18,263	-751
Adopted FY 2021 CIP	1,303	1,545	1,591	1,639	1,688	1,739	1,791	9,993	7,718	19,014	
Local Tax Funding	1,303	1,545	1,591	1,639	1,688	1,739	1,791	9,993	7,718	19,014	
Land Management Information System											
Proposed FY 2022 CIP	10,162	3,169	0	0	0	0	0	3,169	0	13,331	0



Comparison Tables

INFORMATION TECHNOLOGY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Local Tax Funding	1,800	3,169	0	0	0	0	0	3,169	0	4,969	0
Lease Revenue Financing	8,362	0	0	0	0	0	0	0	0	8,362	0
Adopted FY 2021 CIP	10,162	3,169	0	0	0	0	0	3,169	0	13,331	
Local Tax Funding	1,800	3,169	0	0	0	0	0	3,169	0	4,969	
Lease Revenue Financing	8,362	0	0	0	0	0	0	0	0	8,362	
Oracle Upgrades - Classification and Compensation											
Proposed FY 2022 CIP	2,292	0	0	0	0	0	0	0	0	2,292	0
Local Tax Funding	2,292	0	0	0	0	0	0	0	0	2,292	0
Adopted FY 2021 CIP	2,500	5,000	3,000	3,000	0	0	0	11,000	0	13,500	
Local Tax Funding	2,500	5,000	3,000	3,000	0	0	0	11,000	0	13,500	
Oracle Upgrades - Financial Reporting Solutions											
Proposed FY 2022 CIP	0	2,318	0	0	0	0	0	2,318	0	2,318	2,318
Local Tax Funding	0	2,318	0	0	0	0	0	2,318	0	2,318	2,318
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Oracle Upgrades - Hosting Solution											
Proposed FY 2022 CIP	0	536	5,202	138	0	0	0	5,876	0	5,876	5,876
Local Tax Funding	0	536	5,202	138	0	0	0	5,876	0	5,876	5,876
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Oracle Upgrades - Hyperion											
Proposed FY 2022 CIP	0	0	0	660	0	0	0	660	0	660	660
Local Tax Funding	0	0	0	660	0	0	0	660	0	660	660
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Oracle Upgrades - iRecruitment											
Proposed FY 2022 CIP	0	2,354	0	0	0	0	0	2,354	0	2,354	2,354
Local Tax Funding	0	2,354	0	0	0	0	0	2,354	0	2,354	2,354
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
PCI Replacement System*											
Proposed FY 2022 CIP	0	0	375	5,710	775	0	0	6,860	0	6,860	6,860
Local Tax Funding	0	0	375	5,710	775	0	0	6,860	0	6,860	6,860
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	



Comparison Tables

INFORMATION TECHNOLOGY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Public Safety - 911 Phone Switch Replacement											
Proposed FY 2022 CIP	0	0	0	350	3,044	0	0	3,394	0	3,394	293
Local Tax Funding	0	0	0	350	3,044	0	0	3,394	0	3,394	293
Adopted FY 2021 CIP	0	0	0	3,101	0	0	0	3,101	0	3,101	
Local Tax Funding	0	0	0	3,101	0	0	0	3,101	0	3,101	
Public Safety - Handheld Radio Replacements											
Proposed FY 2022 CIP	0	0	11,251	0	0	0	0	11,251	0	11,251	530
Local Tax Funding	0	0	11,251	0	0	0	0	11,251	0	11,251	530
Adopted FY 2021 CIP	0	0	10,721	0	0	0	0	10,721	0	10,721	
Local Tax Funding	0	0	10,721	0	0	0	0	10,721	0	10,721	
Public Safety - Radio Tower Expansion Program											
Proposed FY 2022 CIP	2,000	405	2,830	0	3,002	0	3,185	9,422	6,964	18,386	0
Local Tax Funding	2,000	405	2,830	0	3,002	0	3,185	9,422	6,964	18,386	0
Adopted FY 2021 CIP	2,000	405	2,830	0	3,002	0	3,185	9,422	6,964	18,386	
Local Tax Funding	2,000	405	2,830	0	3,002	0	3,185	9,422	6,964	18,386	
Public Safety - Redundant Master/Prime Site											
Proposed FY 2022 CIP	3,075	0	1,008	0	0	0	0	1,008	0	4,083	0
Local Tax Funding	3,075	0	1,008	0	0	0	0	1,008	0	4,083	0
Adopted FY 2021 CIP	3,075	0	1,008	0	0	0	0	1,008	0	4,083	
Local Tax Funding	3,075	0	1,008	0	0	0	0	1,008	0	4,083	
Public Safety - School Radio Coverage Program											
Proposed FY 2022 CIP	1,100	660	1,100	1,100	1,100	1,100	1,100	6,160	0	7,260	2,200
Local Tax Funding	1,100	660	1,100	1,100	1,100	1,100	1,100	6,160	0	7,260	2,200
Adopted FY 2021 CIP	1,100	660	1,100	1,100	1,100	0	0	3,960	0	5,060	
Local Tax Funding	1,100	660	1,100	1,100	1,100	0	0	3,960	0	5,060	
Remote Site Connectivity											
Proposed FY 2022 CIP	0	191	4,309	0	0	0	0	4,500	0	4,500	-310
Local Tax Funding	0	191	4,309	0	0	0	0	4,500	0	4,500	-310
Adopted FY 2021 CIP	0	0	191	2,178	950	1,491	0	4,810	0	4,810	
Local Tax Funding	0	0	191	2,178	950	1,491	0	4,810	0	4,810	



Comparison Tables

INFORMATION TECHNOLOGY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
School Bus Radio Replacements - Project Management*											
Proposed FY 2022 CIP	0	0	1,250	0	0	0	0	1,250	0	1,250	1,250
Local Tax Funding	0	0	1,250	0	0	0	0	1,250	0	1,250	1,250
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	0



Comparison Tables

PARKS, RECREATION, AND CULTURE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Arcola Quarters for the Enslaved*											
Proposed FY 2022 CIP	1,500	0	2,162	0	10,417	0	0	12,579	0	14,079	14,079
Local Tax Funding	0	0	893	0	9,449	0	0	10,342	0	10,342	10,342
Lease Revenue Financing	1,500	0	0	0	0	0	0	0	0	1,500	1,500
Cash Proffers	0	0	1,269	0	968	0	0	2,237	0	2,237	2,237
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	0
Ashburn Recreation and Community Center											
Proposed FY 2022 CIP	70,930	15,142	0	0	0	0	0	15,142	0	86,072	0
Local Tax Funding	0	3	0	0	0	0	0	3	0	3	0
General Obligation Bonds	44,270	0	0	0	0	0	0	0	0	44,270	0
Lease Revenue Financing	0	5,438	0	0	0	0	0	5,438	0	5,438	0
Cash Proffers	26,660	9,701	0	0	0	0	0	9,701	0	36,361	0
Adopted FY 2021 CIP	70,930	15,142	0	0	0	0	0	15,142	0	86,072	0
Local Tax Funding	0	3	0	0	0	0	0	3	0	3	0
General Obligation Bonds	44,270	0	0	0	0	0	0	0	0	44,270	0
Lease Revenue Financing	0	5,438	0	0	0	0	0	5,438	0	5,438	0
Cash Proffers	26,660	9,701	0	0	0	0	0	9,701	0	36,361	0
Ashburn Senior Center											
Proposed FY 2022 CIP	13,285	72	0	0	0	0	0	72	0	13,357	0
Local Tax Funding	2,035	2	0	0	0	0	0	2	0	2,037	0
Cash Proffers	11,250	71	0	0	0	0	0	71	0	11,321	0
Adopted FY 2021 CIP	13,285	72	0	0	0	0	0	72	0	13,357	0
Local Tax Funding	2,035	2	0	0	0	0	0	2	0	2,037	0
Cash Proffers	11,250	71	0	0	0	0	0	71	0	11,321	0
Brambleton West Park Improvements											
Proposed FY 2022 CIP	125	184	0	1,549	64	0	0	1,797	0	1,922	0
Local Tax Funding	125	57	0	0	64	0	0	121	0	246	-205
Cash Proffers	0	127	0	1,549	0	0	0	1,676	0	1,676	205
Adopted FY 2021 CIP	125	184	0	1,549	64	0	0	1,797	0	1,922	0
Local Tax Funding	125	57	0	205	64	0	0	326	0	451	0
Cash Proffers	0	127	0	1,344	0	0	0	1,471	0	1,471	0



Comparison Tables

PARKS, RECREATION, AND CULTURE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Broad Run Stream Valley Linear Park											
Proposed FY 2022 CIP	0	0	753	0	2,055	0	0	2,808	23,850	26,658	1,808
Local Tax Funding	0	0	705	0	1,055	0	0	1,760	5,803	7,563	1,760
General Obligation Bonds	0	0	0	0	0	0	0	0	18,047	18,047	-500
Cash Proffers	0	0	48	0	1,000	0	0	1,048	0	1,048	548
Adopted FY 2021 CIP	0	0	0	0	1,000	0	0	1,000	23,850	24,850	
Local Tax Funding	0	0	0	0	0	0	0	0	5,803	5,803	
General Obligation Bonds	0	0	0	0	500	0	0	500	18,047	18,547	
Cash Proffers	0	0	0	0	500	0	0	500	0	500	
Children's Science Center											
Proposed FY 2022 CIP	1,072	13,928	0	0	0	0	0	13,928	0	15,000	0
Local Tax Funding	1,072	0	0	0	0	0	0	0	0	1,072	0
Lease Revenue Financing	0	13,928	0	0	0	0	0	13,928	0	13,928	0
Adopted FY 2021 CIP	1,072	13,928	0	0	0	0	0	13,928	0	15,000	
Local Tax Funding	1,072	0	0	0	0	0	0	0	0	1,072	
Lease Revenue Financing	0	13,928	0	0	0	0	0	13,928	0	13,928	
Dulles Adult Day Center											
Proposed FY 2022 CIP	0	0	0	0	0	6,236	0	6,236	10,228	16,464	0
Local Tax Funding	0	0	0	0	0	1,000	0	1,000	10,228	11,228	0
General Obligation Bonds	0	0	0	0	0	5,236	0	5,236	0	5,236	0
Adopted FY 2021 CIP	0	0	0	0	0	6,236	0	6,236	10,228	16,464	
Local Tax Funding	0	0	0	0	0	1,000	0	1,000	10,228	11,228	
General Obligation Bonds	0	0	0	0	0	5,236	0	5,236	0	5,236	
Dulles South Community Park											
Proposed FY 2022 CIP	0	0	0	0	4,128	0	0	4,128	18,819	22,947	0
Local Tax Funding	0	0	0	0	138	0	0	138	0	138	138
General Obligation Bonds	0	0	0	0	0	0	0	0	18,819	18,819	-1,699
Cash Proffers	0	0	0	0	3,990	0	0	3,990	0	3,990	1,561
Adopted FY 2021 CIP	0	0	0	0	4,128	0	0	4,128	18,819	22,947	
General Obligation Bonds	0	0	0	0	1,699	0	0	1,699	18,819	20,518	
Cash Proffers	0	0	0	0	2,429	0	0	2,429	0	2,429	



Comparison Tables

PARKS, RECREATION, AND CULTURE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Fields Farm Park											
Proposed FY 2022 CIP	1,560	147	6,892	0	0	31,146	0	38,185	0	39,745	185
Local Tax Funding	1,560	4	185	0	0	0	0	189	0	1,749	185
General Obligation Bonds	0	0	6,707	0	0	31,146	0	37,853	0	37,853	0
Cash Proffers	0	143	0	0	0	0	0	143	0	143	0
Adopted FY 2021 CIP	1,560	147	6,707	0	0	31,146	0	38,000	0	39,560	
Local Tax Funding	1,560	4	0	0	0	0	0	4	0	1,564	
General Obligation Bonds	0	0	6,707	0	0	31,146	0	37,853	0	37,853	
Cash Proffers	0	143	0	0	0	0	0	143	0	143	
Franklin Park to Purcellville Trail											
Proposed FY 2022 CIP	520	0	0	0	0	0	0	0	5,000	5,520	0
Local Tax Funding	520	0	0	0	0	0	0	0	0	520	0
General Obligation Bonds	0	0	0	0	0	0	0	0	5,000	5,000	0
Adopted FY 2021 CIP	520	0	0	0	0	0	0	0	5,000	5,520	
Local Tax Funding	520	0	0	0	0	0	0	0	0	520	
General Obligation Bonds	0	0	0	0	0	0	0	0	5,000	5,000	
Goose Creek Stream Valley Linear Park											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-8,425
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	-843
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-7,582
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	8,425	8,425	8,425
Local Tax Funding	0	0	0	0	0	0	0	0	843	843	
General Obligation Bonds	0	0	0	0	0	0	0	0	7,582	7,582	
Hal & Berni Hanson Regional Park											
Proposed FY 2022 CIP	97,935	432	0	0	0	0	0	432	0	98,367	3,520
Local Tax Funding	90	11	0	0	0	0	0	11	0	101	0
General Obligation Bonds	31,845	0	0	0	0	0	0	0	0	31,845	0
Cash Proffers	61,000	421	0	0	0	0	0	421	0	61,421	3,520
Land Sale Proceeds	5,000	0	0	0	0	0	0	0	0	5,000	0
Adopted FY 2021 CIP	97,935	432	0	0	0	0	0	432	0	98,367	
Local Tax Funding	90	11	0	0	0	0	0	11	0	101	



Comparison Tables

PARKS, RECREATION, AND CULTURE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
General Obligation Bonds	31,845	0	0	0	0	0	0	0	0	31,845	
Cash Proffers	61,000	421	0	0	0	0	0	421	0	61,421	
Land Sale Proceeds	5,000	0	0	0	0	0	0	0	0	5,000	
Linear Parks and Trails System											
Proposed FY 2022 CIP	350	0	0	0	0	0	0	0	0	350	0
Local Tax Funding	350	0	0	0	0	0	0	0	0	350	0
Adopted FY 2021 CIP	350	0	0	0	0	0	0	0	0	350	
Local Tax Funding	350	0	0	0	0	0	0	0	0	350	
Lovettsville District Park - Phase II											
Proposed FY 2022 CIP	0	4,739	0	0	0	0	0	4,739	0	4,739	0
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	0
General Obligation Bonds	0	4,680	0	0	0	0	0	4,680	0	4,680	0
Cash Proffers	0	58	0	0	0	0	0	58	0	58	0
Adopted FY 2021 CIP	0	4,739	0	0	0	0	0	4,739	0	4,739	
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	
General Obligation Bonds	0	4,680	0	0	0	0	0	4,680	0	4,680	
Cash Proffers	0	58	0	0	0	0	0	58	0	58	
Philip A. Bolen Park Phase II											
Proposed FY 2022 CIP	1,200	1,522	9,039	0	0	0	0	10,561	0	11,761	818
Local Tax Funding	1,200	0	519	0	0	0	0	519	0	1,719	519
General Obligation Bonds	0	0	7,700	0	0	0	0	7,700	0	7,700	-521
Lease Revenue Financing	0	1,264	0	0	0	0	0	1,264	0	1,264	0
Cash Proffers	0	258	820	0	0	0	0	1,078	0	1,078	820
Adopted FY 2021 CIP	1,200	1,522	8,221	0	0	0	0	9,743	0	10,943	
Local Tax Funding	1,200	0	0	0	0	0	0	0	0	1,200	
General Obligation Bonds	0	0	8,221	0	0	0	0	8,221	0	8,221	
Lease Revenue Financing	0	1,264	0	0	0	0	0	1,264	0	1,264	
Cash Proffers	0	258	0	0	0	0	0	258	0	258	
Potomack Lakes Sportsplex - Field Improvements											
Proposed FY 2022 CIP	1,451	14	0	2,288	0	0	0	2,302	0	3,753	0
Local Tax Funding	0	0	0	1,979	0	0	0	1,980	0	1,980	-197



Comparison Tables

PARKS, RECREATION, AND CULTURE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Cash Proffers	1,451	14	0	309	0	0	0	323	0	1,774	197
Adopted FY 2021 CIP	1,451	14	0	2,288	0	0	0	2,302	0	3,753	
Local Tax Funding	0	0	0	2,177	0	0	0	2,177	0	2,177	
Cash Proffers	1,451	14	0	111	0	0	0	125	0	1,577	
Purcellville Library											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-43,655
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	-787
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-42,868
Adopted FY 2021 CIP	0	0	0	0	0	5,625	0	5,625	38,030	43,655	43,655
Local Tax Funding	0	0	0	0	0	0	0	0	787	787	
General Obligation Bonds	0	0	0	0	0	5,625	0	5,625	37,243	42,868	
PRCS Renovation Program*											
Proposed FY 2022 CIP	0	0	1,500	1,750	2,000	2,250	2,500	10,000	11,750	21,750	21,750
Local Tax Funding	0	0	1,500	1,750	2,000	2,250	2,500	10,000	11,750	21,750	21,750
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Scott Jenkins Memorial Park - Phase III											
Proposed FY 2022 CIP	0	558	2,496	0	0	0	0	3,054	0	3,054	226
Local Tax Funding	0	539	226	0	0	0	0	765	0	765	226
General Obligation Bonds	0	0	2,270	0	0	0	0	2,270	0	2,270	0
Cash Proffers	0	19	0	0	0	0	0	19	0	19	0
Adopted FY 2021 CIP	0	558	2,270	0	0	0	0	2,828	0	2,828	
Local Tax Funding	0	539	0	0	0	0	0	539	0	539	
General Obligation Bonds	0	0	2,270	0	0	0	0	2,270	0	2,270	
Cash Proffers	0	19	0	0	0	0	0	19	0	19	
STEM Library											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-63,429
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-63,429
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	63,429	63,429	63,429
General Obligation Bonds	0	0	0	0	0	0	0	0	63,429	63,429	
Sterling Neighborhood Park											
Proposed FY 2022 CIP	20	0	0	0	0	10,140	0	10,140	4,825	14,985	20



Comparison Tables

PARKS, RECREATION, AND CULTURE	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Local Tax Funding	20	0	0	0	0	9,915	0	9,915	0	9,935	9,935
General Obligation Bonds	0	0	0	0	0	0	0	0	4,825	4,825	-9,915
Cash Proffers	0	0	0	0	0	225	0	225	0	225	0
Adopted FY 2021 CIP	0	0	0	0	0	10,140	0	10,140	4,825	14,965	
General Obligation Bonds	0	0	0	0	0	9,915	0	9,915	4,825	14,740	
Cash Proffers	0	0	0	0	0	225	0	225	0	225	
Teen Center											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-16,885
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-16,385
Cash Proffers	0	0	0	0	0	0	0	0	0	0	-500
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	16,885	16,885	16,885
General Obligation Bonds	0	0	0	0	0	0	0	0	16,385	16,385	
Cash Proffers	0	0	0	0	0	0	0	0	500	500	
Western Loudoun Recreation Center											
Proposed FY 2022 CIP	0	0	0	0	12,521	3,317	64,976	80,814	2,846	83,660	-34,252
Local Tax Funding	0	0	0	0	12,521	3,317	0	15,838	2,846	18,684	12,826
General Obligation Bonds	0	0	0	0	0	0	64,976	64,976	0	64,976	-47,078
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	117,912	117,912	
Local Tax Funding	0	0	0	0	0	0	0	0	5,858	5,858	
General Obligation Bonds	0	0	0	0	0	0	0	0	112,054	112,054	



Comparison Tables

PUBLIC SAFETY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Adult Detention Center Expansion, Phase III											
Proposed FY 2022 CIP	260	0	0	0	2,730	18,400	83,190	104,320	9,606	114,186	0
Local Tax Funding	260	0	0	0	2,730	18,400	3,190	24,320	9,606	34,186	0
General Obligation Bonds	0	0	0	0	0	0	80,000	80,000	0	80,000	0
Adopted FY 2021 CIP	260	0	0	0	2,730	18,400	83,190	104,320	9,606	114,186	
Local Tax Funding	260	0	0	0	2,730	18,400	3,190	24,320	9,606	34,186	
General Obligation Bonds	0	0	0	0	0	0	80,000	80,000	0	80,000	
Animal Services Facility											
Proposed FY 2022 CIP	25,786	177	0	0	0	0	0	177	0	25,963	3,491
Local Tax Funding	8,016	4	0	0	0	0	0	4	0	8,021	3,491
General Obligation Bonds	17,770	0	0	0	0	0	0	0	0	17,770	0
Cash Proffers	0	172	0	0	0	0	0	172	0	172	0
Adopted FY 2021 CIP	22,295	177	0	0	0	0	0	177	0	22,472	
Local Tax Funding	4,525	4	0	0	0	0	0	4	0	4,529	
General Obligation Bonds	17,770	0	0	0	0	0	0	0	0	17,770	
Cash Proffers	0	172	0	0	0	0	0	172	0	172	
Courts Complex Phase III											
Proposed FY 2022 CIP	91,999	8,168	0	0	0	0	0	8,168	0	100,167	0
Local Tax Funding	4,599	1	0	0	0	0	0	1	0	4,600	0
Lease Revenue Financing	87,400	8,111	0	0	0	0	0	8,111	0	95,511	0
Cash Proffers	0	56	0	0	0	0	0	56	0	56	0
Adopted FY 2021 CIP	91,999	8,168	0	0	0	0	0	8,168	0	100,167	
Local Tax Funding	4,599	1	0	0	0	0	0	1	0	4,600	
Lease Revenue Financing	87,400	8,111	0	0	0	0	0	8,111	0	95,511	
Cash Proffers	0	56	0	0	0	0	0	56	0	56	
Courts Complex Phase IV - Renovation											
Proposed FY 2022 CIP	0	4,507	0	23,430	0	0	0	27,937	0	27,937	0
Local Tax Funding	0	4,418	0	0	0	0	0	4,418	0	4,418	0
Lease Revenue Financing	0	0	0	23,430	0	0	0	23,430	0	23,430	0
Cash Proffers	0	89	0	0	0	0	0	89	0	89	0
Adopted FY 2021 CIP	0	4,507	0	23,430	0	0	0	27,937	0	27,937	



Comparison Tables

PUBLIC SAFETY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Local Tax Funding	0	4,418	0	0	0	0	0	4,418	0	4,418	
Lease Revenue Financing	0	0	0	23,430	0	0	0	23,430	0	23,430	
Cash Proffers	0	89	0	0	0	0	0	89	0	89	
Courts Evidence Storage Facility											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-15,218
Lease Revenue Financing	0	0	0	0	0	0	0	0	0	0	-15,218
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	15,218	15,218	15,218
Lease Revenue Financing	0	0	0	0	0	0	0	0	15,218	15,218	
Fire and Rescue - Basic Training Facility											
Proposed FY 2022 CIP	750	1,214	0	10,610	0	0	0	11,824	0	12,574	6,228
Local Tax Funding	750	1	0	0	0	0	0	1	0	751	0
General Obligation Bonds	0	1,175	0	10,610	0	0	0	11,785	0	11,785	6,228
Cash Proffers	0	38	0	0	0	0	0	38	0	38	0
Adopted FY 2021 CIP	750	1,214	0	4,382	0	0	0	5,596	0	6,346	
Local Tax Funding	750	1	0	0	0	0	0	1	0	751	
General Obligation Bonds	0	1,175	0	4,382	0	0	0	5,557	0	5,557	
Cash Proffers	0	38	0	0	0	0	0	38	0	38	
Fire and Rescue - Capital Apparatus											
Proposed FY 2022 CIP	26,550	3,183	2,753	3,376	3,477	3,581	3,688	20,058	15,893	62,501	-525
Local Tax Funding	13,375	3,183	2,753	3,376	3,477	3,581	3,688	20,058	15,893	49,326	-525
General Obligation Bonds	12,449	0	0	0	0	0	0	0	0	12,449	0
Lease Revenue Financing	726	0	0	0	0	0	0	0	0	726	0
Adopted FY 2021 CIP	26,550	3,183	3,278	3,376	3,477	3,581	3,688	20,583	15,893	63,026	
Local Tax Funding	13,375	3,183	3,278	3,376	3,477	3,581	3,688	20,583	15,893	49,851	
General Obligation Bonds	12,449	0	0	0	0	0	0	0	0	12,449	
Lease Revenue Financing	726	0	0	0	0	0	0	0	0	726	
Fire and Rescue - Station #04 - Round Hill Station Replacement											
Proposed FY 2022 CIP	3,495	753	3,341	0	17,945	537	0	22,576	0	26,071	236
Local Tax Funding	1,595	390	90	0	1,795	537	0	2,812	0	4,407	2,031
General Obligation Bonds	1,900	0	3,101	0	16,150	0	0	19,251	0	21,151	-1,945



Comparison Tables

PUBLIC SAFETY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Cash Proffers	0	363	150	0	0	0	0	513	0	513	150
Adopted FY 2021 CIP	1,900	2,202	3,251	0	17,945	537	0	23,935	0	25,835	
Local Tax Funding	0	1,839	0	0	0	537	0	2,376	0	2,376	
General Obligation Bonds	1,900	0	3,251	0	17,945	0	0	21,196	0	23,096	
Cash Proffers	0	363	0	0	0	0	0	363	0	363	
Fire and Rescue - Station #05/#17 - Hamilton Station Replacement											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-24,987
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-24,987
Adopted FY 2021 CIP	0	0	0	0	0	4,103	0	4,103	20,884	24,987	
General Obligation Bonds	0	0	0	0	0	4,103	0	4,103	20,884	24,987	
Fire and Rescue - Training Academy Expansion											
Proposed FY 2022 CIP	0	0	0	0	0	0	12,990	12,990	0	12,990	5,110
General Obligation Bonds	0	0	0	0	0	0	12,990	12,990	0	12,990	5,110
Adopted FY 2021 CIP	0	0	850	7,030	0	0	0	7,880	0	7,880	
General Obligation Bonds	0	0	850	7,030	0	0	0	7,880	0	7,880	
Fire and Rescue - Station #07 - Aldie Station Replacement											
Proposed FY 2022 CIP	18,860	11	0	0	0	0	0	11	0	18,871	0
Local Tax Funding	5,355	0	0	0	0	0	0	0	0	5,355	0
General Obligation Bonds	9,505	0	0	0	0	0	0	0	0	9,505	0
Lease Revenue Financing	4,000	0	0	0	0	0	0	0	0	4,000	0
Cash Proffers	0	11	0	0	0	0	0	11	0	11	0
Adopted FY 2021 CIP	18,860	11	0	0	0	0	0	11	0	18,871	
Local Tax Funding	5,355	0	0	0	0	0	0	0	0	5,355	
General Obligation Bonds	9,505	0	0	0	0	0	0	0	0	9,505	
Lease Revenue Financing	4,000	0	0	0	0	0	0	0	0	4,000	
Cash Proffers	0	11	0	0	0	0	0	11	0	11	
Fire and Rescue - Station #08 - Philomont Station Replacement											
Proposed FY 2022 CIP	0	115	3,920	0	0	15,640	2,181	21,856	0	21,856	220
Local Tax Funding	0	115	105	0	0	0	0	220	0	220	220
General Obligation Bonds	0	0	3,815	0	0	15,640	2,181	21,636	0	21,636	0



Comparison Tables

PUBLIC SAFETY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Adopted FY 2021 CIP	0	0	3,815	0	0	15,640	2,181	21,636	0	21,636	
General Obligation Bonds	0	0	3,815	0	0	15,640	2,181	21,636	0	21,636	
Fire and Rescue - Station #28 - Leesburg South Station											
Proposed FY 2022 CIP	0	2,378	0	15,965	2,791	0	0	21,134	0	21,134	0
Local Tax Funding	0	2	0	0	2,791	0	0	2,793	0	2,793	2,791
General Obligation Bonds	0	2,310	0	15,965	0	0	0	18,275	0	18,275	-2,791
Cash Proffers	0	66	0	0	0	0	0	66	0	66	0
Adopted FY 2021 CIP	0	2,378	0	15,965	2,791	0	0	21,134	0	21,134	
Local Tax Funding	0	2	0	0	0	0	0	2	0	2	
General Obligation Bonds	0	2,310	0	15,965	2,791	0	0	21,066	0	21,066	
Cash Proffers	0	66	0	0	0	0	0	66	0	66	
Fire and Rescue - Station #29 - Old Ox Road (Route 606) Station											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-22,408
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	-2,152
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-19,888
Cash Proffers	0	0	0	0	0	0	0	0	0	0	-368
Adopted FY 2021 CIP	0	0	0	2,520	0	0	19,888	22,408	0	22,408	
Local Tax Funding	0	0	0	2,152	0	0	0	2,152	0	2,152	
General Obligation Bonds	0	0	0	0	0	0	19,888	19,888	0	19,888	
Cash Proffers	0	0	0	368	0	0	0	368	0	368	
Fire and Rescue - Station Storage Sheds											
Proposed FY 2022 CIP	0	140	577	0	0	0	0	717	0	717	52
Local Tax Funding	0	50	52	0	0	0	0	102	0	102	52
Lease Revenue Financing	0	75	525	0	0	0	0	600	0	600	0
Cash Proffers	0	15	0	0	0	0	0	15	0	15	0
Adopted FY 2021 CIP	0	140	525	0	0	0	0	665	0	665	
Local Tax Funding	0	50	0	0	0	0	0	50	0	50	
Lease Revenue Financing	0	75	525	0	0	0	0	600	0	600	
Cash Proffers	0	15	0	0	0	0	0	15	0	15	



Comparison Tables

PUBLIC SAFETY	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Fire and Rescue - Training Tower											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-4,000
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	-4,000
Adopted FY 2021 CIP	0	0	0	0	400	3,600	0	4,000	0	4,000	4,000
Local Tax Funding	0	0	0	0	400	3,600	0	4,000	0	4,000	
Juvenile Detention Center – Phase II											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	0
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	0



Comparison Tables

TOWNS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Town of Hamilton - Community Park Playground*											
Proposed FY 2022 CIP	0	0	50	0	0	0	0	50	0	50	50
Local Tax Funding	0	0	50	0	0	0	0	50	0	50	50
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	0
Town of Hillsboro - Old Stone School/Town Hall											
Proposed FY 2022 CIP	507	292	0	0	0	0	0	292	0	799	0
Cash Proffers	507	292	0	0	0	0	0	292	0	799	0
Adopted FY 2021 CIP	507	292	0	0	0	0	0	292	0	799	0
Cash Proffers	507	292	0	0	0	0	0	292	0	799	0
Town of Leesburg - Evergreen Mill Rd. Widening											
Proposed FY 2022 CIP	4,200	1,800	0	0	0	0	0	1,800	3,000	9,000	0
Local Tax Funding Roads	0	0	0	0	0	0	0	0	3,000	3,000	0
NVTA 30% Local	4,200	1,800	0	0	0	0	0	1,800	0	6,000	0
Adopted FY 2021 CIP	4,200	1,800	0	0	0	0	0	1,800	3,000	9,000	0
Local Tax Funding Roads	0	0	0	0	0	0	0	0	3,000	3,000	0
NVTA 30% Local	4,200	1,800	0	0	0	0	0	1,800	0	6,000	0
Town of Leesburg - NVTA Local Distribution											
Proposed FY 2022 CIP	14,478	2,049	2,358	2,427	2,492	2,546	2,604	14,476	10,866	39,820	2,185
NVTA 30% Local	14,478	2,049	2,358	2,427	2,492	2,546	2,604	14,476	10,866	39,820	2,185
Adopted FY 2021 CIP	14,478	2,049	2,096	2,161	2,216	2,277	2,341	13,140	10,017	37,635	0
NVTA 30% Local	14,478	2,049	2,096	2,161	2,216	2,277	2,341	13,140	10,017	37,635	0
Town of Leesburg - Town-wide Bus Shelters											
Proposed FY 2022 CIP	0	60	178	0	0	0	0	238	0	238	178
NVTA 30% Local	0	60	178	0	0	0	0	238	0	238	178
Adopted FY 2021 CIP	0	60	0	0	0	0	0	60	0	60	0
NVTA 30% Local	0	60	0	0	0	0	0	60	0	60	0
Town of Leesburg - Veteran's Park											
Proposed FY 2022 CIP	0	4,000	0	0	0	0	0	4,000	2,000	6,000	0
Local Tax Funding	0	4,000	0	0	0	0	0	4,000	2,000	6,000	0
Adopted FY 2021 CIP	0	4,000	0	0	0	0	0	4,000	2,000	6,000	0
Local Tax Funding	0	4,000	0	0	0	0	0	4,000	2,000	6,000	0



Comparison Tables

TOWNS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Town of Leesburg - W&OD Trail Lighting*											
Proposed FY 2022 CIP	0	0	0	0	0	500	0	500	0	500	500
NVTA 30% Local	0	0	0	0	0	500	0	500	0	500	500
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	0
Town of Lovettsville - Broadway Streetscapes Phase 2A											
Proposed FY 2022 CIP	330	0	150	671	800	0	0	1,621	0	1,951	800
NVTA 30% Local	330	0	150	671	800	0	0	1,621	0	1,951	800
Adopted FY 2021 CIP	330	0	150	671	0	0	0	821	0	1,151	
NVTA 30% Local	330	0	150	671	0	0	0	821	0	1,151	
Town of Lovettsville - Pedestrian Improvements											
Proposed FY 2022 CIP	103	62	160	278	473	0	0	973	0	1,076	0
NVTA 30% Local	103	62	160	278	473	0	0	973	0	1,076	0
Adopted FY 2021 CIP	103	62	160	278	473	0	0	973	0	1,076	
NVTA 30% Local	103	62	160	278	473	0	0	973	0	1,076	
Town of Middleburg - Middleburg Town Hall*											
Proposed FY 2022 CIP	0	0	0	500	0	0	0	500	0	500	500
Local Tax Funding	0	0	0	500	0	0	0	500	0	500	500
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Town of Purcellville - Berlin Turnpike Traffic Signal											
Proposed FY 2022 CIP	0	0	0	0	0	700	0	700	0	700	0
NVTA 30% Local	0	0	0	0	0	700	0	700	0	700	0
Adopted FY 2021 CIP	0	0	0	0	0	700	0	700	0	700	
NVTA 30% Local	0	0	0	0	0	700	0	700	0	700	
Town of Purcellville - Bush Tabernacle & Fireman's Field											
Proposed FY 2022 CIP	0	300	0	0	0	0	0	300	0	300	0
Local Tax Funding	0	300	0	0	0	0	0	300	0	300	0
Adopted FY 2021 CIP	0	300	0	0	0	0	0	300	0	300	
Local Tax Funding	0	300	0	0	0	0	0	300	0	300	
Town of Purcellville - Hirst Road to W&OD Shared-Use Path											
Proposed FY 2022 CIP	0	0	0	0	538	667	0	1,205	0	1,205	555



Comparison Tables

TOWNS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
NVTA 30% Local	0	0	0	0	538	667	0	1,205	0	1,205	555
Adopted FY 2021 CIP	0	0	0	0	0	650	0	650	0	650	
NVTA 30% Local	0	0	0	0	0	650	0	650	0	650	
Town of Purcellville - Loudoun Valley High School Street Lighting											
Proposed FY 2022 CIP	0	0	200	0	0	0	0	200	0	200	0
NVTA 30% Local	0	0	200	0	0	0	0	200	0	200	0
Adopted FY 2021 CIP	0	0	200	0	0	0	0	200	0	200	
NVTA 30% Local	0	0	200	0	0	0	0	200	0	200	
Town of Purcellville - NVTA Local Distribution											
Proposed FY 2022 CIP	3,034	457	531	546	562	574	587	3,257	2,448	8,739	538
NVTA 30% Local	3,034	457	531	546	562	574	587	3,257	2,448	8,739	538
Adopted FY 2021 CIP	3,034	457	468	482	495	508	522	2,932	2,235	8,201	
NVTA 30% Local	3,034	457	468	482	495	508	522	2,932	2,235	8,201	
Town of Purcellville - Pedestrian Linkages											
Proposed FY 2022 CIP	210	91	0	0	0	0	0	91	0	301	0
NVTA 30% Local	210	91	0	0	0	0	0	91	0	301	0
Adopted FY 2021 CIP	210	91	0	0	0	0	0	91	0	301	
NVTA 30% Local	210	91	0	0	0	0	0	91	0	301	
Town of Round Hill - Route 7 Bypass Tunnel*											
Proposed FY 2022 CIP	0	0	150	0	0	0	0	150	0	150	150
NVTA 30% Local	0	0	150	0	0	0	0	150	0	150	150
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Town of Round Hill - Southern Gateway Pedestrian Trail*											
Proposed FY 2022 CIP	0	0	0	750	750	0	0	1,500	0	1,500	1,500
NVTA 30% Local	0	0	0	750	750	0	0	1,500	0	1,500	1,500
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Arcola Boulevard (Route 50 to Route 606)											
Proposed FY 2022 CIP	14,990	37	0	0	0	0	0	37	0	15,027	-7,800
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	-7,800
Local Tax Funding Roads	9,223	0	0	0	0	0	0	0	0	9,223	0
Cash Proffers	5,767	36	0	0	0	0	0	36	0	5,803	0
Adopted FY 2021 CIP	14,990	37	0	0	7,800	0	0	7,837	0	22,827	
Local Tax Funding	0	1	0	0	7,800	0	0	7,801	0	7,801	
Local Tax Funding Roads	9,223	0	0	0	0	0	0	0	0	9,223	
Cash Proffers	5,767	36	0	0	0	0	0	36	0	5,803	
Arcola Mills Drive, Segment 1 (Belmont Ridge Road to Stone Springs Boulevard)											
Proposed FY 2022 CIP	0	0	0	5,000	9,904	34,813	0	49,717	0	49,717	32,917
General Obligation Bonds	0	0	0	0	8,904	16,013	0	24,917	0	24,917	14,917
Revenue Sharing	0	0	0	5,000	1,000	800	0	6,800	0	6,800	0
NVTA 70% Regional	0	0	0	0	0	18,000	0	18,000	0	18,000	18,000
Adopted FY 2021 CIP	0	0	0	10,000	6,000	800	0	16,800	0	16,800	
General Obligation Bonds	0	0	0	5,000	5,000	0	0	10,000	0	10,000	
Revenue Sharing	0	0	0	5,000	1,000	800	0	6,800	0	6,800	
Arcola Mills Drive, Segment 2 (Stone Springs Boulevard to Loudoun County Parkway)											
Proposed FY 2022 CIP	0	0	0	0	2,328	22,741	0	25,069	19,012	44,081	-2,519
General Obligation Bonds	0	0	0	0	2,328	22,741	0	25,069	19,012	44,081	-2,519
Adopted FY 2021 CIP	0	0	0	0	5,000	0	6,000	11,000	35,600	46,600	
General Obligation Bonds	0	0	0	0	5,000	0	6,000	11,000	35,600	46,600	
Arcola Mills Drive (Northstar Boulevard to Belmont Ridge Road)											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-18,700
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-700
NVTA 70% Regional	0	0	0	0	0	0	0	0	0	0	-18,000
Adopted FY 2021 CIP	0	0	0	0	0	18,000	0	18,000	700	18,700	18,700
General Obligation Bonds	0	0	0	0	0	0	0	0	700	700	
NVTA 70% Regional	0	0	0	0	0	18,000	0	18,000	0	18,000	



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Belmont Ridge Road (Arcola Mills Drive to Shreveport Drive)											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-57,687
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	-31,576
Local Tax Funding Roads	0	0	0	0	0	0	0	0	0	0	-9,212
Cash Proffers	0	0	0	0	0	0	0	0	0	0	-5,000
NVTA 70% Regional	0	0	0	0	0	0	0	0	0	0	-11,899
Adopted FY 2021 CIP	0	0	4,521	0	16,590	0	36,576	57,687	0	57,587	57,587
Local Tax Funding	0	0	0	0	0	0	31,576	31,576	0	31,576	
Local Tax Funding Roads	0	0	4,521	0	4,691	0	0	9,212	0	9,212	
Cash Proffers	0	0	0	0	0	0	5,000	5,000	0	5,000	
NVTA 70% Regional	0	0	0	0	11,899	0	0	11,899	0	11,899	
Braddock Road, Segment 1 (Royal Hunter Drive to Gum Spring Road)											
Proposed FY 2022 CIP	0	4,741	0	0	0	0	0	4,741	0	4,741	-5,227
Local Tax Funding	0	44	0	0	0	0	0	44	0	44	43
Local Tax Funding Roads	0	0	0	0	0	0	0	0	0	0	-2,414
General Obligation Bonds	0	4,636	0	0	0	0	0	4,636	0	4,636	-2,856
Cash Proffers	0	60	0	0	0	0	0	60	0	60	0
Adopted FY 2021 CIP	0	4,698	0	5,270	0	0	0	9,968	0	9,968	
Local Tax Funding	0	2	0	0	0	0	0	2	0	2	
Local Tax Funding Roads	0	0	0	2,414	0	0	0	2,414	0	2,414	
General Obligation Bonds	0	4,636	0	2,856	0	0	0	7,492	0	7,492	
Cash Proffers	0	60	0	0	0	0	0	60	0	60	
Braddock Road, Segment 1B (Whitman Farm to Paul VI Eastern Entrance)											
Proposed FY 2022 CIP	2,000	2,000	0	0	0	0	0	2,000	0	4,000	0
Local Tax Funding Roads	201	0	0	0	0	0	0	0	0	201	0
General Obligation Bonds	0	2,000	0	0	0	0	0	2,000	0	2,000	0
Cash Proffers	1,019	0	0	0	0	0	0	0	0	1,019	0
Local Gas Tax	780	0	0	0	0	0	0	0	0	780	0
Adopted FY 2021 CIP	2,000	2,000	0	0	0	0	0	2,000	0	4,000	
Local Tax Funding Roads	201	0	0	0	0	0	0	0	0	201	



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
General Obligation Bonds	0	2,000	0	0	0	0	0	2,000	0	2,000	
Cash Proffers	1,019	0	0	0	0	0	0	0	0	1,019	
Local Gas Tax	780	0	0	0	0	0	0	0	0	780	
Braddock Road, Segment 2 (Paul VI Eastern Entrance to Loudoun County Parkway)²											
Proposed FY 2022 CIP	0	0	0	0	0	3,135	10,000	13,135	20,311	33,446	-17,032
Local Tax Funding	0	0	0	0	0	0	0	0	341	341	341
General Obligation Bonds	0	0	0	0	0	3,135	0	3,135	19,970	23,105	12,627
Smart Scale	0	0	0	0	0	0	10,000	10,000	0	10,000	0
NVTA 70% Regional	0	0	0	0	0	0	0	0	0	0	-30,000
Adopted FY 2021 CIP	0	0	0	0	0	30,779	10,000	40,779	9,699	50,478	
General Obligation Bonds	0	0	0	0	0	779	0	779	9,699	10,478	
Smart Scale	0	0	0	0	0	0	10,000	10,000	0	10,000	
NVTA 70% Regional	0	0	0	0	0	30,000	0	30,000	0	30,000	
Braddock Road, Segment 3 (Bull Run Post Office Road to Fairfax County Line)											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-45,832
Local Tax Funding Roads	0	0	0	0	0	0	0	0	0	0	-4,748
Lease Revenue Financing	0	0	0	0	0	0	0	0	0	0	-41,066
Cash Proffers	0	0	0	0	0	0	0	0	0	0	-18
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	45,832	45,832	
Local Tax Funding Roads	0	0	0	0	0	0	0	0	4,748	4,748	
Lease Revenue Financing	0	0	0	0	0	0	0	0	41,066	41,066	
Cash Proffers	0	0	0	0	0	0	0	0	18	18	
Croson Lane Widening (Claiborne Parkway to Old Ryan Road)											
Proposed FY 2022 CIP	0	2,091	5,497	0	0	11,267	0	18,855	0	18,855	497
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	0
Local Tax Funding Roads	0	0	497	0	0	0	0	497	0	497	497

² The FY 2022 Proposed CIP includes a revised approach to the Braddock Road segments. Segment 2 (that previously appeared in the FY 2021 CIP) was re-segmented into Segment 2 and 2B. Because Segment 2B did not appear in the FY 2021 CIP and because the project is planned fully in FFY, the project does not appear in the Comparison Tables.



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
General Obligation Bonds	0	0	0	0	0	9,643	0	9,643	0	9,643	0
Cash Proffers	0	2,090	0	0	0	1,624	0	3,714	0	3,714	0
Revenue Sharing	0	0	5,000	0	0	0	0	5,000	0	5,000	0
Adopted FY 2021 CIP	0	2,091	5,000	0	0	11,267	0	18,358	0	18,358	
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	
General Obligation Bonds	0	0	0	0	0	9,643	0	9,643	0	9,643	
Cash Proffers	0	2,090	0	0	0	1,624	0	3,714	0	3,714	
Revenue Sharing	0	0	5,000	0	0	0	0	5,000	0	5,000	
Crosstrail Boulevard, Segment B (Kincaid Boulevard to Russell Branch Parkway)											
Proposed FY 2022 CIP	50,191	628	0	0	0	0	0	628	0	50,819	0
Local Tax Funding	7,600	15	0	0	0	0	0	15	0	7,615	0
Local Tax Funding Roads	1,031	0	0	0	0	0	0	0	0	1,031	0
General Obligation Bonds	36,560	0	0	0	0	0	0	0	0	36,560	0
Cash Proffers	1,689	613	0	0	0	0	0	613	0	2,301	0
NVTA 30% Local	1,490	0	0	0	0	0	0	0	0	1,490	0
Local Gas Tax	1,821	0	0	0	0	0	0	0	0	1,821	0
Adopted FY 2021 CIP	50,191	628	0	0	0	0	0	628	0	50,819	
Local Tax Funding	7,600	15	0	0	0	0	0	15	0	7,615	
Local Tax Funding Roads	1,031	0	0	0	0	0	0	0	0	1,031	
General Obligation Bonds	36,560	0	0	0	0	0	0	0	0	36,560	
Cash Proffers	1,689	613	0	0	0	0	0	613	0	2,301	
NVTA 30% Local	1,490	0	0	0	0	0	0	0	0	1,490	
Local Gas Tax	1,821	0	0	0	0	0	0	0	0	1,821	
Crosstrail Boulevard, Segment C (Sycolin Road to Dulles Greenway)											
Proposed FY 2022 CIP	0	6,774	0	18,973	62,689	0	0	88,436	0	88,436	0
Local Tax Funding	0	3	0	5,271	0	0	0	5,274	0	5,274	0
Local Tax Funding Roads	0	6,259	0	13,702	14,913	0	0	34,875	0	34,875	0
General Obligation Bonds	0	0	0	0	11,045	0	0	11,045	0	11,045	0
Cash Proffers	0	512	0	0	0	0	0	512	0	512	0
NVTA 70% Regional	0	0	0	0	36,730	0	0	36,730	0	36,730	0



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Adopted FY 2021 CIP	0	6,774	0	18,973	62,689	0	0	88,436	0	88,436	
Local Tax Funding	0	3	0	5,271	0	0	0	5,274	0	5,274	
Local Tax Funding Roads	0	6,259	0	13,702	14,913	0	0	34,875	0	34,875	
General Obligation Bonds	0	0	0	0	11,045	0	0	11,045	0	11,045	
Cash Proffers	0	512	0	0	0	0	0	512	0	512	
NVTA 70% Regional	0	0	0	0	36,730	0	0	36,730	0	36,730	
Davis Drive Bridge											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-46,700
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-46,700
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	46,700	46,700	46,700
General Obligation Bonds	0	0	0	0	0	0	0	0	46,700	46,700	
Dulles Greenway Interchange at Loudoun County Parkway Improvements											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-15,195
Local Tax Funding Roads	0	0	0	0	0	0	0	0	0	0	-1,743
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-13,452
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	15,195	15,195	15,195
Local Tax Funding Roads	0	0	0	0	0	0	0	0	1,743	1,743	
General Obligation Bonds	0	0	0	0	0	0	0	0	13,452	13,452	
Dulles West Boulevard (Northstar Boulevard to Arcola Boulevard)											
Proposed FY 2022 CIP	50,314	248	0	5,320	0	25,745	0	31,312	0	81,626	5,320
Local Tax Funding	0	6	0	0	0	0	0	6	0	6	0
Local Tax Funding Roads	0	0	0	5,320	0	19,200	0	24,520	0	24,520	5,320
General Obligation Bonds	0	0	0	0	0	6,545	0	6,545	0	6,545	0
Cash Proffers	2,514	242	0	0	0	0	0	242	0	2,756	0
NVTA 70% Regional	47,800	0	0	0	0	0	0	0	0	47,800	0
Adopted FY 2021 CIP	50,314	248	0	0	0	25,745	0	25,992	0	76,306	
Local Tax Funding	0	6	0	0	0	0	0	6	0	6	
Local Tax Funding Roads	0	0	0	0	0	19,200	0	19,200	0	19,200	
General Obligation Bonds	0	0	0	0	0	6,545	0	6,545	0	6,545	
Cash Proffers	2,514	242	0	0	0	0	0	242	0	2,756	



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
NVTA 70% Regional	47,800	0	0	0	0	0	0	0	0	47,800	
Elk Lick Rd Intersection Improvements (Route 50 & Tall Cedars Parkway)											
Proposed FY 2022 CIP	1,691	421	0	0	0	0	0	421	0	2,113	0
Local Tax Funding	1,691	1	0	0	0	0	0	1	0	1,692	0
Local Tax Funding Roads	0	400	0	0	0	0	0	400	0	400	0
Cash Proffers	0	21	0	0	0	0	0	21	0	21	0
Adopted FY 2021 CIP	1,691	421	0	0	0	0	0	421	0	2,113	
Local Tax Funding	1,691	1	0	0	0	0	0	1	0	1,692	
Local Tax Funding Roads	0	400	0	0	0	0	0	400	0	400	
Cash Proffers	0	21	0	0	0	0	0	21	0	21	
Evergreen Mills Road (Reservoir Road and Watson Road)											
Proposed FY 2022 CIP	14,000	1,692	1,843	7,780	0	0	0	11,315	0	25,315	166
Local Tax Funding	0	8	0	1,000	0	0	0	1,008	0	1,008	1,000
Local Tax Funding Roads	0	35	1,226	0	0	0	0	1,261	0	1,261	49
General Obligation Bonds	0	0	0	6,780	0	0	0	6,780	0	6,780	0
Cash Proffers	0	1,649	0	0	0	0	0	1,649	0	1,649	-1,500
NVTA 70% Regional	14,000	0	0	0	0	0	0	0	0	14,000	0
NVTA 30% Local	0	0	617	0	0	0	0	617	0	617	617
Adopted FY 2021 CIP	14,000	1,692	1,677	7,780	0	0	0	11,149	0	25,149	
Local Tax Funding	0	8	0	0	0	0	0	8	0	8	
Local Tax Funding Roads	0	35	1,177	0	0	0	0	1,212	0	1,212	
General Obligation Bonds	0	0	0	6,780	0	0	0	6,780	0	6,780	
Cash Proffers	0	1,649	500	1,000	0	0	0	3,149	0	3,149	
NVTA 70% Regional	14,000	0	0	0	0	0	0	0	0	14,000	
Farmwell Road Intersection Improvements											
Proposed FY 2022 CIP	7,864	5,625	0	26,240	0	0	0	31,865	0	39,729	0
Local Tax Funding	0	2	0	0	0	0	0	2	0	2	0
Local Tax Funding Roads	0	550	0	0	0	0	0	550	0	550	0
General Obligation Bonds	0	0	0	26,240	0	0	0	26,240	0	26,240	0
Cash Proffers	864	73	0	0	0	0	0	73	0	937	0



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Revenue Sharing	3,500	5,000	0	0	0	0	0	5,000	0	8,500	0
NVTA 30% Local	3,500	0	0	0	0	0	0	0	0	3,500	0
Adopted FY 2021 CIP	7,864	5,625	0	26,240	0	0	0	31,865	0	39,729	
Local Tax Funding	0	2	0	0	0	0	0	2	0	2	
Local Tax Funding Roads	0	550	0	0	0	0	0	550	0	550	
General Obligation Bonds	0	0	0	26,240	0	0	0	26,240	0	26,240	
Cash Proffers	864	73	0	0	0	0	0	73	0	937	
Revenue Sharing	3,500	5,000	0	0	0	0	0	5,000	0	8,500	
NVTA 30% Local	3,500	0	0	0	0	0	0	0	0	3,500	
Intelligent Transportation System (ITS)											
Proposed FY 2022 CIP	1,100	27	0	0	1,277	0	2,500	3,804	0	4,904	50
Local Tax Funding	1,100	1	0	0	0	0	0	1	0	1,101	50
Local Tax Funding Roads	0	0	0	0	1,277	0	0	1,277	0	1,277	1,277
Lease Revenue Financing	0	0	0	0	0	0	0	0	0	0	-1,277
Cash Proffers	0	27	0	0	0	0	0	27	0	27	0
NVTA 70% Regional	0	0	0	0	0	0	2,500	2,500	0	2,500	0
Adopted FY 2021 CIP	1,100	27	0	0	1,277	0	2,500	3,804	0	4,904	
Local Tax Funding	1,100	1	0	0	0	0	0	1	0	1,101	
Lease Revenue Financing	0	0	0	0	1,277	0	0	1,277	0	1,277	
Cash Proffers	0	27	0	0	0	0	0	27	0	27	
NVTA 70% Regional	0	0	0	0	0	0	2,500	2,500	0	2,500	
Leesburg Bypass Lane Extension (Dulles Greenway)											
Proposed FY 2022 CIP	3,000	0	0	0	0	0	0	0	0	3,000	0
Local Tax Funding Roads	2,000	0	0	0	0	0	0	0	0	2,000	0
NVTA 30% Local	1,000	0	0	0	0	0	0	0	0	1,000	0
Adopted FY 2021 CIP	3,000	0	0	0	0	0	0	0	0	3,000	
Local Tax Funding Roads	2,000	0	0	0	0	0	0	0	0	2,000	
NVTA 30%	1,000	0	0	0	0	0	0	0	0	1,000	
Loudoun County Parkway (Dulles West Boulevard to Route 50)											
Proposed FY 2022 CIP	7,889	20	0	0	0	0	0	20	0	7,910	0



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	0
Cash Proffers	134	20	0	0	0	0	0	20	0	154	0
NVTA 70% Regional	6,581	0	0	0	0	0	0	0	0	6,581	0
NVTA 30% Local	1,174	0	0	0	0	0	0	0	0	1,174	0
Adopted FY 2021 CIP	7,889	20	0	0	0	0	0	20	0	7,909	
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	
Cash Proffers	134	20	0	0	0	0	0	20	0	154	
NVTA 70% Regional	6,581	0	0	0	0	0	0	0	0	6,581	
NVTA 30% Local	1,174	0	0	0	0	0	0	0	0	1,174	
Loudoun County Parkway (Ryan Road to Shellhorn Road)											
Proposed FY 2022 CIP	0	2,708	0	0	0	0	0	2,708	0	2,708	0
General Obligation Bonds	0	2,708	0	0	0	0	0	2,708	0	2,708	0
Adopted FY 2021 CIP	0	2,708	0	0	0	0	0	2,708	0	2,708	
General Obligation Bonds	0	2,708	0	0	0	0	0	2,708	0	2,708	
Moorefield Boulevard Improvements											
Proposed FY 2022 CIP	4,340	470	0	0	0	0	0	470	0	4,810	0
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	0
Local Tax Funding Roads	0	288	0	0	0	0	0	288	0	288	0
Cash Proffers	0	181	0	0	0	0	0	181	0	181	0
NVTA 30% Local	4,340	0	0	0	0	0	0	0	0	4,340	0
Adopted FY 2021 CIP	4,340	470	0	0	0	0	0	470	0	4,810	
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	
Local Tax Funding Roads	0	288	0	0	0	0	0	288	0	288	
Cash Proffers	0	181	0	0	0	0	0	181	0	181	
NVTA 30% Local	4,340	0	0	0	0	0	0	0	0	4,340	
Northstar Boulevard (Route 50 to Tall Cedars Parkway)											
Proposed FY 2022 CIP	45,889	0	0	0	0	0	0	0	0	45,889	0
Cash Proffers	732	0	0	0	0	0	0	0	0	732	0
Revenue Sharing	7,350	0	0	0	0	0	0	0	0	7,350	0
NVTA 70% Regional	30,457	0	0	0	0	0	0	0	0	30,457	0



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
NVTA 30% Local	7,350	0	0	0	0	0	0	0	0	7,350	0
Adopted FY 2021 CIP	45,889	0	0	0	0	0	0	0	0	45,889	
Cash Proffers	732	0	0	0	0	0	0	0	0	732	
Revenue Sharing	7,350	0	0	0	0	0	0	0	0	7,350	
NVTA 70% Regional	30,457	0	0	0	0	0	0	0	0	30,457	
NVTA 30% Local	7,350	0	0	0	0	0	0	0	0	7,350	
Northstar Boulevard (Shreveport Drive to Route 50)											
Proposed FY 2022 CIP	90,015	531	0	0	0	0	0	531	0	90,546	0
Local Tax Funding	0	13	0	0	0	0	0	13	0	13	0
Local Tax Funding Roads	3,254	0	0	0	0	0	0	0	0	3,254	0
Cash Proffers	3,531	518	0	0	0	0	0	518	0	4,048	0
Revenue Sharing	9,600	0	0	0	0	0	0	0	0	9,600	0
Other Federal Grants	25,000	0	0	0	0	0	0	0	0	25,000	0
NVTA 70% Regional	34,348	0	0	0	0	0	0	0	0	34,348	0
NVTA 30% Local	14,282	0	0	0	0	0	0	0	0	14,282	0
Adopted FY 2021 CIP	90,015	531	0	0	0	0	0	531	0	90,546	
Local Tax Funding	0	13	0	0	0	0	0	13	0	13	
Local Tax Funding Roads	3,254	0	0	0	0	0	0	0	0	3,254	
Cash Proffers	3,531	518	0	0	0	0	0	518	0	4,048	
Revenue Sharing	9,600	0	0	0	0	0	0	0	0	9,600	
Other Federal Grants	25,000	0	0	0	0	0	0	0	0	25,000	
NVTA 70% Regional	34,348	0	0	0	0	0	0	0	0	34,348	
NVTA 30% Local	14,282	0	0	0	0	0	0	0	0	14,282	
Northstar Boulevard (Tall Cedars Parkway to Braddock Road)											
Proposed FY 2022 CIP	0	0	3,298	0	4,000	0	30,407	37,705	0	37,705	1,960
Local Tax Funding	0	0	0	0	0	0	2,554	2,554	0	2,554	2,554
Local Tax Funding Roads	0	0	1,840	0	396	0	22,853	25,089	0	25,089	-714
Cash Proffers	0	0	1,458	0	1,604	0	0	3,062	0	3,062	120
Revenue Sharing	0	0	0	0	2,000	0	5,000	7,000	0	7,000	0
Adopted FY 2021 CIP	0	0	1,338	0	4,000	0	30,407	35,745	0	35,745	



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Local Tax Funding Roads	0	0	0	0	396	0	25,407	25,803	0	25,803	
Cash Proffers	0	0	1,338	0	1,604	0	0	2,942	0	2,942	
Revenue Sharing	0	0	0	0	2,000	0	5,000	7,000	0	7,000	
Prentice Drive (Loudoun County Pkwy to Lockridge Road)											
Proposed FY 2022 CIP	0	8,298	21,379	0	1,184	79,594	0	110,455	0	110,455	431
Local Tax Funding	0	2	0	0	0	0	0	2	0	2	-1,184
Local Tax Funding Roads	0	5,654	8,009	0	1,184	0	0	14,847	0	14,847	1,615
General Obligation Bonds	0	0	8,068	0	0	79,594	0	87,662	0	87,662	0
Cash Proffers	0	626	0	0	0	0	0	626	0	626	0
NVTA 30% Local	0	2,017	5,302	0	0	0	0	7,319	0	7,319	0
Adopted FY 2021 CIP	0	8,298	20,948	0	1,184	79,594	0	110,024	0	110,024	
Local Tax Funding	0	2	0	0	1,184	0	0	1,186	0	1,186	
Local Tax Funding Roads	0	5,654	7,578	0	0	0	0	13,232	0	13,232	
General Obligation Bonds	0	0	8,068	0	0	79,594	0	87,662	0	87,662	
Cash Proffers	0	626	0	0	0	0	0	626	0	626	
NVTA 30% Local	0	2,017	5,302	0	0	0	0	7,319	0	7,319	
Prentice Drive (Loudoun County Pkwy to Shellhorn & Lockridge West from Prentice to Waxpool)											
Proposed FY 2022 CIP	85,230	113	0	0	0	0	0	113	0	85,343	0
Local Tax Funding	0	3	0	0	0	0	0	3	0	3	0
Local Tax Funding Roads	9,000	0	0	0	0	0	0	0	0	9,000	0
Cash Proffers	0	110	0	0	0	0	0	110	0	110	0
NVTA 70% Regional	76,230	0	0	0	0	0	0	0	0	76,230	0
Adopted FY 2021 CIP	85,230	113	0	0	0	0	0	113	0	85,343	
Local Tax Funding	0	3	0	0	0	0	0	3	0	3	
Local Tax Funding Roads	9,000	0	0	0	0	0	0	0	0	9,000	
Cash Proffers	0	110	0	0	0	0	0	110	0	110	
NVTA 70% Regional	76,230	0	0	0	0	0	0	0	0	76,230	
Route 7 / Blue Ridge Mountain / Raven Rocks Intersection Improvements*											
Proposed FY 2022 CIP	0	0	550	0	0	0	0	550	0	550	550
Local Tax Funding Roads	0	0	515	0	0	0	0	515	0	515	515



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
NVTA 30% Local	0	0	35	0	0	0	0	35	0	35	35
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Route 7 Eastbound Widening (Loudoun County Parkway to Route 28)											
Proposed FY 2022 CIP	0	0	0	0	0	1,640	0	1,640	4,520	6,160	0
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	-27
Local Tax Funding Roads	0	0	0	0	0	827	0	827	0	827	27
General Obligation Bonds	0	0	0	0	0	813	0	813	4,520	5,333	0
Adopted FY 2021 CIP	0	0	0	0	0	1,640	0	1,640	4,520	6,160	
Local Tax Funding	0	0	0	0	0	27	0	27	0	27	
Local Tax Funding Roads	0	0	0	0	0	800	0	800	0	800	
General Obligation Bonds	0	0	0	0	0	813	0	813	4,520	5,333	
Route 7 Improvements, Phase 1: Route 7 & Route 287 Interchange											
Proposed FY 2022 CIP	2,115	33	0	5,001	4,390	0	0	9,424	0	11,539	0
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	0
Local Tax Funding Roads	115	0	0	0	0	0	0	0	0	115	0
Cash Proffers	0	32	0	0	0	0	0	32	0	32	0
Smart Scale	2,000	0	0	5,001	4,390	0	0	9,391	0	11,391	0
Adopted FY 2021 CIP	2,115	33	0	5,001	4,390	0	0	9,424	0	11,539	
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	
Local Tax Funding Roads	115	0	0	0	0	0	0	0	0	115	
Cash Proffers	0	32	0	0	0	0	0	32	0	32	
Smart Scale	2,000	0	0	5,001	4,390	0	0	9,391	0	11,391	
Route 7 Improvements, Phase 2: Route 7 & Route 690 (Hillsboro Rd) Interchange											
Proposed FY 2022 CIP	11,750	182	6,047	23,285	0	0	0	29,514	0	41,264	547
Local Tax Funding	1,500	4	0	1,159	0	0	0	1,163	0	2,663	1,159
Local Tax Funding Roads	405	0	547	0	0	0	0	547	0	952	547
General Obligation Bonds	6,000	0	0	18,061	0	0	0	18,061	0	24,061	0
Cash Proffers	0	178	0	0	0	0	0	178	0	178	0
Smart Scale	0	0	5,500	4,065	0	0	0	9,565	0	9,565	0
NVTA 30% Local	3,845	0	0	0	0	0	0	0	0	3,845	-1,159



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Adopted FY 2021 CIP	11,750	182	5,500	23,285	0	0	0	28,967	0	40,717	
Local Tax Funding	1,500	4	0	0	0	0	0	4	0	1,504	
Local Tax Funding Roads	405	0	0	0	0	0	0	0	0	405	
General Obligation Bonds	6,000	0	0	18,061	0	0	0	18,061	0	24,061	
Cash Proffers	0	178	0	0	0	0	0	178	0	178	
Smart Scale	0	0	5,500	4,065	0	0	0	9,565	0	9,565	
NVTA 30% Local	3,845	0	0	1,159	0	0	0	1,159	0	5,004	
Route 7 Improvements, Phase 3: Route 9 to Dulles Greenway, Segment 1											
Proposed FY 2022 CIP	0	3,676	0	0	2,320	4,680	0	10,676	0	10,676	1,291
Local Tax Funding	0	1	0	0	0	3,921	0	3,922	0	3,922	3,921
Local Tax Funding Roads	0	0	0	0	0	759	0	759	0	759	759
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-10,195
Cash Proffers	0	54	0	0	0	0	0	54	0	54	0
RSTP	0	0	0	0	0	0	0	0	0	0	-2,000
Smart Scale	0	0	0	0	0	0	0	0	0	0	-20,000
NVTA 70% Regional	0	0	0	0	0	0	0	0	0	0	-15,000
NVTA 30% Local	0	3,620	0	0	2,320	0	0	5,940	0	5,940	0
Adopted FY 2021 CIP	0	3,676	0	0	2,320	0	47,195	53,191	0	53,191	0
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	
General Obligation Bonds	0	0	0	0	0	0	10,195	10,195	0	10,195	
Cash Proffers	0	54	0	0	0	0	0	54	0	54	
RSTP	0	0	0	0	0	0	2,000	2,000	0	2,000	
Smart Scale	0	0	0	0	0	0	20,000	20,000	0	20,000	
NVTA 70% Regional	0	0	0	0	0	0	15,000	15,000	0	15,000	
NVTA 30% Local	0	3,620	0	0	2,320	0	0	5,940	0	5,940	



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Route 7 Improvements, Phase 3: Route 9 to Dulles Greenway, Segment 2³											
Proposed FY 2022 CIP	0	0	0	5,420	1,730	480	22,000	29,630	14,085	43,715	43,715
Local Tax Funding	0	0	0	5,420	0	0	0	5,420	0	5,420	5,420
Local Tax Funding Roads	0	0	0	0	123	480	0	603	3,890	4,493	4,493
General Obligation Bonds	0	0	0	0	0	0	0	0	10,195	10,195	10,195
RSTP	0	0	0	0	0	0	2,000	2,000	0	2,000	2,000
NVTA 70% Regional	0	0	0	0	0	0	20,000	20,000	0	20,000	20,000
NVTA 30% Local	0	0	0	0	1,607	0	0	1,607	0	1,607	1,607
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Route 7 Improvements, Phase 4: Route 9 to Route 704 (Hamilton Station Road)											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-68,267
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-68,267
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	68,267	68,267	68,267
General Obligation Bonds	0	0	0	0	0	0	0	0	68,267	68,267	
Route 7 Improvements, Phase 5: Route 704 (Hamilton Station Road) to Route 287											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-73,035
Local Tax Funding Roads	0	0	0	0	0	0	0	0	0	0	-8,101
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-64,934
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	73,035	73,035	73,035
Local Tax Funding Roads	0	0	0	0	0	0	0	0	8,101	8,101	
General Obligation Bonds	0	0	0	0	0	0	0	0	64,934	64,934	
Route 7 Improvements, Phase 6: Route 287 to Route 690 (Hillsboro Rd)											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-96,361
Local Tax Funding Roads	0	0	0	0	0	0	0	0	0	0	-10,707
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-85,654

³ The FY 2022 Proposed CIP includes a revised approach to the Route 7 Improvements, Phase 3. Phase 3 (that previously appeared in the FY 2021 CIP) was further phased into Phases 1, 2, and 3. Because Phase 3 did not appear in the FY 2021 CIP and because the project is planned fully in FFY, the project does not appear in the Comparison Tables.



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	96,361	96,361	96,361
Local Tax Funding Roads	0	0	0	0	0	0	0	0	10,707	10,707	
General Obligation Bonds	0	0	0	0	0	0	0	0	85,654	85,654	
Route 9 / Route 287 Roundabout											
Proposed FY 2022 CIP	14,483	88	3,342	7,767	0	0	0	11,197	0	25,680	304
Local Tax Funding	0	2	0	0	0	0	0	2	0	2	0
Local Tax Funding Roads	0	0	3,129	0	0	0	0	3,129	0	3,129	91
General Obligation Bonds	13,255	0	0	7,767	0	0	0	7,767	0	21,022	0
Cash Proffers	228	86	0	0	0	0	0	86	0	314	0
NVTA 30% Local	1,000	0	213	0	0	0	0	213	0	1,213	213
Adopted FY 2021 CIP	14,483	88	3,039	7,767	0	0	0	10,894	0	25,377	
Local Tax Funding	0	2	0	0	0	0	0	2	0	2	
Local Tax Funding Roads	0	0	3,039	0	0	0	0	3,039	0	3,039	
General Obligation Bonds	13,255	0	0	7,767	0	0	0	7,767	0	21,022	
Cash Proffers	228	86	0	0	0	0	0	86	0	314	
NVTA 30% Local	1,000	0	0	0	0	0	0	0	0	1,000	
Route 15 / Braddock Road Roundabout											
Proposed FY 2022 CIP	0	0	0	0	1,129	0	5,000	6,129	1,734	7,862	0
Local Tax Funding Roads	0	0	0	0	0	0	0	0	242	242	0
General Obligation Bonds	0	0	0	0	1,129	0	0	1,129	1,492	2,620	0
CMAQ	0	0	0	0	0	0	5,000	5,000	0	5,000	0
Adopted FY 2021 CIP	0	0	0	0	1,129	0	5,000	6,129	1,734	7,862	
Local Tax Funding Roads	0	0	0	0	0	0	0	0	242	242	
General Obligation Bonds	0	0	0	0	1,129	0	0	1,129	1,492	2,620	
CMAQ	0	0	0	0	0	0	5,000	5,000	0	5,000	
Route 15 Improvements, Phase 1: Montresor to POR, Segment 1											
Proposed FY 2022 CIP	2,718	0	0	5,560	558	13,898	0	20,016	0	22,734	-23,251
Local Tax Funding	2,718	0	0	0	0	0	0	0	0	2,718	0
Local Tax Funding Roads	0	0	0	0	0	0	0	0	0	0	-12,500
General Obligation Bonds	0	0	0	5,101	558	9,698	0	15,357	0	15,357	-7,300



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Cash Proffers	0	0	0	459	0	0	0	459	0	459	0
Revenue Sharing	0	0	0	0	0	4,200	0	4,200	0	4,200	0
NVTA 30% Local	0	0	0	0	0	0	0	0	0	0	-3,470
Adopted FY 2021 CIP	2,718	0	1,820	9,151	0	33,656	0	44,627	110,324	157,669	
Local Tax Funding	2,718	0	0	0	0	0	0	0	0	2,718	
Local Tax Funding Roads	0	0	31	0	0	0	0	31	12,527	12,558	
General Obligation Bonds	0	0	1,330	5,621	0	29,456	0	36,407	97,797	134,204	
Cash Proffers	0	0	459	0	0	0	0	459	0	459	
Revenue Sharing	0	0	0	0	0	4,200	0	4,200	0	4,200	
NVTA 30% Local	0	0	0	3,530	0	0	0	3,530	0	3,530	
Route 15 Improvements, Phase 2: Montresor to POR, Segment 2											
Proposed FY 2022 CIP	0	0	1,324	0	2,477	262	5,091	9,154	0	9,154	9,154
Local Tax Funding Roads	0	0	36	0	0	0	0	36	0	36	36
General Obligation Bonds	0	0	1,227	0	2,477	262	5,091	9,057	0	9,057	9,057
NVTA 30% Local	0	0	61	0	0	0	0	61	0	61	61
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Route 15 Improvements, Phase 3: Montresor to POR, Segment 3											
Proposed FY 2022 CIP	0	0	0	7,140	0	7,825	169	15,134	40,167	55,301	55,301
General Obligation Bonds	0	0	0	7,140	0	7,825	169	15,134	40,167	55,301	55,301
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Route 15 Improvements, Phase 4: Montresor to POR, Segment 4											
Proposed FY 2022 CIP	0	0	0	0	0	11,457	0	11,457	35,772	47,229	47,229
General Obligation Bonds	0	0	0	0	0	11,457	0	11,457	35,772	47,229	47,229
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Route 15 Widening (Battlefield Parkway to Montresor Road)											
Proposed FY 2022 CIP	3,500	54,054	0	0	0	0	55,932	109,986	0	113,486	0
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	0
Local Tax Funding Roads	3,500	0	0	0	0	0	0	0	0	3,500	0
General Obligation Bonds	0	0	0	0	0	0	50,332	50,332	0	50,332	0



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Cash Proffers	0	53	0	0	0	0	0	53	0	53	0
NVTA 70% Regional	0	54,000	0	0	0	0	0	54,000	0	54,000	0
NVTA 30% Local	0	0	0	0	0	0	5,600	5,600	0	5,600	0
Adopted FY 2021 CIP	3,500	54,054	0	0	0	0	55,932	109,986	0	113,486	
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	
Local Tax Funding Roads	3,500	0	0	0	0	0	0	0	0	3,500	
General Obligation Bonds	0	0	0	0	0	0	50,332	50,332	0	50,332	
Cash Proffers	0	53	0	0	0	0	0	53	0	53	
NVTA 70% Regional	0	54,000	0	0	0	0	0	54,000	0	54,000	
NVTA 30% Local	0	0	0	0	0	0	5,600	5,600	0	5,600	
Route 50 / Everfield Roundabout											
Proposed FY 2022 CIP	0	0	0	0	1,015	0	2,000	3,015	4,985	8,000	0
Local Tax Funding Roads	0	0	0	0	0	0	0	0	499	499	0
General Obligation Bonds	0	0	0	0	515	0	1,250	1,765	4,486	6,251	0
Cash Proffers	0	0	0	0	500	0	750	1,250	0	1,250	0
Adopted FY 2021 CIP	0	0	0	0	1,015	0	2,000	3,015	4,985	8,000	
Local Tax Funding Roads	0	0	0	0	0	0	0	0	499	499	
General Obligation Bonds	0	0	0	0	515	0	1,250	1,765	4,486	6,251	
Cash Proffers	0	0	0	0	500	0	750	1,250	0	1,250	
Route 50 / Loudoun County Parkway Interchange											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-500,000
Local Tax Funding Roads	0	0	0	0	0	0	0	0	0	0	-2,000
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-498,000
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	500,000	500,000	
Local Tax Funding Roads	0	0	0	0	0	0	0	0	2,000	2,000	
General Obligation Bonds	0	0	0	0	0	0	0	0	498,000	498,000	
Route 50 / North Collector Road (Tall Cedars Parkway to Route 28)											
Proposed FY 2022 CIP	0	0	8,424	0	17,855	0	84,570	110,848	0	110,848	226
Local Tax Funding	0	0	0	0	8,170	0	0	8,170	0	8,170	-4,737
Local Tax Funding Roads	0	0	226	0	4,737	0	0	4,963	0	4,963	4,963



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
General Obligation Bonds	0	0	8,198	0	4,370	0	54,570	67,137	0	67,137	0
RSTP	0	0	0	0	0	0	5,000	5,000	0	5,000	0
NVTA 70% Regional	0	0	0	0	0	0	25,000	25,000	0	25,000	0
NVTA 30% Local	0	0	0	0	578	0	0	578	0	578	0
Adopted FY 2021 CIP	0	0	8,198	0	17,855	0	84,570	110,622	0	110,622	
Local Tax Funding	0	0	0	0	12,907	0	0	12,907	0	12,907	
General Obligation Bonds	0	0	8,198	0	4,370	0	54,570	67,137	0	67,137	
RSTP	0	0	0	0	0	0	5,000	5,000	0	5,000	
NVTA 70% Regional	0	0	0	0	0	0	25,000	25,000	0	25,000	
NVTA 30% Local	0	0	0	0	578	0	0	578	0	578	
Route 50 / Trailhead Drive Roundabout											
Proposed FY 2022 CIP	2,215	12,169	0	0	0	0	0	12,169	0	14,384	0
Local Tax Funding	0	2	0	0	0	0	0	2	0	2	0
Local Tax Funding Roads	0	1,282	0	0	0	0	0	1,282	0	1,282	0
General Obligation Bonds	2,215	10,630	0	0	0	0	0	10,630	0	12,845	0
Cash Proffers	0	255	0	0	0	0	0	255	0	255	0
Adopted FY 2021 CIP	2,215	12,169	0	0	0	0	0	12,169	0	14,384	
Local Tax Funding	0	2	0	0	0	0	0	2	0	2	
Local Tax Funding Roads	0	1,282	0	0	0	0	0	1,282	0	1,282	
General Obligation Bonds	2,215	10,630	0	0	0	0	0	10,630	0	12,845	
Cash Proffers	0	255	0	0	0	0	0	255	0	255	
Route 50 Widening from Loudoun County Parkway to Tall Cedars Parkway											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-97,690
Local Tax Funding Roads	0	0	0	0	0	0	0	0	0	0	-45,451
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-52,239
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	97,690	97,690	
Local Tax Funding Roads	0	0	0	0	0	0	0	0	45,451	45,451	
General Obligation Bonds	0	0	0	0	0	0	0	0	52,239	52,239	
Ryan Road (Evergreen Mills Road to Beaverdam Drive)											
Proposed FY 2022 CIP	0	0	2,163	0	2,013	0	2,946	7,122	15,817	22,939	193



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Local Tax Funding Roads	0	0	2,025	0	0	0	0	2,025	0	2,025	255
General Obligation Bonds	0	0	0	0	0	0	2,946	2,946	0	2,946	-15,888
Cash Proffers	0	0	0	0	13	0	0	13	0	13	-129
Revenue Sharing	0	0	0	0	2,000	0	0	2,000	0	2,000	0
NVTA 70% Regional	0	0	0	0	0	0	0	0	15,817	15,817	15,817
NVTA 30% Local	0	0	138	0	0	0	0	138	0	138	138
Adopted FY 2021 CIP	0	0	0	0	3,984	0	2,946	6,930	15,817	22,746	
Local Tax Funding Roads	0	0	0	0	0	0	0	0	1,770	1,770	
General Obligation Bonds	0	0	0	0	1,842	0	2,946	4,788	14,047	18,834	
Cash Proffers	0	0	0	0	142	0	0	142	0	142	
Revenue Sharing	0	0	0	0	2,000	0	0	2,000	0	2,000	
Safety Audit and Improvements - Evergreen Mills Rd and Arcola Mill Drive Corridor											
Proposed FY 2022 CIP	0	0	0	0	0	966	965	1,931	9,120	11,051	11,051
General Obligation Bonds	0	0	0	0	0	966	965	1,931	9,120	11,051	11,051
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
Seneca Ridge Drive (South Cottage Road to Augusta Drive)											
Proposed FY 2022 CIP	1,540	19	0	0	0	0	0	19	0	1,559	0
Local Tax Funding	500	0	0	0	0	0	0	0	0	500	0
Local Tax Funding Roads	1,040	0	0	0	0	0	0	0	0	1,040	0
Cash Proffers	0	19	0	0	0	0	0	19	0	19	0
Adopted FY 2021 CIP	1,540	19	0	0	0	0	0	19	0	1,559	
Local Tax Funding	500	0	0	0	0	0	0	0	0	500	
Local Tax Funding Roads	1,040	0	0	0	0	0	0	0	0	1,040	
Cash Proffers	0	19	0	0	0	0	0	19	0	19	
Shellhorn Rd & Central Station Dr / Hartley Place Intersection Improvements											
Proposed FY 2022 CIP	0	0	0	0	0	244	0	244	0	244	0
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	-244
Local Tax Funding Roads	0	0	0	0	0	244	0	244	0	244	244
Adopted FY 2021 CIP	0	0	0	0	0	244	0	244	0	244	
Local Tax Funding	0	0	0	0	0	244	0	244	0	244	



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Shellhorn Road (Loudoun County Parkway to Eastern Limit of SDC Project)											
Proposed FY 2022 CIP	0	1,936	0	0	0	0	0	1,936	0	1,936	1,936
NVTA 70% Regional	0	1,936	0	0	0	0	0	1,936	0	1,936	1,936
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	0
Shellhorn Road (MWAA Property to Moran - County Project)											
Proposed FY 2022 CIP	8,269	226	0	2,746	39,101	0	0	42,073	0	50,342	4,719
Local Tax Funding	0	6	0	0	0	0	0	6	0	6	0
Local Tax Funding Roads	266	0	0	0	0	0	0	0	0	266	0
General Obligation Bonds	5,110	0	0	2,746	39,101	0	0	41,847	0	46,957	4,700
Cash Proffers	0	220	0	0	0	0	0	220	0	220	0
NVTA 70% Regional	2,894	0	0	0	0	0	0	0	0	2,894	0
Adopted FY 2021 CIP	27,735	226	0	2,492	38,455	0	0	41,173	0	68,908	
Local Tax Funding	0	6	0	0	0	0	0	6	0	6	
Local Tax Funding Roads	3,735	0	0	2,492	0	0	0	2,492	0	6,227	
General Obligation Bonds	8,000	0	0	0	38,455	0	0	38,455	0	46,455	
Cash Proffers	0	220	0	0	0	0	0	220	0	220	
NVTA 70% Regional	16,000	0	0	0	0	0	0	0	0	16,000	
Shellhorn Road (Loudoun County Parkway to MWAA Property - SDC Property to Silver District West)											
Proposed FY 2022 CIP	0	3,836	0	3,819	0	0	0	7,655	0	7,655	7,655
Local Tax Funding Roads	0	3,332	0	2,492	0	0	0	5,824	0	5,824	5,824
General Obligation Bonds	0	0	0	1,327	0	0	0	1,327	0	1,327	1,327
NVTA 70% Regional	0	504	0	0	0	0	0	504	0	504	504
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	0
Shellhorn Road (Loudoun County Parkway to MWAA Property - Silver District West)											
Proposed FY 2022 CIP	0	13,694	0	0	0	0	0	13,694	0	13,694	13,694
Local Tax Funding Roads	0	137	0	0	0	0	0	137	0	137	137
General Obligation Bonds	0	2,890	0	0	0	0	0	2,890	0	2,890	2,890
NVTA 70% Regional	0	10,666	0	0	0	0	0	10,666	0	10,666	10,666
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	0



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Sycolin Road (Loudoun Center Place to Crosstrail Boulevard)											
Proposed FY 2022 CIP	0	0	0	0	0	2,469	0	2,469	40,127	42,596	5,085
Local Tax Funding	0	0	0	0	0	0	0	0	5,085	5,085	5,085
Local Tax Funding Roads	0	0	0	0	0	0	0	0	1,885	1,885	0
General Obligation Bonds	0	0	0	0	0	2,469	0	2,469	23,157	25,626	0
Smart Scale	0	0	0	0	0	0	0	0	10,000	10,000	0
Adopted FY 2021 CIP	0	0	0	0	0	2,469	0	2,469	35,042	37,511	
Local Tax Funding Roads	0	0	0	0	0	0	0	0	1,885	1,885	
General Obligation Bonds	0	0	0	0	0	2,469	0	2,469	23,157	25,626	
Smart Scale	0	0	0	0	0	0	0	0	10,000	10,000	
Trailhead Drive / Braddock Road Roundabout											
Proposed FY 2022 CIP	0	0	0	0	1,015	0	2,000	3,015	4,985	8,000	0
Local Tax Funding Roads	0	0	0	0	0	0	0	0	499	499	0
General Obligation Bonds	0	0	0	0	1,015	0	2,000	3,015	4,486	7,501	0
Adopted FY 2021 CIP	0	0	0	0	1,015	0	2,000	3,015	4,985	8,000	
Local Tax Funding Roads	0	0	0	0	0	0	0	0	499	499	
General Obligation Bonds	0	0	0	0	1,015	0	2,000	3,015	4,486	7,501	
Waxpool Road / Loudoun County Parkway Intersection Improvements											
Proposed FY 2022 CIP	6,381	304	0	3,517	0	0	0	3,822	0	10,203	0
Local Tax Funding	394	3	0	0	0	0	0	3	0	397	0
Local Tax Funding Roads	206	0	0	0	0	0	0	0	0	206	0
General Obligation Bonds	0	0	0	3,517	0	0	0	3,517	0	3,517	0
Cash Proffers	2,213	301	0	0	0	0	0	301	0	2,515	0
Smart Scale	277	0	0	0	0	0	0	0	0	277	0
CMAQ	3,291	0	0	0	0	0	0	0	0	3,291	0
Adopted FY 2021 CIP	6,381	304	0	3,517	0	0	0	3,822	0	10,203	
Local Tax Funding	394	3	0	0	0	0	0	3	0	397	
Local Tax Funding Roads	206	0	0	0	0	0	0	0	0	206	
General Obligation Bonds	0	0	0	3,517	0	0	0	3,517	0	3,517	
Cash Proffers	2,213	301	0	0	0	0	0	301	0	2,515	



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Smart Scale	277	0	0	0	0	0	0	0	0	277	
CMAQ	3,291	0	0	0	0	0	0	0	0	3,291	
Westwind Drive (Loudoun County Parky to Old Ox Road)											
Proposed FY 2022 CIP	13,830	182	5,731	22,509	0	9,750	0	38,172	0	52,002	519
Local Tax Funding	201	4	277	0	0	0	0	281	0	482	277
Local Tax Funding Roads	10,565	0	242	0	0	0	0	242	0	10,807	242
General Obligation Bonds	0	0	0	7,900	0	9,750	0	17,650	0	17,650	0
Cash Proffers	0	177	0	0	0	0	0	177	0	177	0
Smart Scale	0	0	5,212	14,609	0	0	0	19,821	0	19,821	0
NVTA 30% Local	3,064	0	0	0	0	0	0	0	0	3,064	0
Adopted FY 2021 CIP	13,830	182	5,212	22,509	0	9,750	0	37,653	0	51,483	
Local Tax Funding	201	4	0	0	0	0	0	4	0	205	
Local Tax Funding Roads	10,565	0	0	0	0	0	0	0	0	10,565	
General Obligation Bonds	0	0	0	7,900	0	9,750	0	17,650	0	17,650	
Cash Proffers	0	177	0	0	0	0	0	177	0	177	
Smart Scale	0	0	5,212	14,609	0	0	0	19,821	0	19,821	
NVTA 30% Local	3,064	0	0	0	0	0	0	0	0	3,064	
VDOT Administered George Washington Boulevard - Overpass											
Proposed FY 2022 CIP	8,694	0	0	0	0	0	0	0	0	8,694	0
Local Gas Tax	8,694	0	0	0	0	0	0	0	0	8,694	0
Adopted FY 2021 CIP	8,694	0	0	0	0	0	0	0	0	8,694	
Local Gas Tax	8,694	0	0	0	0	0	0	0	0	8,694	
VDOT Administered Route 50 Corridor Improvements											
Proposed FY 2022 CIP	3,008	0	0	0	0	0	0	0	0	3,008	0
Local Gas Tax	3,008	0	0	0	0	0	0	0	0	3,008	0
Adopted FY 2021 CIP	3,008	0	0	0	0	0	0	0	0	3,008	
Local Gas Tax	3,008	0	0	0	0	0	0	0	0	3,008	
VDOT Administered Route 50 Corridor Improvements - Loudoun & Fairfax											
Proposed FY 2022 CIP	2,457	0	0	0	0	0	0	0	0	2,457	0
Local Tax Funding Roads	2,081	0	0	0	0	0	0	0	0	2,081	0



Comparison Tables

ROADS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Cash Proffers	259	0	0	0	0	0	0	0	0	259	0
Local Gas Tax	117	0	0	0	0	0	0	0	0	117	0
Adopted FY 2021 CIP	2,457	0	0	0	0	0	0	0	0	2,457	
Local Tax Funding Roads	2,081	0	0	0	0	0	0	0	0	2,081	
Cash Proffers	259	0	0	0	0	0	0	0	0	259	
Local Gas Tax	117	0	0	0	0	0	0	0	0	117	



Comparison Tables

SIDEWALK, SIGNAL, AND TRAFFIC CALMING	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Belmont Ridge Road/Legacy Park Drive Traffic Signal											
Proposed FY 2022 CIP	0	0	0	0	298	0	291	589	1,092	1,681	0
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	0
Local Tax Funding Roads	0	0	0	0	0	0	0	0	1,092	1,092	0
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	298	0	291	589	0	589	0
Adopted FY 2021 CIP	0	0	0	0	298	0	291	589	1,092	1,681	
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	
Local Tax Funding Roads	0	0	0	0	0	0	0	0	1,092	1,092	
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	
Cash Proffers	0	0	0	0	298	0	291	589	0	589	
Contingency - Sidewalk and Trails											
Proposed FY 2022 CIP	1,768	1,000	1,500	1,000	1,000	1,000	1,000	6,500	4,000	12,268	-100
Local Tax Funding	103	0	500	0	1,000	275	0	1,775	0	1,878	500
Local Tax Funding Roads	385	1,000	1,000	1,000	0	725	1,000	4,725	4,000	9,110	-600
NVTA 30% Local	1,280	0	0	0	0	0	0	0	0	1,280	0
Adopted FY 2021 CIP	2,368	1,000	1,000	1,000	1,000	1,000	1,000	6,000	4,000	12,368	
Local Tax Funding	103	0	0	0	1,000	275	0	1,275	0	1,378	
Local Tax Funding Roads	985	1,000	1,000	1,000	0	725	1,000	4,725	4,000	9,710	
NVTA 30% Local	1,280	0	0	0	0	0	0	0	0	1,280	
Contingency - Traffic Calming											
Proposed FY 2022 CIP	43	250	750	500	500	500	500	3,000	2,000	5,043	1,795
Local Tax Funding	0	0	250	0	0	0	0	250	0	250	-350
Local Tax Funding Roads	0	250	500	500	500	500	500	2,750	2,000	4,750	2,151
Other Federal Grants	0	0	0	0	0	0	0	0	0	0	0
NVTA 30% Local	43	0	0	0	0	0	0	0	0	43	-6
Adopted FY 2021 CIP	749	250	250	250	250	250	250	1,500	1,000	3,249	
Local Tax Funding	600	0	0	0	0	0	0	0	0	600	
Local Tax Funding Roads	99	250	250	250	250	250	250	1,500	1,000	2,599	
NVTA 30% Local	50	0	0	0	0	0	0	0	0	50	



Comparison Tables

SIDEWALK, SIGNAL, AND TRAFFIC CALMING	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Contingency - Traffic Signal											
Proposed FY 2022 CIP	820	750	1,250	1,000	1,000	1,000	1,000	6,000	4,000	10,820	2,171
Local Tax Funding	358	0	250	0	0	0	0	250	0	608	-292
Local Tax Funding Roads	139	750	1,000	1,000	1,000	1,000	1,000	5,750	4,000	9,889	2,250
NVTA 30% Local	44	0	0	0	0	0	0	0	0	44	0
Local Gas Tax	279	0	0	0	0	0	0	0	0	279	213
Adopted FY 2021 CIP	1,149	750	750	750	750	750	750	4,500	3,000	8,649	
Local Tax Funding	900	0	0	0	0	0	0	0	0	900	
Local Tax Funding Roads	139	750	750	750	750	750	750	4,500	3,000	7,639	
NVTA 30% Local	44	0	0	0	0	0	0	0	0	44	
Local Gas Tax	66	0	0	0	0	0	0	0	0	66	
Harmony Middle School Sidewalk											
Proposed FY 2022 CIP	0	0	1,379	680	249	4,471	0	6,779	0	6,779	125
Local Tax Funding	0	0	125	0	0	4,471	0	4,596	0	4,596	125
NVTA 30% Local	0	0	1,254	680	249	0	0	2,183	0	2,183	0
Adopted FY 2021 CIP	0	0	1,254	680	249	4,471	0	6,654	0	6,654	
Local Tax Funding	0	0	0	0	0	4,471	0	4,471	0	4,471	
NVTA 30% Local	0	0	1,254	680	249	0	0	2,183	0	2,183	
Intersection Improvement Program											
Proposed FY 2022 CIP	1,854	3,700	15,067	15,290	15,835	14,235	14,235	78,362	57,340	137,556	4,802
Local Tax Funding		3,700	1,102	0	0	0	14,235	19,037	1,444	20,481	19,037
Local Tax Funding Roads	1,854	0	0	0	0	0	0	0	4,292	6,146	0
General Obligation Bonds	0	0	13,965	15,290	15,835	14,235	0	59,325	51,604	110,929	-14,235
Adopted FY 2021 CIP	1,854	0	13,965	15,290	15,835	14,235	14,235	73,560	57,340	132,754	
Local Tax Funding	0	0	0	0	0	0	0	0	1,444	1,444	
Local Tax Funding Roads	1,854	0	0	0	0	0	0	0	4,292	6,146	
General Obligation Bonds	0	0	13,965	15,290	15,835	14,235	14,235	73,560	51,604	125,164	
Loudoun County Parkway - Shared-Use Path											
Proposed FY 2022 CIP	0	0	0	0	0	1,202	461	1,663	7,020	8,682	0
Local Tax Funding Roads	0	0	0	0	0	0	0	0	940	940	0
General Obligation Bonds	0	0	0	0	0	1,081	413	1,494	6,080	7,573	0



Comparison Tables

SIDEWALK, SIGNAL, AND TRAFFIC CALMING	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Cash Proffers	0	0	0	0	0	121	48	169	0	169	0
Adopted FY 2021 CIP	0	0	0	0	0	1,202	461	1,663	7,020	8,682	
Local Tax Funding Roads	0	0	0	0	0	0	0	0	940	940	
General Obligation Bonds	0	0	0	0	0	1,081	413	1,494	6,080	7,573	
Cash Proffers	0	0	0	0	0	121	48	169	0	169	
Oakgrove Road - Pedestrian Improvements											
Proposed FY 2022 CIP	967	21	0	0	0	0	0	21	0	988	0
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	0
Local Tax Funding Roads	514	0	0	0	0	0	0	0	0	514	0
Cash Proffers	0	21	0	0	0	0	0	21	0	21	0
Local Gas Tax	453	0	0	0	0	0	0	0	0	453	0
Adopted FY 2021 CIP	967	21	0	0	0	0	0	21	0	988	
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	
Local Tax Funding Roads	514	0	0	0	0	0	0	0	0	514	
Cash Proffers	0	21	0	0	0	0	0	21	0	21	
Local Gas Tax	453	0	0	0	0	0	0	0	0	453	
River Creek Parkway - Sidewalk											
Proposed FY 2022 CIP	0	0	531	283	224	1,324	0	2,362	0	2,362	0
General Obligation Bonds	0	0	531	283	224	1,324	0	2,362	0	2,362	0
Adopted FY 2021 CIP	0	0	531	283	224	1,324	0	2,362	0	2,362	
General Obligation Bonds	0	0	531	283	224	1,324	0	2,362	0	2,362	
Route 7 Pedestrian Crossings											
Proposed FY 2022 CIP	855	1,406	992	608	0	0	8,042	11,048	0	11,903	90
Local Tax Funding	0	1	27	0	0	0	0	28	0	28	27
Local Tax Funding Roads	0	388	902	0	0	0	0	1,290	0	1,290	0
General Obligation Bonds	0	989	0	0	0	0	0	989	0	989	0
Lease Revenue Financing	855	0	0	0	0	0	0	0	0	855	0
Cash Proffers	0	28	0	0	0	0	0	28	0	28	0
NVTA 30% Local	0	0	63	608	0	0	8,042	8,713	0	8,713	63
Adopted FY 2021 CIP	855	1,406	902	608	0	0	8,042	10,958	0	11,813	
Local Tax Funding	0	1	0	0	0	0	0	1	0	1	



Comparison Tables

SIDEWALK, SIGNAL, AND TRAFFIC CALMING	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Local Tax Funding Roads	0	388	902	0	0	0	0	1,290	0	1,290	
General Obligation Bonds	0	989	0	0	0	0	0	989	0	989	
Lease Revenue Financing	855	0	0	0	0	0	0	0	0	855	
Cash Proffers	0	28	0	0	0	0	0	28	0	28	
NVTA 30% Local	0	0	0	608	0	0	8,042	8,650	0	8,650	
Sidewalk and Trail Program											
Proposed FY 2022 CIP	185	1,316	976	1,925	11,085	12,435	10,020	37,757	40,080	78,022	1,121
Local Tax Funding	0	1,051	26	0	0	0	0	1,077	1,002	2,079	1,076
Local Tax Funding Roads	185	0	0	0	0	0	0	0	3,006	3,191	0
General Obligation Bonds	0	0	905	1,925	10,020	11,619	10,020	34,489	36,072	70,561	0
Cash Proffers	0	265	0	0	0	0	0	265	0	265	0
NVTA 30% Local	0	0	45	0	1,065	816	0	1,926	0	1,926	45
Adopted FY 2021 CIP	185	266	905	1,925	11,085	12,435	10,020	36,636	40,080	76,901	
Local Tax Funding	0	1	0	0	0	0	0	1	1,002	1,003	
Local Tax Funding Roads	185	0	0	0	0	0	0	0	3,006	3,191	
General Obligation Bonds	0	0	905	1,925	10,020	11,619	10,020	34,489	36,072	70,561	
Cash Proffers	0	265	0	0	0	0	0	265	0	265	
NVTA 30% Local	0	0	0	0	1,065	816	0	1,881	0	1,881	
Sterling Boulevard/W&OD Trail - Overpass											
Proposed FY 2022 CIP	500	794	0	599	16,989	0	0	18,382	0	18,882	0
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	0
Local Tax Funding Roads	0	556	0	0	0	0	0	556	0	556	0
General Obligation Bonds	500	0	0	599	16,989	0	0	17,588	0	18,088	0
Cash Proffers	0	238	0	0	0	0	0	238	0	238	0
Adopted FY 2021 CIP	500	794	0	599	16,989	0	0	18,382	0	18,882	
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	
Local Tax Funding Roads	0	556	0	0	0	0	0	556	0	556	
General Obligation Bonds	500	0	0	599	16,989	0	0	17,588	0	18,088	
Cash Proffers	0	238	0	0	0	0	0	238	0	238	



Comparison Tables

SIDEWALK, SIGNAL, AND TRAFFIC CALMING	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
VDOT Administered Metro Station Area Pedestrian Improvements											
Proposed FY 2022 CIP	275	0	0	0	0	0	0	0	0	275	0
Local Tax Funding	275	0	0	0	0	0	0	0	0	275	0
Adopted FY 2021 CIP	275	0	0	0	0	0	0	0	0	275	
Local Tax Funding	275	0	0	0	0	0	0	0	0	275	
Traffic Sign Replacement Program*											
Proposed FY 2022 CIP	0	0	1,000	0	0	1,000	0	2,000	1,000	3,000	3,000
Local Tax Funding Roads	0	0	1,000	0	0	1,000	0	2,000	1,000	3,000	3,000
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	0	0	
W&OD At-Grade Crossing Improvements											
Proposed FY 2022 CIP	0	453	174	338	2,661	0	0	3,625	0	3,625	17
Local Tax Funding	0	0	17	0	0	0	0	17	0	17	17
Cash Proffers	0	12	0	0	0	0	0	12	0	12	0
NVTA 30% Local	0	440	157	338	2,661	0	0	3,595	0	3,595	0
Adopted FY 2021 CIP	0	453	157	338	2,661	0	0	3,608	0	3,608	
Local Tax Funding	0	0	0	0	0	0	0	0	0	0	
Cash Proffers	0	12	0	0	0	0	0	12	0	12	
NVTA 30% Local	0	440	157	338	2,661	0	0	3,595	0	3,595	



Comparison Tables

TRANSIT	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Local Fixed-Route Bus Stop Improvements											
Proposed FY 2022 CIP	4,000	24	0	0	0	0	0	24	0	4,024	0
Local Tax Funding	1,500	1	0	0	0	0	0	1	0	1,501	0
Local Tax Funding Roads	2,500	0	0	0	0	0	0	0	0	2,500	0
Cash Proffers	0	23	0	0	0	0	0	23	0	23	0
Adopted FY 2021 CIP	4,000	24	0	0	0	0	0	24	0	4,024	
Local Tax Funding	1,500	1	0	0	0	0	0	1	0	1,501	
Local Tax Funding Roads	2,500	0	0	0	0	0	0	0	0	2,500	
Cash Proffers	0	23	0	0	0	0	0	23	0	23	
Metro Capital Contribution											
Proposed FY 2022 CIP	0	7,759	5,887	6,108	6,076	6,379	6,878	39,087	29,049	68,136	16,136
Other Federal Grants	0	5,023	0	0	0	0	0	5,023	0	5,023	5,023
NVTA 30% Local	0	2,736	5,887	6,108	6,076	6,379	6,878	34,064	29,049	63,113	11,113
Adopted FY 2021 CIP	0	3,000	3,600	3,700	3,900	4,000	4,200	22,400	29,600	52,000	
NVTA 30% Local	0	3,000	3,600	3,700	3,900	4,000	4,200	22,400	29,600	52,000	
Transit Buses - Acquisition											
Proposed FY 2022 CIP	31,417	2,550	2,450	0	0	0	0	5,000	0	36,417	0
Local Tax Funding	1,600	0	0	0	0	0	0	0	0	1,600	0
Local Tax Funding Roads	0	0	0	0	0	0	0	0	0	0	0
Lease Revenue Financing	0	0	0	0	0	0	0	0	0	0	0
Cash Proffers	5,635	0	0	0	0	0	0	0	0	5,635	0
State Capital Assistance	18,077	0	0	0	0	0	0	0	0	18,077	0
Smart Scale	2,200	2,550	2,450	0	0	0	0	5,000	0	7,200	0
NVTA 70% Regional	2,740	0	0	0	0	0	0	0	0	2,740	0
Local Gas Tax	1,165	0	0	0	0	0	0	0	0	1,165	0
Adopted FY 2021 CIP	31,417	2,550	2,450	0	0	0	0	5,000	0	36,417	
Local Tax Funding Roads	1,600	0	0	0	0	0	0	0	0	1,600	
Lease Revenue Financing	0	0	0	0	0	0	0	0	0	0	
Cash Proffers	0	0	0	0	0	0	0	0	0	0	
State Capital Assistance	5,635	0	0	0	0	0	0	0	0	5,635	
Smart Scale	18,077	2,550	2,450	0	0	0	0	5,000	0	18,077	



Comparison Tables

TRANSIT	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
NVTA 70% Regional	2,200	0	0	0	0	0	0	0	0	7,200	
Local Gas Tax	2,740	0	0	0	0	0	0	0	0	2,740	
Western Loudoun Park and Ride Lot										1,165	
Proposed FY 2022 CIP	4,526	739	1,429	1,633	0	0	0	3,801	0	8,327	129
Local Tax Funding	555	1	129	0	0	0	0	130	0	685	129
Cash Proffers	0	38	0	0	0	0	0	38	0	38	0
Smart Scale	0	700	1,300	1,633	0	0	0	3,633	0	3,633	0
CMAQ	3,971	0	0	0	0	0	0	0	0	3,971	0
Adopted FY 2021 CIP	4,526	739	1,300	1,633	0	0	0	3,672	0	8,198	
Local Tax Funding	555	1	0	0	0	0	0	1	0	556	
Cash Proffers	0	38	0	0	0	0	0	38	0	38	
Smart Scale	0	700	1,300	1,633	0	0	0	3,633	0	3,633	
CMAQ	3,971	0	0	0	0	0	0	0	0	3,971	



Comparison Tables

ELEMENTARY SCHOOLS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
ES-23 Dulles North											
Proposed FY 2022 CIP	44,235	0	0	0	0	0	0	0	0	44,235	0
General Obligation Bonds	44,235	0	0	0	0	0	0	0	0	44,235	0
Adopted FY 2021 CIP	44,235	0	0	0	0	0	0	0	0	44,235	
General Obligation Bonds	44,235	0	0	0	0	0	0	0	0	44,235	
ES-24 Central Loudoun											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-70,930
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-70,930
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	70,930	70,930	70,930
General Obligation Bonds	0	0	0	0	0	0	0	0	70,930	70,930	
ES-29 Dulles South											
Proposed FY 2022 CIP	44,235	0	0	0	0	0	0	0	0	44,235	0
General Obligation Bonds	44,235	0	0	0	0	0	0	0	0	44,235	0
Adopted FY 2021 CIP	44,235	0	0	0	0	0	0	0	0	44,235	
General Obligation Bonds	44,235	0	0	0	0	0	0	0	0	44,235	
ES-32 Dulles South											
Proposed FY 2022 CIP	0	0	0	7,250	56,290	0	0	63,540	0	63,540	0
Local Tax Funding	0	0	0	0	5,629	0	0	5,629	0	5,629	5,629
General Obligation Bonds	0	0	0	7,250	50,661	0	0	57,911	0	57,911	-5,629
Adopted FY 2021 CIP	0	0	0	7,250	56,290	0	0	63,540	0	63,540	
General Obligation Bonds	0	0	0	7,250	56,290	0	0	63,540	0	63,540	
ES-34 Dulles North											
Proposed FY 2022 CIP	0	0	0	0	0	0	10,075	10,075	66,785	76,860	0
Local Tax Funding	0	0	0	0	0	0	2,519	2,519	0	2,519	2,519
General Obligation Bonds	0	0	0	0	0	0	7,556	7,556	66,785	74,341	-2,519
Adopted FY 2021 CIP	0	0	0	0	0	0	10,075	10,075	66,785	76,860	
General Obligation Bonds	0	0	0	0	0	0	10,075	10,075	66,785	76,860	
ES-36 Dulles South											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-70,930
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-70,930
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	70,930	70,930	70,930



Comparison Tables

ELEMENTARY SCHOOLS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
General Obligation Bonds	0	0	0	0	0	0	0	0	70,930	70,930	
ES-37 Undesignated											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-70,930
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-70,930
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	70,930	70,930	70,930
General Obligation Bonds	0	0	0	0	0	0	0	0	70,930	70,930	
ES-38 Undesignated											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-70,930
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-70,930
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	70,930	70,930	70,930
General Obligation Bonds	0	0	0	0	0	0	0	0	70,930	70,930	



Comparison Tables

MIDDLE SCHOOLS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Middle School (MS-14) Dulles North											
Proposed FY 2022 CIP	0	8,460	90,680	0	0	0	0	99,140	0	99,140	10,370
Local Tax Funding	0	0	10,370	0	0	0	0	10,370	0	10,370	10,370
General Obligation Bonds	0	8,460	80,310	0	0	0	0	88,770	0	88,770	0
Adopted FY 2021 CIP	0	8,460	80,310	0	0	0	0	88,770	0	88,770	
General Obligation Bonds	0	8,460	80,310	0	0	0	0	88,770	0	88,770	
Middle School (MS-15) Undesignated Location											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-113,205
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-113,205
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	113,205	113,205	113,205
General Obligation Bonds	0	0	0	0	0	0	0	0	113,205	113,205	
Middle School (MS-19) Undesignated Location											
Proposed FY 2022 CIP	0	0	0	0	0	0	13,585	13,585	99,620	113,205	0
Local Tax Funding	0	0	0	0	0	0	3,396	3,396	0	3,396	3,396
General Obligation Bonds	0	0	0	0	0	0	10,189	10,189	99,620	109,809	-3,396
Adopted FY 2021 CIP	0	0	0	0	0	0	13,585	13,585	99,620	113,205	
General Obligation Bonds	0	0	0	0	0	0	13,585	13,585	99,620	113,205	



Comparison Tables

HIGH SCHOOLS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
CS Monroe Center Replacement/North Star School											
Proposed FY 2022 CIP	64,943	0	0	0	0	0	0	0	0	64,943	0
General Obligation Bonds	63,193	0	0	0	0	0	0	0	0	63,193	0
Cash Proffers	1,750	0	0	0	0	0	0	0	0	1,750	0
Adopted FY 2021 CIP	64,943	0	0	0	0	0	0	0	0	64,943	
General Obligation Bonds	63,193	0	0	0	0	0	0	0	0	63,193	
Cash Proffers	1,750	0	0	0	0	0	0	0	0	1,750	
HS-9 Lightridge High School											
Proposed FY 2022 CIP	125,540	0	0	0	0	0	0	0	0	125,540	0
Local Tax Funding	12,288	0	0	0	0	0	0	0	0	12,288	0
General Obligation Bonds	113,252	0	0	0	0	0	0	0	0	113,252	0
Adopted FY 2021 CIP	125,540	0	0	0	0	0	0	0	0	125,540	
Local Tax Funding	12,288	0	0	0	0	0	0	0	0	12,288	
General Obligation Bonds	113,252	0	0	0	0	0	0	0	0	113,252	
High School (HS-14) Dulles North											
Proposed FY 2022 CIP	0	0	0	0	0	21,985	169,300	191,285	11,605	202,890	10,800
Local Tax Funding	0	0	0	0	0	2,199	16,930	19,129	11,605	30,734	30,734
General Obligation Bonds	0	0	0	0	0	19,786	152,370	172,156	0	172,156	-19,934
Adopted FY 2021 CIP	0	0	0	0	0	21,985	158,500	180,485	11,605	192,090	
General Obligation Bonds	0	0	0	0	0	21,985	158,500	180,485	11,605	192,090	
High School (HS-15) Undesignated Location											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-194,510
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-194,510
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	194,510	194,510	194,510
General Obligation Bonds	0	0	0	0	0	0	0	0	194,510	194,510	
HS Stadium Synthetic Turf and Track Resurfacing											
Proposed FY 2022 CIP	7,948	0	0	0	0	0	0	0	0	7,948	0
Local Tax Funding	5,012	0	0	0	0	0	0	0	0	5,012	0
General Obligation Bonds	2,936	0	0	0	0	0	0	0	0	2,936	0
Adopted FY 2021 CIP	7,948	0	0	0	0	0	0	0	0	7,948	
Local Tax Funding	5,012	0	0	0	0	0	0	0	0	5,012	



Comparison Tables

HIGH SCHOOLS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
General Obligation Bonds	2,936	0	0	0	0	0	0	0	0	2,936	



Comparison Tables

OTHER SCHOOL PROJECTS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Broadband Infrastructure											
Proposed FY 2022 CIP	3,250	1,750	0	0	0	0	0	1,750	0	5,000	0
Local Tax Funding	2,375	875	0	0	0	0	0	875	0	3,250	0
Lease Revenue Financing	875	875	0	0	0	0	0	875	0	1,750	0
Adopted FY 2021 CIP	3,250	1,750	0	0	0	0	0	1,750	0	5,000	
Local Tax Funding	2,375	875	0	0	0	0	0	875	0	3,250	
Lease Revenue Financing	875	875	0	0	0	0	0	875	0	1,750	
Douglass School Renewal											
Proposed FY 2022 CIP	0	0	9,320	0	0	0	0	9,320	0	9,320	0
General Obligation Bonds	0	0	9,320	0	0	0	0	9,320	0	9,320	0
Adopted FY 2021 CIP	0	0	9,320	0	0	0	0	9,320	0	9,320	
General Obligation Bonds	0	0	9,320	0	0	0	0	9,320	0	9,320	
Eastern Transportation Facility											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-31,250
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-31,250
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	31,250	31,250	31,250
General Obligation Bonds	0	0	0	0	0	0	0	0	31,250	31,250	
Field House and Indoor Track Facility											
Proposed FY 2022 CIP	0	0	0	0	0	0	0	0	0	0	-33,370
General Obligation Bonds	0	0	0	0	0	0	0	0	0	0	-33,370
Adopted FY 2021 CIP	0	0	0	0	0	0	0	0	33,370	33,370	33,370
General Obligation Bonds	0	0	0	0	0	0	0	0	33,370	33,370	
John W. Tolbert, Jr. Elementary School / Keystone Drive											
Proposed FY 2022 CIP	0	1,000	0	0	0	0	0	1,000	0	1,000	0
Local Tax Funding	0	1,000	0	0	0	0	0	1,000	0	1,000	0
Adopted FY 2021 CIP	0	1,000	0	0	0	0	0	1,000	0	1,000	
Local Tax Funding	0	1,000	0	0	0	0	0	1,000	0	1,000	
Joint Use Dry Bulk Storage Facility											
Proposed FY 2022 CIP	0	8,200	0	0	0	0	0	8,200	0	8,200	0
Local Tax Funding	0	8,200	0	0	0	0	0	8,200	0	8,200	0



Comparison Tables

OTHER SCHOOL PROJECTS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Adopted FY 2021 CIP	0	8,200	0	0	0	0	0	8,200	0	8,200	
Local Tax Funding	0	8,200	0	0	0	0	0	8,200	0	8,200	
LCPS Facility Renewals and Alterations											
Proposed FY 2022 CIP	6,490	30,120	29,110	49,425	52,985	50,000	50,000	261,640	0	268,130	7,955
Local Tax Funding	6,490	14,345	3,194	10,000	10,000	10,000	0	47,539	0	54,029	1,889
General Obligation Bonds	0	15,775	25,916	39,425	42,985	40,000	50,000	214,101	0	214,101	6,066
Adopted FY 2021 CIP	6,490	30,120	21,155	49,425	52,985	50,000	50,000	253,685	0	260,175	
Local Tax Funding	6,490	14,345	1,305	10,000	10,000	10,000	0	45,650	0	52,140	
General Obligation Bonds	0	15,775	19,850	39,425	42,985	40,000	50,000	208,035	0	208,035	
School Bus Radio Replacements and UHF System Upgrade											
Proposed FY 2022 CIP	0	0	10,420	0	0	0	0	10,420	13,625	24,045	710
Lease Revenue Financing	0	0	10,420	0	0	0	0	10,420	13,625	24,045	710
Adopted FY 2021 CIP	0	0	10,420	0	0	0	0	10,420	12,915	23,335	
Lease Revenue Financing	0	0	10,420	0	0	0	0	10,420	12,915	23,335	
School Bus Replacement and Acquisition											
Proposed FY 2022 CIP	19,990	7,865	800	8,755	9,235	9,745	10,280	46,680	41,120	107,790	-7,500
Local Tax Funding	9,549	0	800	0	0	0	0	800	0	10,349	800
General Obligation Bonds	2,916	0	0	0	0	0	0	0	0	2,916	0
Lease Revenue Financing	7,525	7,865	0	8,755	9,235	9,745	10,280	45,880	41,120	94,525	-8,300
Adopted FY 2021 CIP	19,990	7,865	8,300	8,755	9,235	9,745	10,280	54,180	41,120	115,290	
Local Tax Funding	9,549	0	0	0	0	0	0	0	0	9,549	
General Obligation Bonds	2,916	0	0	0	0	0	0	0	0	2,916	
Lease Revenue Financing	7,525	7,865	8,300	8,755	9,235	9,745	10,280	54,180	41,120	102,825	
School Security Improvements											
Proposed FY 2022 CIP	25,834	29,880	22,800	11,615	2,875	0	0	67,170	0	93,004	2,875
Local Tax Funding	7,110	0	0	0	0	0	0	0	0	7,110	0
General Obligation Bonds	18,724	29,880	22,800	11,615	2,875	0	0	67,170	0	85,894	2,875
Adopted FY 2021 CIP	25,834	29,880	22,800	11,615	0	0	0	64,295	0	90,129	
Local Tax Funding	7,110	0	0	0	0	0	0	0	0	7,110	
General Obligation Bonds	18,724	29,880	22,800	11,615	0	0	0	64,295	0	83,019	



Comparison Tables

OTHER SCHOOL PROJECTS	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6-Year Total	Future Fiscal Years	Project Total	Project Change
Student Welcome Center at Sterling ES											
Proposed FY 2022 CIP	0	0	4,000	6,850	0	0	0	7,710	0	7,710	0
Local Tax Funding	0	0	4,000	6,850	0	0	0	6,850	0	6,850	0
General Obligation Bonds	0	0	0	0	0	0	0	860	0	860	0
Adopted FY 2021 CIP	0	0	4,000	6,850	0	0	0	7,710	0	7,710	
Local Tax Funding	0	0	4,000	6,850	0	0	0	6,850	0	6,850	
General Obligation Bonds	0	0	0	0	0	0	0	860	0	860	
Valley Service Center & Kenneth W. Culbert Elementary School Bus Parking											
Proposed FY 2022 CIP	0	0	0	3,415	34,275	0	0	37,690	0	37,690	0
General Obligation Bonds	0	0	0	3,415	34,275	0	0	37,690	0	37,690	0
Adopted FY 2021 CIP	0	0	0	3,415	34,275	0	0	37,690	0	37,690	
General Obligation Bonds	0	0	0	3,415	34,275	0	0	37,690	0	37,690	
Valley Service Center Traffic Signal											
Proposed FY 2022 CIP	0	0	0	0	655	0	0	655	0	655	0
General Obligation Bonds	0	0	0	0	655	0	0	655	0	655	0
Adopted FY 2021 CIP	0	0	0	0	655	0	0	655	0	655	
General Obligation Bonds	0	0	0	0	655	0	0	655	0	655	