



Capital Improvement Program Towns

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Towns

Capital Improvement Program										
Town Projects										
	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Projects										
Town of Hamilton - Community Park Playground	-	-	50	-	-	-	-	50	-	50
Town of Hillsboro - Old Stone School/Town Hall	507	292	-	-	-	-	-	292	-	799
Town of Leesburg - Evergreen Mill Rd. Widening	4,200	1,800	-	-	-	-	-	1,800	3,000	9,000
Town of Leesburg - NVTA Local Distribution	14,478	2,049	2,358	2,427	2,492	2,546	2,604	14,476	10,866	39,820
Town of Leesburg - Town-wide Bus Shelters	-	60	178	-	-	-	-	238	-	238
Town of Leesburg - Veteran's Park	-	4,000	-	-	-	-	-	4,000	2,000	6,000
Town of Leesburg - W&OD Trail Lighting	-	-	-	-	-	500	-	500	-	500
Town of Lovettsville - Broadway Streetscapes Phase 2A	330	-	150	671	800	-	-	1,621	-	1,951
Town of Lovettsville - Pedestrian Improvements	103	62	160	278	473	-	-	973	-	1,076
Town of Middleburg - Middleburg Town Hall	-	-	-	500	-	-	-	500	-	500
Town of Purcellville - Berlin Turnpike Traffic Signal	-	-	-	-	-	700	-	700	-	700
Town of Purcellville - Bush Tabernacle & Fireman's Field	-	300	-	-	-	-	-	300	-	300
Town of Purcellville - Hirst Road to W&OD Shared-Use Path	-	-	-	-	538	667	-	1,205	-	1,205
Town of Purcellville - Loudoun Valley High School Street Lighting	-	-	200	-	-	-	-	200	-	200
Town of Purcellville - NVTA Local Distribution	3,034	457	531	546	562	574	587	3,257	2,448	8,739
Town of Purcellville - Pedestrian Linkages	210	91	-	-	-	-	-	91	-	301
Town of Round Hill - Route 7 Bypass Tunnel	-	-	150	-	-	-	-	150	-	150
Town of Round Hill - Southern Gateway Pedestrian Trail	-	-	-	750	750	-	-	1,500	-	1,500
Total – Cost	22,863	9,111	3,777	5,172	5,615	4,987	3,191	31,853	18,314	73,030
Local Tax Funding	-	4,300	50	500	-	-	-	4,850	2,000	6,850
Local Tax Funding Roads	-	-	-	-	-	-	-	-	3,000	3,000
Cash Proffers	507	292	-	-	-	-	-	292	-	799
NVTA 30% Local	22,356	4,519	3,727	4,672	5,615	4,987	3,191	26,711	13,314	62,381
Total – Funding Sources	22,863	9,111	3,777	5,172	5,615	4,987	3,191	31,853	18,314	73,030



Towns

Town of Hamilton – Community Park Playground

Details:

Project Number: C02200

Election District: Catoclin

Square Feet: n/a

Location: 31 W Colonial Hwy, Hamilton, VA 20158

Estimated Completion Year: FY 2022

Referendum: n/a

Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for the project is shown in the County's CIP.

This project provides funding for the purchase and installation of new playground equipment at Hamilton Community Park. Additionally, County funds will be used to remove the existing, end-of-life playground equipment from the park. Ongoing operations and maintenance expenses of the facility are the responsibility of the Town of Hamilton.

The Hamilton Community Playground is a park facility located in the Town of Hamilton, which is operated using Town funds but that is available for use by the public. The current playground equipment present at the Community Park is beginning to crack, rust, and fall apart despite numerous attempts to repair the equipment. The Community Park playground provides County residents with safe, accessible recreation that will be eventually become unavailable if the current equipment is not replaced.

Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	50	-	-	-	-	50	-	50
Total – Costs	-	-	50	-	-	-	-	50	-	50
Local Tax Funding	-	-	50	-	-	-	-	50	-	50
Total – Funding Sources	-	-	50	-	-	-	-	50	-	50



Towns

Town of Hillsboro – Old Stone School/Town Hall

Details:

Project Number: C02175

Election District: Blue Ridge

Square Feet: 8,000

Location: 37098 Charles Town Pike, Purcellville, VA 20132

Estimated Completion Year: FY 2021

Referendum: n/a

Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

This project provides funding for the upgrade of the kitchen in the Old Stone School to commercial standards, construction of a foyer welcome center, installation of a security system, and provides for other investments to ensure the long-term structural integrity of the building.

The 140-year-old Old Stone School serves as the Town Hall as well as community center/cultural center and event venue for the Town of Hillsboro. The Town has made extensive investments to preserve the building and generate revenue from daily rentals and special events. Prior County funding has helped to expand the heating and cooling system to the second floor, repair water damage, repaint exterior brick, expand the capacity of the restrooms, redesign the kitchen, and provide for other interior upgrades.

Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	507	292	-	-	-	-	-	292	-	799
Total Cost	507	292	-	-	-	-	-	292	-	799
Cash Proffers	507	292	-	-	-	-	-	292	-	799
Total Financing	507	292	-	-	-	-	-	292	-	799



Towns

Town of Leesburg – Evergreen Mill Road Widening

Details:

Project Number: C02197

Election District: Leesburg

Length: 1.3 miles

Estimated Completion Year: FY 2029

Referendum: n/a

Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

This project will add two lanes to the two existing lanes on Evergreen Mill Road from South King Street (Route 15) to Battlefield Parkway. A sidewalk will be constructed on one side of the road with a shared use path on the other. This project will provide additional road capacity for three LCPS schools directly along, or adjacent to, the proposed path of this project. Additionally, this road-widening project is in alignment with the County's long-term goals for the Evergreen Mills Road corridor.

Phase Costs in Millions



Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	4,200	1,800	-	-	-	-	-	1,800	3,000	9,000
Total Cost	4,200	1,800	-	-	-	-	-	1,800	3,000	9,000
Local Tax Funding Roads	-	-	-	-	-	-	-	-	3,000	3,000
NVTA 30% Local	4,200	1,800	-	-	-	-	-	1,800	-	6,000
Total Financing	4,200	1,800	-	-	-	-	-	1,800	3,000	9,000



Towns

Town of Leesburg - NVTa Local Distribution

Details:

Project Number: C02016

Election District: Leesburg, Catoctin

Length: n/a

Estimated Completion Year: Ongoing

Referendum: n/a

Phase Costs in Millions



Background:

This project reports funding transfers made to the Town of Leesburg from the County's share of NVTa 30 percent local funds. The Town of Leesburg is entitled to a portion of the NVTa 30 percent local funds received by the County based upon the percentage of revenues generated within the Town to fund NVTa regional transportation initiatives.

The amounts depicted represent the estimated portion of the County's 30 percent local NVTa revenues due to the Town of Leesburg for use on Town related transportation projects. All estimates are subject to change based on actual revenue collected each year.

Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	14,478	2,049	2,358	2,427	2,492	2,546	2,604	14,476	10,866	39,820
Total – Costs	14,478	2,049	2,358	2,427	2,492	2,546	2,604	14,476	10,866	39,820
NVTa 30% Local	14,478	2,049	2,358	2,427	2,492	2,546	2,604	14,476	10,866	39,820
Capital (\$ in 1000s)	14,478	2,049	2,358	2,427	2,492	2,546	2,604	14,476	10,866	39,820



Towns

Town of Leesburg – Town-wide Bus Shelters

Details:

Project Number: C02330

Election District: Leesburg

Square Feet: n/a

Location: Town of Leesburg

Estimated Completion Year: FY 2022

Referendum: n/a

Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

This project provides funding for the design and construction of new bus shelters at existing bus stops throughout the Town of Leesburg. Locations of the new shelters will be coordinated with Loudoun Transit. The County contributed funds to this project for the first time in FY 2021, and the contributions are recommended to continue as part of the FY 2022 Proposed Budget.

Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	60	178	-	-	-	-	238	-	238
Total Cost	-	60	178	-	-	-	-	238	-	238
NVTA 30% Local	-	60	178	-	-	-	-	238	-	238
Total Financing	-	60	178	-	-	-	-	238	-	238



Towns

Town of Leesburg – Veterans Park

Details:

Project Number: C02337

Election District: Leesburg

Acreage: 86

Location: Town of Leesburg

Estimated Completion Year: FY 2029

Referendum: n/a

Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

This project provides funding for the design and construction of improvements to Veteran's Park in the Town of Leesburg. The Town acquired the 86-acre park along the Potomac River in March of 2000. The Town requested that the County provide funding for the development of the Park since County residents will share in the use and benefit of the Park. Ongoing operations and maintenance expenses are the responsibility of the Town of Leesburg.

Phase Costs in Millions



Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	4,000	-	-	-	-	-	4,000	2,000	6,000
Total Cost	-	4,000	-	-	-	-	-	4,000	2,000	6,000
Local Tax Funding	-	4,000	-	-	-	-	-	4,000	2,000	6,000
Total Financing	-	4,000	-	-	-	-	-	4,000	2,000	6,000



Towns

Town of Leesburg – W&OD Trail Lighting

Details:

Project Number: n/a

Election District: Leesburg

Square Feet: n/a

Location: W&OD Trail, Town of Leesburg

Estimated Completion Year: FY 2025

Referendum: n/a

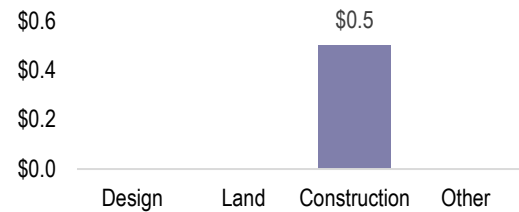
Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

This project provides funding for the Town of Leesburg to purchase and install 12-foot streetlights along the Washington & Old Dominion (W&OD) Trail from Catoctin Circle, at the car wash, to Catoctin Circle at Loudoun County High School in the Town of Leesburg. This project is intended to enhance public safety along a portion of the W&OD Trail that is widely used by County residents.

This project was added to the CIP during the FY 2022 budget development process.

Phase Costs in Millions



Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	-	-	500	-	500	-	500
Total Cost	-	-	-	-	-	500	-	500	-	500
NVTA 30% Local	-	-	-	-	-	500	-	500	-	500
Total Financing	-	-	-	-	-	500	-	500	-	500



Towns

Town of Lovettsville – Broadway Streetscapes Phase 2A

Details:

Project Number: C02164

Election District: Catoctin

Length: 570 feet

Estimated Completion Year: FY 2025

Referendum: n/a

Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

The project provides for the ongoing design, right-of-way acquisition, and construction of sidewalk improvements along Broadway Street in the Town of Lovettsville from Park Place to Light Street. The proposed improvements help provide sidewalk and pedestrian access to County facilities, such as the Lovettsville Library and Lovettsville Community Center. The project will accommodate pedestrian traffic by way of constructing new sidewalks and include installing lighting to enhance nighttime visibility. The project will improve existing drainage patterns by providing an enclosed drainage system with appropriate outfalls, and installation of concrete curb and gutter.

Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

During the development of the FY 2022 CIP, an additional \$800,000 of funding was added to this project in FY 2024, based on updated design and scope cost estimates provided by the Town. The Town has received \$420,000 from the VDOT Transportation Alternatives program for this project in FY 2022 and FY 2023. If additional VDOT funding is approved for FY 2024, the Town will notify the County that the planned FY 2024 contribution to this project will not be needed.

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	330	-	150	671	800	-	-	1,621	-	1,951
Total Cost	330	-	150	671	800	-	-	1,621	-	1,951
NVTA 30% Local	330	-	150	671	800	-	-	1,621	-	1,951
Total Financing	330	-	150	671	800	-	-	1,621	-	1,951



Towns

Town of Lovettsville – Pedestrian Improvements

Details:

Project Number: C02266

Election District: Catoctin

Length: 500 feet

Estimated Completion Year: n/a

Referendum: n/a

Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for the project is shown in the County's CIP.

This project provides for improvements to the sidewalk at South Church Street and East Pennsylvania Avenue in the Town of Lovettsville. In addition to sidewalks, improvements include roadway widening, storm management, and streetlights.

Project Phase Timeline by FY

	21	22	23	24	25	26
Planning						
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	103	62	160	278	473	-	-	973	-	1,076
Total Cost	103	62	160	278	473	-	-	973	-	1,076
NVTA 30% Local	103	62	160	278	473	-	-	973	-	1,076
Total Financing	103	62	160	278	473	-	-	973	-	1,076



Towns

Town of Middleburg – Middleburg Town Hall

Details:

Project Number: n/a

Election District: Blue Ridge

Square Feet: 12,000

Location: 10 W Marshall St, Middleburg, VA 20117

Estimated Completion Year: FY 2023

Referendum: n/a

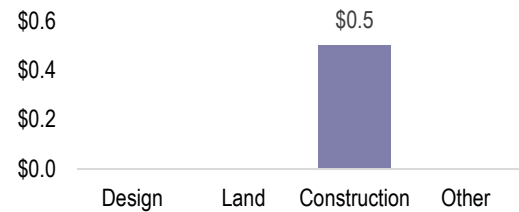
Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for the project is shown in the County's CIP.

This project provides partial funding for the construction of the new Middleburg Town Hall. The facility will host all Town operations, administrative staff, and the Middleburg Police Department. Ongoing operations and maintenance expenses of the facility are the responsibility of the Town of Middleburg. The project is projected to cost approximately \$6.5 million in total.

The facility is expected to provide additional public meeting space that will be available for County officials and staff in the Middleburg community. Additionally, the facility will be able to serve future County needs as a voting precinct, public safety center, and access point for government at all levels for residents of the southwest planning subarea.

Phase Costs in Millions



Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	500	-	-	-	500	-	500
Total Cost	-	-	-	500	-	-	-	500	-	500
Local Tax Funding	-	-	-	500	-	-	-	500	-	500
Total Financing	-	-	-	500	-	-	-	500	-	500



Towns

Town of Purcellville – Berlin Turnpike Traffic Signal

Details:

Project Number: n/a

Election District: Blue Ridge

Length: n/a

Estimated Completion Year: n/a

Referendum: n/a

Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

This project will provide for the design and construction of a traffic signal at the Berlin Turnpike (Route 287), Eastgate Drive, and Patrick Henry Circle Intersection. This intersection is adjacent to a major north-south corridor (Route 287) and a major east-west corridor (Route 7) for travel in western Loudoun County.

Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	-	-	700	-	700	-	700
Total Cost	-	-	-	-	-	700	-	700	-	700
NVTA 30% Local	-	-	-	-	-	700	-	700	-	700
Total Financing	-	-	-	-	-	700	-	700	-	700



Towns

Town of Purcellville – Bush Tabernacle and Fireman's Field

Details:

Project Number: C02331

Election District: Blue Ridge

Square Feet: 8,500 (total building)

Location: Town of Purcellville

Completion Fiscal Year: 2021

Referendum: n/a

Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

This project provides for the replacement of the hardwood floor of the skating rink, minor structural repairs of the subbase, and renovation of the public restroom facilities at Bush Tabernacle and Fireman's Field.

Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	300	-	-	-	-	-	300	-	300
Total Cost	-	300	-	-	-	-	-	300	-	300
Local Tax Funding	-	300	-	-	-	-	-	300	-	300
Total Financing	-	300	-	-	-	-	-	300	-	300



Towns

Town of Purcellville – Hirst Road to W&OD Shared Use Path

Details:

Project Number: n/a

Election District: Blue Ridge

Length: n/a

Estimated Completion Year: n/a

Referendum: n/a

Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this projects is shown in the County's CIP.

This path will provide a shared-use connection from the W&OD Trail to Hirst Road in Purcellville, expanding access between the Trail and Town. The goal of this project will be to pedestrians, cyclists, and those using other non-motorized vehicles a safe corridor to travel through Town without a vehicle.

As part of the development of the FY 2022 CIP, an additional \$538,000 in funding was added to project in FY 2024 and an additional \$17,000 in funding was added in FY 2025. The additional funding is being provided in response to updated cost estimates provided by Town staff.

Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	-	538	667	-	1,205	-	1,205
Total Cost	-	-	-	-	538	667	-	1,205	-	1,205
NVTA 30% Local	-	-	-	-	538	667	-	1,205	-	1,205
Total Financing	-	-	-	-	538	667	-	1,205	-	1,205



Towns

Town of Purcellville - Loudoun Valley High School Street Lighting

Details:

Project Number: C02397

Election District: Blue Ridge

Square Feet: n/a

Location: Town of Purcellville

Estimated Completion Year: FY 2022

Referendum: n/a

Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

The project provides funding for the Town of Purcellville to pay Dominion Energy to engineer and install lighting along the east side of N. Maple Avenue, adjacent to Loudoun Valley High School. The purpose of the project is to enhance public safety for a pedestrian corridor that is adjacent to a County-owned facility.

Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	200	-	-	-	-	200	-	200
Total Cost	-	-	200	-	-	-	-	200	-	200
NVTA 30% Local	-	-	200	-	-	-	-	200	-	200
Total Financing	-	-	200	-	-	-	-	200	-	200



Towns

Town of Purcellville – NVTa Local Distribution

Details:

Project Number: C02017

Election District: Blue Ridge, Catoctin

Estimated Completion Year: Ongoing

Referendum: n/a

Background:

This project reports funding transfers made to the Town of Purcellville from the County's share of NVTa 30 percent local funds. The Town of Purcellville is entitled to a portion of the NVTa 30 percent local funds received by the County based upon the percentage of revenues generated within the Town to fund NVTa regional transportation initiatives.

The amounts depicted represent the estimated portion of the County's 30 percent local NVTa revenues due to the Town of Purcellville for use on Town related transportation projects. All estimates are subject to change based on actual revenue collected each year.

Phase Costs in Millions



Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	3,034	457	531	546	562	574	587	3,257	2,448	8,739
Total – Costs	3,034	457	531	546	562	574	587	3,257	2,448	8,739
NVTa 30% Local	3,034	457	531	546	562	574	587	3,257	2,448	8,739
Total – Funding Sources	3,034	457	531	546	562	574	587	3,257	2,448	8,739



Towns

Town of Purcellville – Pedestrian Linkages

Details:

Project Number: C02199

Election District: Blue Ridge, Catoctin

Length: 180 feet

Estimated Completion Year: n/a

Referendum: n/a

Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for the project is shown in the County's CIP.

This project provides funding for the construction of pedestrian linkages in the Town of Purcellville. This project will entail the construction of a five-foot-wide walkway along south 32nd Street from West Main Street to the beginning of the Ball Property line.

Phase Costs in Millions



Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	210	91	-	-	-	-	-	91	-	301
Total Cost	210	91	-	-	-	-	-	91	-	301
NVTA 30% Local	210	91	-	-	-	-	-	91	-	301
Total Financing	210	91	-	-	-	-	-	91	-	301



Towns

Town of Round Hill – Route 7 Bypass Tunnel

Details:

Project Number: C02389

Election District: Blue Ridge

Square Feet: n/a

Location: Town of Round Hill

Estimated Completion Year: FY 2022

Referendum: n/a

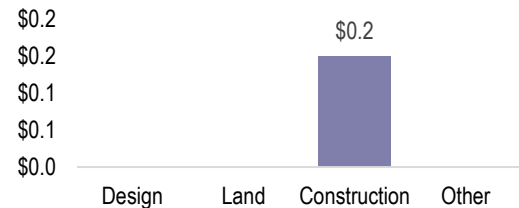
Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for this project is shown in the County's CIP.

This project provides funding for safety and aesthetic improvements to the 30-year-old pedestrian tunnel under the Route 7 Bypass in the Town of Round Hill. To get from the Town of Round Hill to Franklin Park, the new "Round Hill to Franklin Park Trail" takes advantage of existing pathways, including this tunnel. The aesthetic and security enhancements to the pedestrian tunnel will help to improve the overall usefulness and safety of the County's trail project.

The security enhancements involve interim trail cameras, permanent security cameras, interim motion lights and permanent lighting. Additionally, the project includes graffiti removal and re-painting tunnel walls with special paint that can be power washed the future.

Phase Costs in Millions



Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	150	-	-	-	-	150	-	150
Total Cost	-	-	150	-	-	-	-	150	-	150
NVTA 30% Local	-	-	150	-	-	-	-	150	-	150
Total Financing	-	-	150	-	-	-	-	150	-	150



Towns

Town of Round Hill – Southern Gateway Pedestrian Trail

Details:

Project Number: n/a

Election District: Blue Ridge

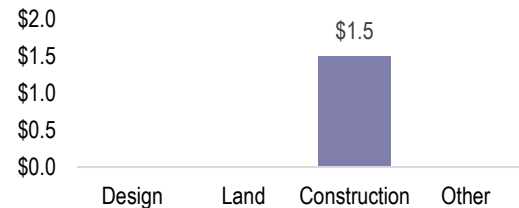
Square Feet: n/a

Location: Town of Round Hill

Estimated Completion Year: n/a

Referendum: n/a

Phase Costs in Millions



Background:

Each year, the County solicits capital project funding requests from Towns within the County for facilities owned by or located within the Town; or for local pedestrian/transportation related improvements that benefit the County or Loudoun County Public Schools. As a capital expense, the funding for the project is shown in the County's CIP.

This project provides funding to construct a pedestrian trail connecting three neighborhoods to downtown Round Hill and to the County's new Franklin Park to Round Hill Trail. This project is the next phase to link pedestrians and cyclists in the southern section of greater Round Hill the existing trails networks found across the County.

This project will serve over 1,000 residents, that are currently landlocked by Route 7, with a safe route to access the Town of Round Hill and the Franklin Park trail that is currently under construction. The Town of Round Hill has leveraged both state and federal funding to cover the remainder of the project costs, which the Town has estimated to be \$2.3 million.

Project Phase Timeline by FY

	21	22	23	24	25	26
Design						
Land						
Construction						

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Payments to Towns	-	-	-	750	750	-	-	1,500	-	1,500
Total Cost	-	-	-	750	750	-	-	1,500	-	1,500
NVTA 30% Local	-	-	-	750	750	-	-	1,500	-	1,500
Total Financing	-	-	-	750	750	-	-	1,500	-	1,500