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# LOUDOUN COUNTY, VIRGINIA

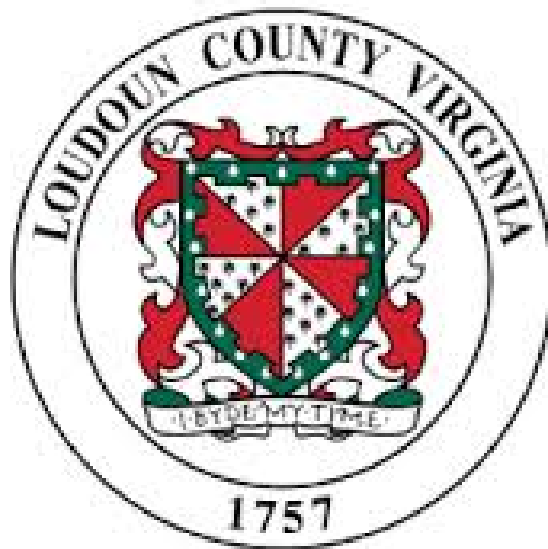
*P.O. Box 7000, Leesburg, Virginia 20177*

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## **FY 2021 Consolidated Annual Performance and Evaluation Report (CAPER)**

*For Submission to HUD for the  
Community Development Block Grant and Community  
Development Block Grant-CV Programs*

**September 28, 2022**



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## **CR-00 Executive Summary**

In accordance with the Federal regulations found in 24 CFR Part 570, Loudoun County, Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2021 to June 30, 2022. The CAPER describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in Loudoun County. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

A listing of the active projects is found in CR-55 – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the County to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five Year Consolidated Plan.

The document provides information on how the funds received by the County through the various HUD programs were used, including an explanation on the leveraging and matching of these funds.

Loudoun County completed the first year of its Five Year Consolidated Plan for the Community Development Block Grant (CDBG) Program.

Loudoun County's FY 2021 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the County's website ([www.loudoun.gov/cdbg](http://www.loudoun.gov/cdbg)) from September 9, 2022 through September 23, 2022. The "Draft" CAPER was advertised in the "Loudoun Now" newspaper on Thursday, September 8, 2022. No public Comments were received.

On April 1, 2022, the Loudoun County Division of Housing and the Office of Housing became the Department of Housing and Community Development.

### **Funds Received –**

Loudoun County has received the following funds during the time period of July 1, 2021 through June 30, 2022:

	CDBG	CDBG-CV	Total
Entitlement Grants	\$ 1,463,391.00	\$ 2,280,072.00	\$ 3,743,463.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00
<b>Total Funds Received:</b>	<b>\$ 1,463,391.00</b>	<b>\$ 2,280,072.00</b>	<b>\$ 3,743,463.00</b>

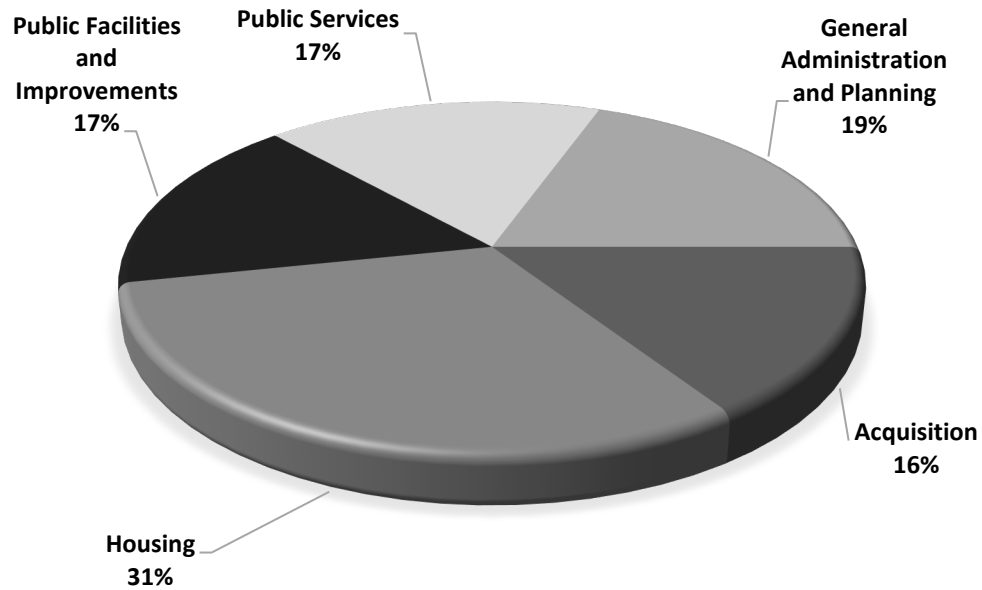
This chart only includes funds received during July 1, 2021 through June 30, 2022. Any previous program year funds that were not spent or which might have been spent during this time period are not included.

#### Funds Expended –

The funds shown in this chart are funds that were expended during the time period of July 1, 2021 through June 30, 2022. These expenditures consist of previous program year funds that were not drawn down until this time period and also includes any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG) Funds	\$ 1,171,246.73
Community Development Block Grant - Coronavirus (CDBG-CV) Funds	\$ 640,660.45
<b>Total:</b>	<b>\$ 1,811,907.18</b>

The County's CDBG expenditures by type of activity are shown below.



Type of Activity	Expenditure	Percentage
Acquisition	\$ 183,178.71	16%
Economic Development	\$ 0.00	0%
Housing	\$ 364,255.30	31%
Public Facilities and Improvements	\$ 193,116.30	16%
Public Services	\$ 203,302.05	17%
General Administration and Planning	\$ 227,394.37	19%
<b>Total:</b>	<b>\$ 1,171,246.73</b>	<b>100.0%</b>

### Regulatory Caps –

#### CDBG Program Administration Expense Cap:

Loudoun County CDBG program administration expenditures were within the regulatory cap. This is shown in the chart below:

	CDBG
FY 2021 Entitlement Grant	\$ 1,463,391.00

Administrative Cap Allowance	20%
Maximum Allowable Expenditures	\$ 292,678.20
Total Administration Obligated	\$ 292,678.00
<b>Administrative Percentage:</b>	<b>20.00%</b>

Loudoun County's total administrative obligation was \$292,678.00, which is at the 20.0% cap on administrative expenditures.

**CDBG Public Service Activity Cap:**

	<b>CDBG</b>
FY 2021 Entitlement Grant	\$ 1,463,391.00
Prior Year Program Income	\$ 0.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 219,508.65
Total Public Services Funds Actually Expended	\$ 214,172.00
<b>Public Service Percentage:</b>	<b>14.64%</b>

Loudoun County total public services obligation was \$214,172.00, which was 14.64% of the allowable expenditures and below the 15% cap on public services.

**FY 2021 CAPER CDBG Budget:**

The chart below lists the FY 2021 CDBG activities that were funded:

Project Title/Description		2021 CDBG Budget	2021 CDBG Expenditures
<b>Healthy Families Loudoun/INMED</b>	Intensive case management program promoting skills for self-sufficiency for low-income households at risk of homelessness.	\$79,662.00	\$46,292.42

<b>Resident Services at Mt. Sterling Senior Housing Apts./ Arlington Partnership for Affordable Housing</b>	Advanced partnership, program and implementation planning for low-income senior housing units. Planning process for on-site services and resources necessary for support of the residents.	\$25,000.00	\$9,201.49
<b>Northern Virginia Dental Clinic/NOVA Dental Clinic</b>	Provide dental care for extremely low-, and low-income Loudoun County residents.	\$34,000.00	\$34,000.00
<b>Employment Training/A Farm Less Ordinary</b>	Provide training and employment for developmentally delayed and intellectually disabled employees transitioning from school to the workforce.	\$40,100.00	\$29,808.69
<b>Crossroads Jobs Counseling/Crossroads Jobs, Inc.</b>	Provide job search training and services to unemployed and underemployed Loudoun County residents.	\$35,500.00	\$35,500.00
<b>Family and Youth Opportunity Center</b>	Center for family education and support services at INMED location.	\$219,070.00	\$193,116.30
<b>Homeless and At-Risk Youth/Mobile Hope</b>	Provide support and temporary overnight shelter for homeless persons ages 18-24 years old.	\$163,824.00	\$136,520.00
<b>Acquisition of Real Property/Loudoun Habitat for Humanity</b>	Acquire at least two (2) existing single-family dwellings rehabilitate as necessary and resell to extremely low and very low-income households.	\$500,000.00	\$342,151.29
<b>Loudoun County - Home and Rehabilitation Project</b>	CDBG funds will be used to rehabilitate homes; it can include activities currently undertaken in the County's Home Improvement Program or new activities.	\$56,555.00	\$0.00
<b>CDBG Administration</b>	Up to 20% of entire HUD CDBG award amount may be allocated for program administration costs, which includes staff payroll and fair housing studies/evaluations, among other costs.	\$288,428.00	\$194,151.57

Loudoun County spent \$1,020,741.76 of its FY 2021 CDBG allocation, which is 70.8% of the allocation. Additionally, during the 2021 CAPER period, the County expended \$150,504.97 from previous fiscal years.

#### **FY 2020 CAPER CDBG-CV Budget:**

The chart below lists the FY 2020 CDBG-CV activities that were funded:

Project Title/Description	2020 CDBG-CV Budget	2020 CDBG-CV Expenditures
<b>COVID-19 Impact Fund - Community Residences, Inc. (CRi)</b>	CRi provides personalized resources to people with developmental disabilities and mental health needs. Due to COVID-19, CRi has not been able to fully utilize its Loudoun location where the day program services are performed. Payment for clients can only be realized when services are provided at the center and CRi has experienced a sizeable decrease in funding. This reduction of income has severely impacted the organization's operating budget. Realignment of their budget to use CDBG funds to pay for rent and operating costs will greatly bolster their ability to serve clients.	\$116,000.00 \$43,859.35
<b>COVID-19 Impact Fund - Northern Virginia Family Services (NVFS)</b>	NVFS provides numerous services to help individuals achieve self-sufficiency and in response to the impact of COVID-19, established the COVID-19 Loudoun Recovery Program. This program provides case management, mental health services, career navigation and employment assistance, and direct assistance to individuals and families affected by the COVID-19 crisis. CDBG funds can be used to support staff salaries for the program.	\$388,000.00 \$0.00
<b>COVID-19 Impact Fund - ECHO</b>	ECHO's mission is to empower individuals with disabilities. Over 215 adults with disabilities depend on ECHO. The COVID-19 pandemic interrupted ECHO's operations. In response to COVID-19, ECHO pivoted operations to help participants to open a dog biscuit bakery. This creative solution allowed for participants to maintain social and vocational skills with jobs, provide new employment for bakery operations, and offer the community a new confection. CDBG funds can be used to support the employment of participants.	\$344,000.00 \$31,609.31
<b>COVID-19 Impact Fund - Legal Services of Northern Virginia (LSNV)</b>	LSNV provides legal services to low-income households and has experienced a fifty percent increase in Loudoun	\$250,000.00 \$32,000.00



	County residents seeking their services. COVID-19 left households with new and unanticipated civil legal challenges that include securing unemployment benefits, remaining safely in their homes without being evicted or foreclosed on, guarding against domestic abuse, and protecting incomes from debt collectors, especially those already obtaining liens on low-income residents' bank accounts in anticipation of their receipt of federal relief checks. In response, LSNV hired a housing attorney and paralegal dedicated to assisting Loudoun residents. Additionally, LSNV established a program to assist residents seeking rental assistance through the state. CDBG funds can support salaries for these two positions.		
<b>COVID-19 Impact Fund - Loudoun Citizens for Social Justice/LAWS</b>	Since March 2020, LAWS experienced a significant increase in the number of Loudoun County residents seeking services (legal consultations, advocacy, counseling, emergency shelter, etc.) due to the COVID-19 pandemic. Last fiscal year, LAWS provided emergency shelter to almost triple the number of victims of domestic violence than it had in fiscal year 2019. LAWS has also observed a 20 percent increase in the number of severe, high-danger cases, including significant increases in the number of child abuse cases. LAWS significantly expanded its services in response to this escalation in violence and increased demand for services. CDBG funds will be used to support additional case managers, advocates, and program operations.	\$205,000.00	\$279,965.76
<b>COVID-19 Impact Fund - Crossroads Jobs</b>	CDBG funds will be used to pay for office-space lease in eastern Loudoun County in response to COVID-19.	\$29,250.00	\$13,216.22
<b>COVID-19 Impact Fund - Mobile Hope</b>	Mobile Hope provides support and emergency shelter to youth up to age 24 who are precariously housed or homeless and empowers them to become self-sufficient. In response to COVID-19, Mobile Hope has also	\$75,000.00	\$36,302.20

	distributed over 12 million pounds of food, and over 10 million pounds of daily essentials to more than 200,000 family members since March 2020. The increased demand for assistance also increased the need for additional space in which to store these essential supplies as well as an increased need for supplies to prevent the spread of COVID-19 such as masks, gloves, and PPE. CDBG funds will be used to pay rent for the additional storage space lease and the essential supplies needed such as masks, gloves, and PPE.		
<b>Limited Emergency Rental Assistance</b>	Limited rental assistance to provide shelter for households fleeing imminent danger of domestic violence.	\$480,000.00	\$0.00
<b>Administrative Costs</b>	To hire temporary staff to manage the CARES Act allocations and comply with Federal CDBG reporting requirements and other administrative costs	\$70,141.00	\$11,470.95

Loudoun County spent \$640,660.45 of its FY 2020 CDBG-CV allocation, which is 28.1% of the allocation.

#### Housing Performance Measurements:

The chart below shows the objectives and outcomes that Loudoun County accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	111	\$ 904,918.24	0	\$ 0.00	111	\$ 904,918.24
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00

<b>Total by Outcome:</b>	<b>0</b>	<b>\$ 0.00</b>	<b>111</b>	<b>\$ 904,918.24</b>	<b>0</b>	<b>\$ 0.00</b>	<b>111</b>	<b>\$ 904,918.24</b>
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**National Objective –**

Loudoun County met its National objective requirements of principally benefiting low- and moderate income persons. The County expended \$1,171,246.73 in CDBG funds during this CAPER period. Included in this amount was \$227,394.367 for Planning and Administration. This left a balance of \$1,144,881.20 that was expended for projects/activities. \$1,144,881.20 was expended on projects/activities that benefited low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 100.0%.

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

Loudoun County received its eighteenth (18<sup>th</sup>) Community Development Block Grant allocation of \$1,463,391 for Fiscal Year 2021-2022. This year's CAPER reports on the actions and achievements the County accomplished in Fiscal Year 2021.

The CAPER for the FY 2021 Annual Action Plan for Loudoun County includes the County's CDBG Program and outlines which activities the County undertook during the program year beginning July 1, 2021 and ending June 30, 2022. Loudoun County's Department of Housing and Community Development is the lead entity and administrator for the CDBG funds.

Nine projects were funded during the program year; five (5) were public service projects providing employment services, health services, homelessness prevention, counseling for first-time homebuyers and eviction prevention, food pantry assistance, and case management for at-risk families and targeting services to low income individuals and families. The four (4) capital projects included funding the long-term lease of a community services center serving low-income and at-risk children and families in eastern Loudoun, rehabilitation of homes in Loudoun County, and the acquisition of two (2) homes for rehabilitation and disposition to low-income families.

All of the projects benefitted primarily low and moderate income residents out of which a significant number of beneficiaries had extremely low incomes.

During this CAPER period, the County funded projects under the following strategies:

- Housing Strategy – HSS – Budgeted \$939,449.00, expended \$671,787.59.
- Homeless Strategy – HMS – Budgeted \$0.00, expended \$0.00.
- Other Special Needs Strategy – SNS – Budgeted \$25,000.00, expended \$9,201.49.
- Community Development Strategy – CDS – Budgeted \$113,662.00, expended \$80,292.42.
- Economic Development Strategy – EDS – Budgeted \$75,600.00, expended \$65,308.69.
- Administration, Planning, and Management Strategy – AMS – Budgeted 288,428.00, expended \$194,151.57.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

*Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.*

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
<b>AMS-1 Overall Coordination</b>	Administration	Other	Other	5	1	20.00%	1	1	100.00%
<b>CDS-1 Community Facilities</b>	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	1,481	296.20%	100	1,481	1,481.00%
<b>CDS-1 Community Facilities</b>	Non-Housing Community Development	Other	Other	0	0				
<b>CDS-2 Infrastructure</b>	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
<b>CDS-2 Infrastructure</b>	Non-Housing Community Development	Other	Other	0	0				
<b>CDS-3 Accessibility Improvements</b>	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

<b>CDS-3 Accessibility Improvements</b>	Non-Housing Community Development	Other	Other	0	0				
<b>CDS-4 Public Services</b>	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000	381	38.10%	1,000	381	38.10%
<b>CDS-4 Public Services</b>	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
<b>CDS-4 Public Services</b>	Non-Housing Community Development	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
<b>CDS-4 Public Services</b>	Non-Housing Community Development	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
<b>CDS-4 Public Services</b>	Non-Housing Community Development	Other	Other	0	0				
<b>CDS-5 Food Programs</b>	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
<b>CDS-5 Food Programs</b>	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
<b>CDS-5 Food Programs</b>	Non-Housing Community Development	Other	Other	0	0				
<b>CDS-6 Rental Assistance</b>	Non-Housing Community Development	Public service activities other than	Persons Assisted	0	0				

		Low/Moderate Income Housing Benefit							
<b>CDS-6 Rental Assistance</b>	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
<b>CDS-6 Rental Assistance</b>	Non-Housing Community Development	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
<b>CDS-6 Rental Assistance</b>	Non-Housing Community Development	Homelessness Prevention	Persons Assisted	0	0				
<b>CDS-6 Rental Assistance</b>	Non-Housing Community Development	Other	Other	0	0				
<b>CDS-7 Public Safety</b>	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
<b>CDS-7 Public Safety</b>	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
<b>CDS-7 Public Safety</b>	Non-Housing Community Development	Other	Other	0	0				
<b>CDS-8 Clearance/Demolition</b>	Non-Housing Community Development	Buildings Demolished	Buildings	0	0				
<b>CDS-8 Clearance/Demolition</b>	Non-Housing Community Development	Other	Other	0	0				

<b>CDS-9 Transportation</b>	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
<b>CDS-9 Transportation</b>	Non-Housing Community Development	Other	Other	0	0				
<b>EDS-1 Employment</b>	Economic Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	282	45.12%	125	282	225.60%
<b>EDS-1 Employment</b>	Economic Development	Jobs created/retained	Jobs	0	0				
<b>EDS-1 Employment</b>	Economic Development	Businesses assisted	Businesses Assisted	0	0				
<b>EDS-1 Employment</b>	Economic Development	Other	Other	0	0				
<b>HMS-1 Operations/Support</b>	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
<b>HMS-1 Operations/Support</b>	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
<b>HMS-1 Operations/Support</b>	Homeless	Homeless Person Overnight Shelter	Persons Assisted	125	385	308.0%	25	385	1,540.0%
<b>HMS-1 Operations/Support</b>	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
<b>HMS-1 Operations/Support</b>	Homeless	Homelessness Prevention	Persons Assisted	0	0				



<b>HMS-1 Operations/Support</b>	Homeless	Other	Other	0	0				
<b>HMS-2 Prevention and Re-Housing</b>	Homeless	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
<b>HMS-2 Prevention and Re-Housing</b>	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
<b>HMS-2 Prevention and Re-Housing</b>	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
<b>HMS-2 Prevention and Re-Housing</b>	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
<b>HMS-2 Prevention and Re-Housing</b>	Homeless	Homelessness Prevention	Persons Assisted	0	0				
<b>HMS-2 Prevention and Re-Housing</b>	Homeless	Other	Other	0	0				
<b>HMS-3 Permanent Housing</b>	Homeless	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
<b>HMS-3 Permanent Housing</b>	Homeless	Rental units constructed	Household Housing Unit	0	0				
<b>HMS-3 Permanent Housing</b>	Homeless	Rental units rehabilitated	Household Housing Unit	0	0				
<b>HMS-3 Permanent Housing</b>	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
<b>HMS-3 Permanent Housing</b>	Homeless	Other	Other	0	0				

<b>HSS-1 Homeownership</b>	Affordable Housing	Homeowner Housing Added	Household Housing Unit	0	0				
<b>HSS-2 Housing Construction</b>	Affordable Housing	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	2	0	0.00%
<b>HSS-2 Housing Construction</b>	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	11	2	18.18%	3	2	66.67%
<b>HSS-2 Housing Construction</b>	Affordable Housing	Other	Other	0	0				
<b>HSS-3 Fair Housing</b>	Affordable Housing	Other	Other	1	0	0.00%			
<b>SNS-1 Housing</b>	Affordable Housing Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0				
<b>SNS-1 Housing</b>	Affordable Housing Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				
<b>SNS-1 Housing</b>	Affordable Housing Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
<b>SNS-1 Housing</b>	Affordable Housing Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
<b>SNS-1 Housing</b>	Affordable Housing	Homelessness Prevention	Persons Assisted	0	0				

	Non-Homeless Special Needs								
<b>SNS-1 Housing</b>	Affordable Housing Non-Homeless Special Needs	Other	Other	0	0				
<b>SNS-2 Social Services</b>	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	98	0	0.00%
<b>SNS-2 Social Services</b>	Non-Homeless Special Needs	Other	Other	0	0				
<b>SNS-3 Accessibility</b>	Affordable Housing Non-Homeless Special Needs	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
<b>SNS-3 Accessibility</b>	Affordable Housing Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				
<b>SNS-3 Accessibility</b>	Affordable Housing Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
<b>SNS-3 Accessibility</b>	Affordable Housing Non-Homeless Special Needs	Other	Other	0	0				

Table 1 - Accomplishments – Program Year &amp; Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the FY 2021 CDBG Program Year, Loudoun County addressed the following strategies and specific objectives from its Five Year Strategic Initiatives:

**Housing Strategy -**

**Priority Need:** There is a need to improve the quality of the housing stock in the County by increasing the supply of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers, which is affordable to low- and moderate-income persons and households.

**Objective:** Improve, preserve, and expand the supply of affordable housing for low- and moderate-income persons and households that is decent, safe, sound, and accessible.

**Goals:** The following housing goals are:

**HSS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the County through rehabilitation of existing buildings and new construction.

- **Acquisition of Real Property/Loudoun Habitat for Humanity** – CDBG funds were provided for acquire at least two (2) existing single family dwellings to resell to extremely low and very low income households.
- **Loudoun County Home Rehabilitation Project** – CDBG funds were used for rehabilitation of income eligible owner-occupied housing units.

Loudoun County proposed to assist 2 single-family homebuyer through acquisition/rehabilitation and 3 single-family households through owner-occupied rehabilitation. The County did not complete any of the acquisition/rehabilitation during this CAPER period. The County only rehabilitated 2 owner-occupied housing units. These activities are ongoing and will be completed during the FY 2022 CAPER period.

**Homeless Strategy -**

**Priority Need:** There is a need for housing and support services for homeless persons and persons who are at-risk of becoming homeless.

**Objective:** Improve the living conditions and support services available for homeless persons, families, and those who are at-risk of becoming homeless.

**Goals:** The following homeless goals are:

**HMS-1 Operation/Support** - Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.

- **Homelessness and At-Risk Youth/Mobile Hope** – CDBG funds were provided for support and temporary overnight shelter for homeless persons ages 18-24 years old.

Loudoun County proposed to assist 25 persons in FY 2021 and exceeded this goal by assisting 385 persons.

**Other Special Needs Strategy -**

**Priority Need:** There is a continuing need for affordable housing, services, and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

**Objective:** Improve the living conditions and services for those residents with other special needs, including the disabled population.

**Goals:** The following special needs goals are:

**SNS-2 Social Services** - Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

- **Resident Services at Mt. Sterling Senior Housing Apts./Arlington Partnership for Affordable Housing** – CDBG funds were provided for advanced partnership, program and implementation planning for low income senior housing units. Planning process for on-site services and resources necessary for support of the residents.

Loudoun County proposed to assist 98 persons in FY 2021, but did not meet this goal. This activity is ongoing and will be achieved during the FY 2022 CAPER period.

### **Community Development Strategy -**

**Priority Needs:** There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents throughout the County.

**Objective:** Improve the community facilities, infrastructure, public services, and public safety, along with the elimination of blighting influences in the County.

**Goals:** The following community development goals are:

**CDS-1 Community Facilities** - Improve the parks, recreational facilities, trails, bikeways, and all public and community facilities in the County.

- **Family and Youth Opportunity Center** – CDBG funds were provided for the Center for family education and support services at INMED location.

Loudoun County proposed to assist 100 persons in FY 2021 and exceeded this goal by assisting 1,481 persons.

**CDS-4 Public Services** - Improve and enhance public services including programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.

- **Healthy Families Loudoun/INMED** – CDBG funds were provided for Intensive case management program promoting skills for self-sufficiency for low-income households at risk of homelessness.

- **Northern Virginia Dental Clinic/NOVA Dental Clinic** – CDBG funds were provided for dental care for extremely low-, and low-income Loudoun County residents.

Loudoun County proposed to assist 1,000 persons in FY 2021, but did not meet this goal. This activity is ongoing and will be achieved during the FY 2022 CAPER period.

### **Economic Development Strategy -**

**Priority Need:** There is a need to increase employment, job training, technical assistance, work force development, and economic empowerment of low- and moderate-income residents in the County.

**Objective:** Improve and expand employment opportunities in the County for low- and moderate-income persons and households.

**Goals:** The following economic development goals are:

**EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.

- **Employment Training/A Farm Less Ordinary** – CDBG funds were provided for training and employment for developmentally and intellectually disabled employees transitioning from school to the workforce.
- **Crossroads Jobs Counseling/Crossroads Jobs, Inc.** – CDBG funds provided for job search training and services to unemployed and underemployed Loudoun County residents.

Loudoun County proposed to assist 125 persons in FY 2021 and exceeded this goal by assisting 282 persons.

### **Administration, Planning, and Management Strategy -**

**Priority Need:** There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

**Objective:** Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.

**Goals:** The following administration, planning, and management goals are:

**AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, five-year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental review and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.

- **CDBG Administration** – CDBG funds can be provided up to 20% of the entire HUD CDBG award amount and may be allocated for program administration costs, which includes staff payroll and fair housing studies/evaluations, among other costs.

Loudoun County proposed to assist one organization in FY 2021 and the County met this goal by assisting one organization.



**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).  
**91.520(a)**

	<b>CDBG</b>
White	2,550
Black or African American	180
Asian	89
American Indian or American Native	9
Native Hawaiian or Other Pacific Islander	1
<b>Total:</b>	<b>2,829</b>
Hispanic	2,154
Not Hispanic	675

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

Loudoun County's CDBG program benefitted 2,550 (90.1%) White families, 180 (6.4%) Black or African American families, 89 (3.1%) Asian families, 9 (0.3%) American Indian or American Native families, and 1 (0.0%) Native Hawaiian or Other Pacific Islander. Also, 2,154 families (76.1%) were Hispanic versus 675 families (23.9%) who were not Hispanic.

**CR-15 - Resources and Investments 91.520(a)****Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
<b>CDBG</b>	public - federal	\$ 1,463,391.00	\$ 1,171,246.73
<b>Other</b>	public - local	\$ 2,280,072.00	\$ 640,660.45

**Table 3 - Resources Made Available****Narrative**

Loudoun County received the following funds during the time period of July 1, 2021 through June 30, 2022.

- CDBG Allocation: \$1,463,391.00
- CDBG Program Income: \$0.00
- CDBG-CV Allocation: \$2,280,072.00
- **Total Funds Received: \$3,743,463.00**

Under the FY 2021 Program Year, Loudoun County received the above amounts of Federal Entitlement Grants.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100%	100%	The County funded ten (10) projects during this CAPER period in this Target Area.

**Table 4 – Identify the geographic distribution and location of investments****Narrative**

Loudoun does not target projects to specific geographic locations. Each year, a competitive funding application process is held. Project applications are carefully evaluated and reviewed through an objective and impartial process. The Department of Family Services Advisory Board provided funding recommendations for approval by the Loudoun County Board of Supervisors for the 2021-2022 program year. Funding is awarded to projects throughout Loudoun County that best meet priority goals, needs, and the CDBG program national objectives.

CDBG-funded public services and capital projects for this program year were delivered at sites located in the following areas of the County: Leesburg, Lovettsville, and Sterling. All of these activities were available to persons residing throughout the Loudoun County based on income eligibility requirements.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG funds were used to leverage other public and private funds for housing, the homeless, special needs populations, community development activities, public services, and capital projects. In addition, income in the amount of \$34,078.02 was received as a result of loan repayments to the Loudoun County Home Improvement Program. Each CDBG project funded locally as part of the annual competitive application process is required to provide a minimum match of 10% of the total dollar CDBG amount requested. Most of the projects funded this year provided additional sources of cash and in-kind match over the 10% match.

During this program year, Loudoun County was awarded a \$9 million allocation provided by the Virginia Housing to help first-time homebuyers. The allocation of funding through Virginia Housing's Sponsoring Partnerships and Revitalizing Communities (SPARC) program provided lower interest rates on homeownership loans in the County. The County assisted 22 households in securing a lower interest rate through this program.

Loudoun County during this CAPER period received and expended \$9,741,294.51 in Section 8 Program funds and \$125,730.97 in Supportive Housing Program funds.

During this CAPER period, the County leveraged \$39,345,227.48 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

Loudoun County did not have any publicly owned land or property within the jurisdiction that were funded with CDBG funds.

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	273	0
Number of Non-Homeless households to be provided affordable housing units	449	2
Number of Special-Needs households to be provided affordable housing units	157	0
<b>Total:</b>	<b>879</b>	<b>2</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,053	0
Number of households supported through The Production of New Units	185	0
Number of households supported through Rehab of Existing Units	13	2
Number of households supported through Acquisition of Existing Units	2	0
<b>Total:</b>	<b>1,253</b>	<b>2</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The chart above under the column One-Year Goal includes other County funds in addition to CDBG funds. The Actual column is only CDBG funded projects. During this CAPER period, the County provided assistance to 2 low and moderate income households.

**Discuss how these outcomes will impact future annual action plans.**

The County will continue its efforts to provide affordable housing units for low income, homeless, and special needs households. During the past year Department of Family Services was successful in applying for Federal Continuum of Care funding to support its Permanent Supportive Housing (PSH) for the

chronically homeless. Efforts are ongoing to work with local housing developers to add new Affordable Dwelling Units (ADU), both rental and for-sale, to the housing inventory in the County.

Loudoun County implemented the Project-Based Voucher program in 2012. These vouchers are targeted to low-income special needs (elderly or disabled) households. Project-based vouchers help to support the efforts of non-profit housing developers to add affordable housing units to the local inventory of housing. Services to provide rental assistance to households will continue. The County will continue assisting low income households through all these rental, purchase, and rental assistance programs. Ten percent (or up to 50 vouchers) of the Housing Choice Voucher program budget authority has been allocated to this program. Since 2017, the County has transferred its PBV units from regular vouchers, increasing from 2 to 33 at the following properties:

- Shreveport Ridge in Ashburn
- Levis Hill House in Middleburg
- Birchwood in Brambleton
- Loudoun View Senior Living in Sterling
- Ashburn Chase in Ashburn

In the coming years, the County has plans to transfer additional HCV vouchers to the PBV program to future projects planned at:

- Tuscarora Crossing in Leesburg
- Waxpool Apartments in Ashburn
- Sommerset Senior Apartments in Sterling

The Department of Housing and Community Development will continue other initiatives to preserve and develop affordable housing. The Public Employee Homeownership Grant (PEG) Program provides forgivable loans of \$10,000 to moderate income public sector employees for home purchase. One hundred thirty (130) public employees have been assisted by PEG since 2010; Six (6) households were assisted this year. The Down Payment and Closing Cost (DPCC) Program provides loans to first-time homebuyers. Four (4) homebuyers were served through DPCC this year.

The County established a multifamily housing loan program in 2018 to increase the supply of affordable rental housing. The County has provided \$20 million over the past three years to support the development of almost six hundred (600) units in six (6) developments. These units serve households from up to 60% AMI and include twenty-eight (28) fully accessible units and nineteen (19) Permanent Supportive Housing units.

The County established a multifamily housing loan program in 2018 to increase the supply of affordable rental housing.

The County has provided \$25 million to support the development of 632 units in seven (7) developments. These units serve households up to 60% AMI and include twenty-seven (27) Permanent Supportive

Housing units.

The allocation of funding through Virginia Housing's Sponsoring Partnerships and Revitalizing Communities (SPARC) program provided lower interest rates on homeownership loans in the County. The County assisted 22 households in securing a lower interest rate through this program.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual
Extremely Low-income	0
Low-income	2
Moderate-income	0
<b>Total:</b>	<b>2</b>

**Table 7 – Number of Households Served**

### **Narrative Information**

As reported on the PR-23 Summary Accomplishments Report for the CDBG Program, the following accomplishment data is noted:

- CDBG funds were used to assist 2 owner-occupied households, of which 0% were Extremely Low-Income, 100% were Low-Income, and 0% were Moderate-Income.

### **Loudoun County Veterans -**

The Loudoun County Veterans Services Coordinator was established as a full-time county position in September 2017 and supports Loudoun County Veterans and their families. During the period July 1, 2021 to June 30, 2022, the Loudoun County Veterans Services Coordinator provided direct assistance to over 717 Loudoun veterans and their family members. Particularly noteworthy during this period is the team approach that is taken by the Loudoun Veterans Services Coordinator and a full range of other Loudoun County service elements, in support of Loudoun Veterans and their families. This team approach has proven to be an integral part of our success in supporting the Loudoun Veteran community.

The direct services provided to Loudoun County Veterans and their families included coordinating direct financial support from 13+ Loudoun Veterans Service Organizations (VSO), provision of veterans healthcare/benefits information, provision of housing assistance and the provision of employment/career information. The coordination of direct financial assistance with 13+ Loudoun VSOs provided support for rent, utilities, food and other essential expenses. In addition to the 13+ Loudoun VSOs, the Loudoun

County Community Support Services staff continues to provide responsive support to county veterans and family members in need. Veterans' benefits and healthcare information and assistance were provided in cooperation with several local, state and federal organizations including the federal Department of Veterans Affairs, the Virginia Department of Veterans Services and the Loudoun County Family Services Department. Employment and career services were provided in cooperation with the Loudoun County Workforce Resource Center, the Virginia Employment Commission, and various nonprofit organizations such as the Easter Seals Veterans Staffing Network and the Northern Virginia Technology Council.

Lastly, the Loudoun Veterans Services Coordinator provides direct support to the Loudoun County Community Veterans Engagement Board – which serves the Loudoun Veteran community and champions issues for Loudoun County veterans and their families.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Projects for Assistance in Transition from Homeless (PATH) outreach services are provided by staff employed by Loudoun County Mental Health, Substance Abuse and Developmental Services (MHSADS). The PATH Team spends the majority of their time out in the community, meeting with persons that are known to be homeless. PATH staff follow up on reports from service providers, community members, law enforcement, and others, which identify persons who are thought to be homeless. PATH staff contacts homeless persons, assesses their immediate needs, any safety concern(s), and begins the process of linking homeless persons to shelters, health and mental health care, basic needs, housing and other mainstream resources. The PATH Team refers persons to existing community resources and provides support and advocacy to help consumers to access services. The Loudoun Homeless Services Center provides a day drop-in center where the homeless can receive a meal, shower, and do laundry. The PATH staff works closely with staff at the Homeless Services Center and are on-site frequently to provide support to connect consumers to needed services. During the past year, shelter and County staff have had some success in engaging unsheltered clients who were previously resistant to support services. The annual Point-In-Time Homeless Count was conducted on January 26, 2022. It provided an opportunity to learn about the needs and extent of sheltered and unsheltered homeless persons in the county. Data and information gathered is used to inform development of housing and services for this population.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Local emergency shelters and transitional housing programs in Loudoun typically provide life skills and support to participants to help them gain skills to maintain their housing and to avoid a return to homelessness. Support groups address issues, such as physical and emotional health, relationship issues, and financial literacy. Case management is housing-focused, and participants are referred to community resources to access employment services and support that can lead to increased self-sufficiency. Education about mainstream community resources is also provided and participants are encouraged to access these services to supplement their income and help manage a temporary crisis.

**Emergency Shelter:** The Loudoun Homeless Services Center (LHSC) includes an emergency homeless shelter that provides beds for families with children and single women, and beds for single adult men. Households experiencing homelessness access the emergency homeless shelter through a coordinated entry process. As part of the shelter's intake process, a more in-depth assessment of housing barriers is completed, and upon admission, a housing-focused service plan is developed. Additionally, the center offers a hypothermia program from November 15 through March 31, which is open to single adults. The program provides a warm overnight place to sleep, meals, access to showers, and information about



community-based programs and services. Transportation is provided, free of charge, from select pick up/drop off locations.

The Good Shepherd Alliance operates a sixty-four (64) beds for homeless women, children, and families between their emergency shelter and their six (6) transitional homes. The Loudoun Abused Women's Shelter (LAWS) provides twelve (12) short-term emergency beds for women and children who are domestic violence victims. Mobile Hope, a nonprofit organization, that offers homeless prevention assistance and assistance to homeless youth ages 18-24. Homeless persons access shelter services through a coordinated entry process and by directly contacting the providers. Upon entry to the shelter, a more in-depth assessment of housing barriers and a housing-focused service plan are developed.

**Transitional Housing:** The Good Shepherd Alliance (GSA) provides a four (4) bed transitional housing program for single women, a six (6) bed program for single women with young children, and four (4) scattered- site units providing up to twenty-six (26) transitional beds for families with children. Households are referred or asked to apply directly to GSA for admission to Transitional Housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Loudoun County's Department of Family Services (DFS) offers locally funded emergency rental assistance in addition to other services to help program-eligible residents meet their basic needs. Friends of Loudoun Mental Health provides rent supplements to households with serious mental illness to help prevent homelessness. Other local nonprofit organizations providing financial assistance for rent and utilities include Catholic Charities, The Salvation Army, Loudoun Cares, Tree of Life Ministries, and Friends of Loudoun Mental Health while others, such as Women Giving Back provide clothing and other household items. Some local faith-based organizations also offer financial assistance as well as household items to help individuals and families set-up their home.

INMED, a local non-profit, home-based case management services address life skills, budgeting, and access to mainstream resources. Mobile Hope is a nonprofit that assists transitional aged youth who are precariously housed or homeless youth with resources to meet basic needs, such as food and clothing.

Discharge planning protocols for publicly funded institutions or systems of care focus on having a viable plan for housing upon discharge. In recent years, the Loudoun County Re-Entry Council has been active in working to improve services available to returning citizens.

The Re-Entry Council works to address housing and other needs for returning citizens. Some of whom,

especially those with a history of violent crimes or sex offenses, have high barriers to housing and other services. A faith-based provider in Western Loudoun County provides some transitional housing, life skills and ESL classes, budgeting, and job search workshops. Employment Services are provided by the one-stop Workforce Resource Center of Loudoun County Government; Crossroads Jobs, a local non-profit; and several faith-based providers in Eastern and Western Loudoun.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Programs, such as Homeless Prevention and Diversion, Rapid Rehousing (RRH), Permanent Supportive Housing (PSH) and Supportive Services for Veteran Families (SSVF) are critical components to helping households move from homelessness to permanent housing. In Loudoun, DFS provides a Homeless Prevention and Diversion program with partial funding through the Virginia Department of Housing and Community Development. The program offers support to those households who are at imminent risk of housing loss by providing financial support and case management. Rapid Re-housing (RRH) services are provided in Loudoun County. Volunteers of America Chesapeake and Carolinas, a nonprofit member organization of Loudoun CoC, receives funding from the Virginia Department of Housing and Community Development to provide rapid rehousing (RRH). RRH services combine short-term financial assistance for housing and utility costs together with housing-focused case management. The goal of RRH is to rapidly rehouse households who are experiencing literal homelessness. Loudoun County provides sixteen (16) units of Permanent Supportive Housing (PSH) for the chronically homeless population. Households in PSH are offered receive ongoing intensive case management (tailored to household needs) to promote self-sufficiency and stability in housing.

The Loudoun Continuum of Care (CoC) participates in a statewide initiative focused on reducing veteran homelessness. Regional Supportive Services for Veterans providers provide linkages to housing and services for Veterans. Connections also exist with the VA Medical Center and the Wounded Warrior Program. The Department of Family Services has a Veteran Services program designed to coordinate a one-stop information, outreach, and referral hub for veterans, and to establish a collaborative network of partners who serve veterans in the county. Loudoun County has HUD VASH (VA Supportive Housing) vouchers. The CoC continues to work with the Supportive Services for Veteran Families (SSVF) program whose goal is to ensure that veterans experiencing or at-risk of homelessness are connected to housing resources and services quickly. Loudoun County Schools' McKinney-Vento Program provides support to unaccompanied youth as well as youth who are experiencing homelessness. Additionally, a local non-profit, Mobile Hope, provides supportive and financial support to transitional aged youth who are experiencing homelessness.

**CR-30 - Public Housing 91.220(h); 91.320(j)****Actions taken to address the needs of public housing**

Loudoun County does not have public housing; however, the County's Housing Choice Voucher (HCV) program provides low-income families, elderly persons, persons with disabilities, and homeless persons with safe, decent and sanitary housing at costs they can afford based on income. The HCV program provides housing opportunities to 617 households, which includes 206 elderly and 291 persons with disabilities. The County continues to administer 75 Mainstream vouchers to support non-elderly persons with disabilities.

The County implemented a Project-Based Voucher Program, serving elderly or disabled households, and supported thirty-four (34) units. Two (2) households were served under the Veterans Affairs Supportive Housing program which serves homeless, disabled veterans. The HCV program also has a Family Self-Sufficiency (FSS) program that provides participating households with support by a housing counselor who counsels and guides them in achieving educational, training, and employment goals designed to increase the household income. FSS participant households have escrow savings accounts; funds saved in the accounts are designated for purposes such as a buying a home in the future, starting a business, or paying for advanced education. The FSS program served 14 households during 2021-2022. The Department of Family Services works closely with the Department of Housing and Community Development and other community partners to provide Family Unification Program (FUP) vouchers to households that are currently working with young adults aging out of Foster Care. Eight (8) households were assisted through FUP.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Loudoun County does not have public housing. The County's Housing Choice (HCV) Voucher program is administered by Loudoun County Department of Housing and Community Development. The HCV Program has a Resident Advisory Board (RAB) comprised of five (5) HCV program participants. The RAB typically meets twice per year. Participation on the Board provides residents with an opportunity to give input on management of the program, such as the annual administrative plan. The RAB reviews proposed changes to the HCV Program Administrative Plan prior to it going to the County Board of Supervisors for approval.

The Family Self-Sufficiency Program (available to HCV Program participants) provides HCV case management designed to help participants achieve future goals. A focus on planning for homeownership is one area the FSS program targets. FSS participants work on education and employment designed to increase their income. A key part of the program is establishing an escrow savings account so that participants can build savings for goals such as homeownership.

The County also provides opportunities for all interested citizens to participate in homeownership

education classes. These classes educate current and prospective homebuyers on all aspects of planning for homeownership and also on retaining and maintaining the home after purchase. The County also offers online resources for home purchasers and owners. The Affordable Dwelling Unit (ADU) For-Sale Program offers homes for purchase to moderate income households. Participants in the program receive support and guidance throughout the intake and application process to the ADU program that helps them prepare for homeownership. All households purchasing an ADU home, as well as households receiving County-funded assistance toward down-payment or closing costs, are required to complete a Virginia Housing Development Authority (VHDA) homeownership education class. Classes are available online and at various locations in the community. The VHDA class provides instruction on all aspects of purchasing and financing a home.

**Actions taken to provide assistance to troubled PHAs**

Not Applicable.

**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

On September 19, 2019, the Board of Supervisors initiated the Unmet Housing Needs Strategic Plan (UHNSP). The purpose of the UHNSP is to define how the County will address unmet housing needs in a strategic and systematic way over the short-term (the next five years) and the long term. The UHNSP identifies strategies and tools, as well as housing targets, to address housing needs at each level of Area Median Income up to 100%. Strategies include both market-driven and more traditional approaches, including enhanced and new programs and initiatives.

Also, on September 19, 2019, the Board of Supervisors initiated a plan to overhaul the County's Zoning Ordinance. One of the main focus areas of the zoning ordinance rewrite is to implement the new comprehensive vision as expressed in the 2019 Comprehensive Plan. Numerous policies, strategies, and actions were identified in the Housing Chapter that could remove or ameliorate barriers to affordable housing, such as using innovative and flexible regulatory approaches to help fulfill the continuum of housing needs, promote dense housing products that are affordable by design and price; and preserve existing affordable housing stock and ensure housing remains safe and habitable.

The County is also considering establishing other incentives, such as density bonuses; expedited application review; reductions or waiver of permit, development, and infrastructure fees or capital facilities contributions; tax credit programs; and zoning modifications to meet housing goals and objectives. The County will update and maintain an inventory of County-owned real property and is willing to consider the use of some property by nonprofit, public and private sector entities for affordable housing development to meet its housing needs.

In September 2021, the Loudoun County Board of Supervisors adopted the Unmet Housing Needs Strategic Plan. It defines how the county will address the unmet housing needs of households in a systematic and comprehensive way with integrated programs. The plan was developed through a strategic planning process as a key implementation step of the Loudoun County 2019 Comprehensive Plan. The Unmet Housing Needs Strategic Plan has five objectives to help achieve Loudoun County's overarching housing goal to ensure that county residents can access housing that they can afford:

- Establish a coordinated, collaborative and integrated housing network.
- Secure land resources needed to address unmet housing needs.
- Obtain viable funding sources.
- Provide incentives, establish priorities and increase access to affordable housing.
- Implement policy changes to support affordable housing production and preservation.

These five objectives and their associated actions provide a comprehensive approach, based on research, best practice and Loudoun County's specific housing needs and housing market, to start addressing the affordability gaps that exist in the county. These strategies also seek to better utilize existing resources, funds, and programs in addition to calling for new policies and funding. The Department of Housing and Community Development is actively engaged in implementing the Unmet Housing Needs Strategic Plan.

Additional progress made by the County:

- Committed an Affordable Multi-family Rental Housing Loan to Waxpool Apartments to provide 52 affordable rental homes.
- Review of zoning ordinances to remove barriers to affordable housing.
- Implemented a Rental Housing Acquisition and Preservation Loan Program to support the preservation of affordable rental housing
- Committed an RHAP loan to Sommerset Senior Apartments to preserve 102 affordable rental homes.
- Became a stand-alone Department of Housing and Community Development dedicated to the development and preservation of affordable housing.

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The following action are planned to address obstacles to meeting the underserved needs in Loudoun County:

- Develop online webinars for homebuyer education classes.
- Participate in and host local and regional events such as the Northern Virginia Housing Expo.
- Present information on housing programs to community groups, housing organizations and other entities to raise awareness of affordable housing options among county residents.
- Implement the Unmet Housing Needs Strategic Plan.
- Implement the 2019 Comprehensive Plan Housing goals.
- Revise the Zoning ordinance to remove barriers to affordable housing.
- Implement the Human Services Strategic plan.

CDBG funded activities also contribute to meeting underserved needs. CDBG funds supported the long term lease and some operation costs of a center serving at risk youth and families in an Eastern Loudoun neighborhood that has a high rate of poverty and a large immigrant population. The Center provides afterschool activities, youth mentoring, ESL classes, childcare, life skills and financial education classes for adults, and a summer camp for children.

Healthcare (to include comprehensive dental services for adults), homeless prevention, housing counseling services, food distribution, and job search assistance and placement are CDBG funded services

for low and moderate income households.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In an effort to reduce potential lead-based hazards in properties built prior to 1978, the County will retain the services of lead-based paint contractors to assess affected properties that are to be rehabilitated as part of Loudoun County's home rehabilitation programs for low and moderate income older adults and disabled homeowners. Documentation on compliance is included in each project file in accordance with the Lead-Safe Housing rule. Written information on lead-based paint hazards is provided to homeowners served with the County home rehabilitation programs and to landlords participating in the Housing Choice Voucher and the Homeless Prevention Programs (for households securing a new rental unit). Local Rapid Re-Housing Programs must also conduct lead-based paint inspections for all properties built prior to 1978 if the properties are to be occupied by families with young children. The Loudoun County Health Department provides services to children in instances where elevated levels of lead have been identified. The Health Department participates with the Lead-Safe Virginia Program.

The Loudoun County Housing Choice Voucher programs follows rigorous HUD guidelines in performing Housing Quality Inspections on all rental units to be leased by participants. These inspections include evaluating for the presence of lead-based paint. Staff that provides state-funded homeless prevention and rapid re-housing services also play a role in reducing lead-based paint hazards. They perform basic home inspections prior to a household moving into a unit that they will be leased for the first time and are required to take HUD Lead-Based Paint Visual Assessment training and perform visual inspections following the training guidelines. This inspection process helps to ensure that children in low-income households are able to reside in a safe environment.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The following actions helped reduce the number of poverty-level families during the year. Loudoun County Department of Family Services (DFS) continues to provide many programs and resources that help persons to increase their income and become more self-sufficient. Workforce services include career readiness classes and job search assistance, on-site employer hiring events, and job fairs. Services are provided to adults, young adults, and youth to help gain employment or secure higher-paying job. A local non-profit, funded as a CDBG sub-recipient this year, also provides job readiness and job placement services for unemployed and under-employed persons. DFS provides the Virginia Initiative for Education and Work (VIEW) Program which provides employment and career development services, child care assistance, and other supports to recipients of public assistance who are able to work. The program supports and assists adults to increase their incomes through employment to become financially self-sufficient. Loudoun's VIEW program is one of the best-performing programs in the state with a high rate of participants obtaining and retaining employment and securing higher wages than in some other parts of the state.

DFS also provides child care assistance to income-eligible families to enable parents to maintain employment. This resource, both, ensures that working parents have quality child care available and supports the development of home-based child care businesses which increases the income of persons providing child care services. Summer camp assistance is also provided for very low income and at risk children. This program provides positive activities for children during the summer and enables parents to work during the hours children are at camp.

The Housing Choice Voucher program provides a voluntary Family Self-Sufficiency (FSS) program designed to help HCV participants achieve economic independence. FSS participants work closely with a case manager who coordinates, supports, monitors and links families with public/private services and resources. Participants enter a 5-year contract and develop individual goals that will help them achieve independence. As their income increases, the program funds an escrow account for participants based on a HUD-specific formula. The funds in the escrow account are provided to the participant at the successful completion of their contract. Funds are typically targeted for homeownership or paying for advanced education. The program served 14 households during 2021-2022.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Loudoun County Government, through the Department of Housing and Community Development, administered the Community Development Block Grant Program. Five-Year Consolidated Plans, Annual Action Plans, and decisions on CDBG funding allocations are reviewed and approved by the Department of Family Services Advisory Board and the Loudoun County Board of Supervisors. Opportunities are provided to the public for input and participation during an annual CDBG planning processes. In terms of homeless service delivery, Loudoun County DFS is the Lead Agency for the Continuum of Care (CoC) process and employs a CoC coordinator to provide staff support. The Governance Board was added to the CoC to provide support to the existing CoC General Membership Group and the CoC process. The Governance Board provides direction and guidance related to CoC decision-making, to include annual CoC-based grant funding applications. The CoC structure includes several sub-committees to carry out activities to comply with the HEARTH Act. The committees include: Coordinated Entry, Nominating Committee, Project Funding, and Point In Time Count Committee. The Loudoun Continuum of Care is diverse and includes representatives from public, private, non-profit, and faith-based organizations. Efforts are ongoing to add new members from all sectors of the community to the CoC process.

Institutional structure related to affordable housing needs is provided at many levels. The Loudoun County Board of Supervisors tasks the Housing Advisory Board and the Affordable Dwelling Unit Advisory Board with many responsibilities related to meeting affordable housing needs in the County. Loudoun County Department of Housing and Community Development provides staff support to these Boards. County staff within the Departments of Planning and Zoning and Building and Development are part of the local government structure that supports affordable housing development.

Loudoun County DHCD administers a number of programs that support housing needs at all income levels



in the County: the Housing Choice Voucher Program, the Affordable Dwelling Unit Rental and For-Sale Programs, Unmet Housing Needs Purchase Program, programs that provide down-payment and closing cost assistance loans and grants to homebuyers, home rehabilitation programs for low and moderate income households, and emergency home repair grants for older adults homeowners and for households with persons with disabilities. The Loudoun County DFS provides a homeless prevention services program, permanent supportive housing program, and operation of the emergency shelter and other homeless services via a contract with a non-profit service provider which also meet housing needs in the County.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The structure for the delivery of state-mandated social services and public housing, in the form of the Housing Choice Voucher (HCV) Program, offers an ideal environment for collaboration. The Loudoun County DHCD administers both mainstream social services and the HCV Program. This structure allows for communication and collaboration among department staff who may at times be assisting the same households with housing and mainstream benefits and services. Coordination often occurs between staff providing social services and housing division staff.

The Loudoun Human Services Network (LHSN) is a local coalition of non-profit organizations that provide a variety of human services, to include some housing services throughout the County. Staff from the Loudoun County DHCD participate in the bi-monthly LHSN meetings specifically to maintain a connection between the public organization and the non-profits. This participation has been beneficial toward sharing information and resources and maintaining relationships that support opportunities for collaboration in service-delivery.

The Loudoun County Continuum of Care (CoC) is staffed and supported by the Loudoun County Department of Family Services. The CoC consists of a Governance Board with up to 8 members and the General Membership Group. Member organizations included more than 40 public, non-profit, private, and faith based community organizations. The focus of the CoC is to provide a community response and approach to delivering housing and supportive services to assist persons at risk for or experiencing homelessness. CoC members routinely coordinate related service-delivery and the development of resources to meet the service needs of at risk and homeless households. The CoC also provides for a community collaborative process for applying for state and federal grant funding to support homeless and housing services.

The Loudoun County DHCD routinely coordinates with public and private housing organizations through its Community Development Block Grant Program, and by providing staff support to the Loudoun County Housing Advisory Board, and the Affordable Dwelling Unit Advisory Board.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Loudoun County is participating in a regional fair housing planning process with seven (7) other jurisdictions in metropolitan Washington. The Metropolitan Washington Council of Governments (COG) is the convener of this planning process. The purpose and main rationale of a regional collaboration for the Analysis of Impediments to Fair Housing Choice (or “Regional Housing Equity Plan”) is to help local jurisdictions meet fair housing requirements in a way that deepens the impact of the required process. It may help ensure that local goals are consistent, collaborative, and innovative, making them more likely to be effective. The local governments in this region, together with their public housing authority partners, have determined that this type of thoughtful collaboration would provide the opportunity to further the purpose of the 1968 Fair Housing Act in potentially new ways. The Regional AI is anticipated to be completed by early 2023.

County Housing and Community Development staff began development of a strategy to provide training and outreach to housing providers and interested community partners on fair housing requirements during the coming year. Training workshops and outreach via informational posters and brochures related to best practices in fair housing are included in the strategy. Fair housing materials have been distributed to rental offices and housing service providers throughout the county and community outreach efforts have been increased. Some efforts include amendment to the loan program applications to ensure application of fair housing laws, a fair housing training and education for landlords and realtors, and adoption of Fair Housing Month resolution.

Brochures for all of the County’s Housing Programs were re-designed to better convey program information. Materials were provided in Spanish.

Efforts to move forward on the new Analysis of Impediments to Fair Housing Choice (AI) Study requirements are being implemented as mentioned. County staff worked with HOME of Virginia and conducted local Fair Housing Information and Input Sessions. The County participates in the regional Washington Metropolitan Council of Governments Housing Director’s Committee meetings that took the important step of developing an agreement for a regional AI. The project team meets monthly and will complete the regional Analysis of Impediments in 2023. The project team is supported by several subcommittees, including data, community engagement, and public relations. A Community Advisory Committee will help ensure that the engagement process is meaningful and will provide critical insights for prioritizing barriers and developing solutions to achieve fair housing choice.

The Office of Housing staff participated with the Northern Virginia Housing Expo virtually in this program year. The link for the Northern Virginia Virtual Housing Expo is <https://novahousingexpo.org/virtworkshops.html>.

**CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monitoring of activities were accomplished in several ways. Communication with CDBG funding subrecipients was ongoing through the year and was maintained through telephone conversations, emails, and video conferencing. Each subrecipient completed and submitted quarterly progress reports that provide information on the status of the project, CDBG funds expended during the quarter, problems encountered (if any), and information on the number of persons and households served during the quarter. The progress reports also provided updates on the status of rehabilitation projects to facilities and homes undertaken with CDBG funds.

Funding draw-down requests submitted to CDBG program staff provided a means for regular fiscal monitoring. The CDBG Account Assistant and CDBG Program Manager reviewed all funding draw-down requests upon receipt and made contact with the subrecipient to clarify information and collect additional documentation as needed. A thorough review occurred to ensure that only allowable expenses were consistent with the Contractor Agreement, reimbursed, and that all documentation received to support the request for funds was accurate. The Department of Housing and Community Development Fiscal Accountant assigned to the CDBG program closely reviewed all draw-down requests to check for accuracy and completeness and then processed the payment request.

Monitoring includes both programmatic and financial monitoring with a consistent protocol. Both Department of Housing and Community Development CDBG Program Staff and Financial Staff have specific roles in monitoring sub-recipients. Project monitoring was done by thorough review of project records, quarterly progress reports, and review of financial records throughout the year. During this CAPER period, the County only preformed desk reviews everytime the County received an invoice from a sub-recipeint. The County did not perform any onsite monitoring because of Covid-19. All subrecipients were found to be in compliance with their CDBG contract agreements during the year.

The Loudoun County Procurement Office holds monthly Buyer Seller Information Exchange sessions to share information with businesses, to include minority and women-owned businesses, on becoming a vendor to provide services to the County. The Loudoun CDBG program works closely with the Loudoun County Procurement Office in situations where services are purchased in support of CDBG administrative activities.

**Citizen Participation Plan 91.105(d); 91.115(d)****Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Loudoun County placed the CAPER document on public display for a period of 15 days beginning on Friday, September 9, 2022 through Friday, September 23, 2022. A copy of the Public Notice was published in the "Loudoun Now" newspaper on Thursday, September 8, 2022, a copy of which is attached in the Citizen Participation Section of this CAPER document. No comments were received while the CAPER was on display.

Copies of the draft CAPER are available and may be examined at the Loudoun County Government Center, Information Desk, 1st Floor, 1 Harrison Street, S.E., Leesburg, Virginia, from 8:30 a.m. to 5:00 p.m., Monday through Friday, or call (703) 777-0200. The draft FY 2021 CAPER is also available online at [www.loudoun.gov/cdbg](http://www.loudoun.gov/cdbg).

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Loudoun County did not make any changes to the Five Year Consolidated Plan and its program objectives during this reporting period.

**Describe accomplishments and program outcomes during the last year.**

During this CAPER period, Loudoun County expended CDBG funds on the following activities:

- **Acquisition** – \$183,178.71, which is 15.64% of the total expenditures.
- **Economic Development** – \$0.0, which is 0.0% of the total expenditures.
- **Housing** – \$364,255.30, which is 31.10% of the total expenditures.
- **Public Facilities and Improvements** – \$193,116.30, which is 16.49% of the total expenditures.
- **Public Services** – \$203,302.05, which is 17.36% of the total expenditures.
- **General Administration and Planning** – \$227,394.37, which is 19.41% of the total expenditures.
- **Total: \$1,171,246.73**

Loudoun County Timeliness Ratio of unexpended funds as a percentage of the FY 2021 CDBG allocation is 1.09, which is under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 100.00%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 0.00%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 0.00%

During this CAPER period, the income level beneficiaries data were the following:

- **Extremely Low Income (<=30%)** – 92.82%
- **Low Income (30-50%)** – 5.88%
- **Moderate Income (50-80%)** – 0.48%
- **Total Low- and Moderate-Income (<=80%)** – 99.18%
- **Non Low- and Moderate-Income (>80%)** – 0.82%

During this CAPER period, the County had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** – 0
- **Households Receiving Housing Assistance** – 2
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** – 2,938

- **Persons for Whom Services and Facilities were Available – 0**
- **Units Rehabilitated - Single Units – 0**
- **Units Rehabilitated - Multi Units Housing – 0**

During this CAPER period, the County leveraged \$39,345,227.48 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

Loudoun County did not make any prior year adjustments, no lump sum agreements, no relocation, the County did not make any loans, and it did not write off any loans during this CAPER period. None of the CDBG Funds were allocated to activities that did not meet the National Objective requirements.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**CR-58 - Section 3 Report**

**Identify the number of individuals assisted and the types of assistance provided**

<b>Total Labor Hours</b>	<b>CDBG</b>
Total Number of Activities	0
Total Labor Hours	0
Total Section 3 Worker Hours	0
Total Targeted Section 3 Worker Hours	0

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0
Direct, on-the job training (including apprenticeships).	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0
Held one or more job fairs.	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0
Assisted residents with finding child care.	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0
Assisted residents to apply for, or attend vocational/technical training.	0
Assisted residents to obtain financial literacy training and/or coaching.	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0
Provided or connected residents with training on computer use or online technologies.	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0
Other.	0

**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

No projects during this CAPER period triggered the Section 3 Requirements. Not Applicable.



## **CR-55 - IDIS Reports**

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for FY 2021 for the period between July 1, 2021 and June 30, 2022.

The following reports are:

- **IDIS Report PR26** - CDBG Financial Summary
- **IDIS Report PR26** - CDBG-CV Financial Summary
- **IDIS Report PR01** - HUD Grants and Program Income report
- **IDIS Report PR03** - Activity Summary Report
- **IDIS Report PR06** - Summary of Consolidated Plan Projects
- **IDIS Report PR23** - Summary of Accomplishments



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,137,733.87
02 ENTITLEMENT GRANT	1,463,391.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,601,124.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	943,852.36
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	201,028.84
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,144,881.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,394.37
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	8,696.53
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,380,972.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,220,152.77

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	921,748.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	223,132.85
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,144,881.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	203,302.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	47,098.62
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	61,796.57
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	25,567.90
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	214,172.00
32 ENTITLEMENT GRANT	1,463,391.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,463,391.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.64%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	227,394.37
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	197,768.75
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	141,181.65
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	8,696.53
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	292,678.00
42 ENTITLEMENT GRANT	1,463,391.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,463,391.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	206	6533728	INMED-Acquisition through long term lease	01	LMC	\$46,658.71
2021	8	220	6588384	Homelessness and At-Risk Youth/Mobile Hope	01	LMC	\$40,956.00
2021	8	220	6597592	Homelessness and At-Risk Youth/Mobile Hope	01	LMC	\$40,956.00
2021	8	220	6614303	Homelessness and At-Risk Youth/Mobile Hope	01	LMC	\$13,652.00
2021	8	220	6619503	Homelessness and At-Risk Youth/Mobile Hope	01	LMC	\$13,652.00
2021	8	220	6636214	Homelessness and At-Risk Youth/Mobile Hope	01	LMC	\$27,304.00
					01	Matrix Code	\$183,178.71
2021	6	219	6588384	Family and Youth Opportunity Center	03E	LMC	\$84,604.45
2021	6	219	6597592	Family and Youth Opportunity Center	03E	LMC	\$16,988.19
2021	6	219	6614303	Family and Youth Opportunity Center	03E	LMC	\$37,764.51
2021	6	219	6636214	Family and Youth Opportunity Center	03E	LMC	\$34,546.69
2021	6	219	6650355	Family and Youth Opportunity Center	03E	LMC	\$19,212.46
					03E	Matrix Code	\$193,116.30
2020	10	201	6533728	Good Shepherd Alliance - Mgmt.- 6-Steps to Self Sufficiency at Shelter and Transitional Homes	03T	LMC	\$10,238.44
2021	1	214	6575544	Healthy Families Loudoun/INMED	03T	LMC	\$12,608.89
2021	1	214	6588384	Healthy Families Loudoun/INMED	03T	LMC	\$6,667.51
2021	1	214	6597592	Healthy Families Loudoun/INMED	03T	LMC	\$3,707.70
2021	1	214	6614303	Healthy Families Loudoun/INMED	03T	LMC	\$10,256.27
2021	1	214	6636214	Healthy Families Loudoun/INMED	03T	LMC	\$8,727.46
2021	1	214	6650355	Healthy Families Loudoun/INMED	03T	LMC	\$4,324.59
					03T	Matrix Code	\$56,530.86
2021	2	215	6588384	Resident Services at Mt. Sterling Senior Housing Apts./Arlington Partnership for Affordable Housing	05A	LMC	\$827.59
2021	2	215	6614303	Resident Services at Mt. Sterling Senior Housing Apts./Arlington Partnership for Affordable Housing	05A	LMC	\$1,470.02
2021	2	215	6636214	Resident Services at Mt. Sterling Senior Housing Apts./Arlington Partnership for Affordable Housing	05A	LMC	\$300.72
2021	2	215	6650355	Resident Services at Mt. Sterling Senior Housing Apts./Arlington Partnership for Affordable Housing	05A	LMC	\$6,603.16
					05A	Matrix Code	\$9,201.49
2021	3	217	6575544	Employment Training/A Farm Less Ordinary	05B	LMC	\$12,253.88
2021	3	217	6588384	Employment Training/A Farm Less Ordinary	05B	LMC	\$1,800.91
2021	3	217	6614303	Employment Training/A Farm Less Ordinary	05B	LMC	\$4,781.78
2021	3	217	6636214	Employment Training/A Farm Less Ordinary	05B	LMC	\$7,660.02
2021	3	217	6650355	Employment Training/A Farm Less Ordinary	05B	LMC	\$3,312.10
					05B	Matrix Code	\$29,808.69
2020	11	202	6533728	Crossroads Jobs - Provision of Job Counseling Services	05H	LMC	\$3,780.49
2021	5	218	6564317	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	05H	LMC	\$7,445.36
2021	5	218	6575544	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	05H	LMC	\$6,643.61
2021	5	218	6588384	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	05H	LMC	\$8,772.91
2021	5	218	6614303	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	05H	LMC	\$6,419.33
2021	5	218	6636214	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	05H	LMC	\$3,966.87
2021	5	218	6650355	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	05H	LMC	\$2,251.92
					05H	Matrix Code	\$39,280.49
2020	8	199	6533728	INMED - Management - Healthy Families Program	05L	LMC	\$33,344.00
					05L	Matrix Code	\$33,344.00
2021	4	216	6575544	Northern Virginia Dental Clinic/NOVA Dental Clinic	05M	LMC	\$15,965.00
2021	4	216	6588384	Northern Virginia Dental Clinic/NOVA Dental Clinic	05M	LMC	\$15,253.56
2021	4	216	6636214	Northern Virginia Dental Clinic/NOVA Dental Clinic	05M	LMC	\$2,781.44
					05M	Matrix Code	\$34,000.00
2020	12	203	6533728	Mobile Hope - Provision of Emergency Housing (H/Motel) Stays	05Q	LMC	\$1,136.52
					05Q	Matrix Code	\$1,136.52
2021	7	221	6588384	Acquisition of Real Property/Loudoun Habitat for Humanity	14G	LMH	\$342,151.29
					14G	Matrix Code	\$342,151.29
Total							\$921,748.35

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	10	201	6533728	No	Good Shepherd Alliance - Mgmt.- 6-Steps to Self Sufficiency at Shelter and Transitional Homes	B20UC510006	EN	03T	LMC	\$10,238.44



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	1	214	6575544	No	Healthy Families Loudoun/INMED	B21UC510006	EN	03T	LMC	\$12,608.89
2021	1	214	6588384	No	Healthy Families Loudoun/INMED	B21UC510006	EN	03T	LMC	\$6,667.51
2021	1	214	6597592	No	Healthy Families Loudoun/INMED	B21UC510006	EN	03T	LMC	\$3,707.70
2021	1	214	6614303	No	Healthy Families Loudoun/INMED	B21UC510006	EN	03T	LMC	\$10,256.27
2021	1	214	6636214	No	Healthy Families Loudoun/INMED	B21UC510006	EN	03T	LMC	\$8,727.46
2021	1	214	6650355	No	Healthy Families Loudoun/INMED	B21UC510006	EN	03T	LMC	\$4,324.59
								03T	Matrix Code	\$56,530.86
2021	2	215	6588384	No	Resident Services at Mt. Sterling Senior Housing Apts./Arlington Partnership for Affordable Housing	B21UC510006	EN	05A	LMC	\$827.59
2021	2	215	6614303	No	Resident Services at Mt. Sterling Senior Housing Apts./Arlington Partnership for Affordable Housing	B21UC510006	EN	05A	LMC	\$1,470.02
2021	2	215	6636214	No	Resident Services at Mt. Sterling Senior Housing Apts./Arlington Partnership for Affordable Housing	B21UC510006	EN	05A	LMC	\$300.72
2021	2	215	6650355	No	Resident Services at Mt. Sterling Senior Housing Apts./Arlington Partnership for Affordable Housing	B21UC510006	EN	05A	LMC	\$6,603.16
								05A	Matrix Code	\$9,201.49
2021	3	217	6575544	No	Employment Training/A Farm Less Ordinary	B21UC510006	EN	05B	LMC	\$12,253.88
2021	3	217	6588384	No	Employment Training/A Farm Less Ordinary	B21UC510006	EN	05B	LMC	\$1,800.91
2021	3	217	6614303	No	Employment Training/A Farm Less Ordinary	B21UC510006	EN	05B	LMC	\$4,781.78
2021	3	217	6636214	No	Employment Training/A Farm Less Ordinary	B21UC510006	EN	05B	LMC	\$7,660.02
2021	3	217	6650355	No	Employment Training/A Farm Less Ordinary	B21UC510006	EN	05B	LMC	\$3,312.10
								05B	Matrix Code	\$29,808.69
2020	11	202	6533728	No	Crossroads Jobs - Provision of Job Counseling Services	B20UC510006	EN	05H	LMC	\$3,780.49
2021	5	218	6564317	No	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	B21UC510006	EN	05H	LMC	\$7,445.36
2021	5	218	6575544	No	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	B21UC510006	EN	05H	LMC	\$6,643.61
2021	5	218	6588384	No	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	B21UC510006	EN	05H	LMC	\$8,772.91
2021	5	218	6614303	No	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	B21UC510006	EN	05H	LMC	\$6,419.33
2021	5	218	6636214	No	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	B21UC510006	EN	05H	LMC	\$3,966.87
2021	5	218	6650355	No	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	B21UC510006	EN	05H	LMC	\$2,251.92
								05H	Matrix Code	\$39,280.49
2020	8	199	6533728	No	INMED - Management - Healthy Families Program	B20UC510006	EN	05L	LMC	\$33,344.00
								05L	Matrix Code	\$33,344.00
2021	4	216	6575544	No	Northern Virginia Dental Clinic/NOVA Dental Clinic	B21UC510006	EN	05M	LMC	\$15,965.00
2021	4	216	6588384	No	Northern Virginia Dental Clinic/NOVA Dental Clinic	B21UC510006	EN	05M	LMC	\$15,253.56
2021	4	216	6636214	No	Northern Virginia Dental Clinic/NOVA Dental Clinic	B21UC510006	EN	05M	LMC	\$2,781.44
								05M	Matrix Code	\$34,000.00
2020	12	203	6533728	Yes	Mobile Hope - Provision of Emergency Housing (H/Motel) Stays	B20UC510006	EN	05Q	LMC	\$1,136.52
								05Q	Matrix Code	\$1,136.52
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$202,165.53
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$1,136.52
Total										\$203,302.05

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	169	6533724	Program Administration 2018	21A		\$65.79
2018	9	169	6564309	Program Administration 2018	21A		\$540.00
2018	9	169	6614299	Program Administration 2018	21A		\$1,422.00
2018	9	169	6636212	Program Administration 2018	21A		\$11,110.80
2020	18	209	6533728	Loudoun County - CDBG Program Administration	21A		\$2,092.11
2020	18	209	6588316	Loudoun County - CDBG Program Administration	21A		\$18,012.10
2021	10	223	6564317	CDBG Administration	21A		\$70,915.13
2021	10	223	6575544	CDBG Administration	21A		\$16,729.04
2021	10	223	6588384	CDBG Administration	21A		\$23,505.55
2021	10	223	6597592	CDBG Administration	21A		\$9,151.44
2021	10	223	6614303	CDBG Administration	21A		\$25,746.16
2021	10	223	6619503	CDBG Administration	21A		\$16,737.54
2021	10	223	6636214	CDBG Administration	21A		\$14,068.33
2021	10	223	6650355	CDBG Administration	21A		\$17,298.38
					21A	Matrix Code	\$227,394.37
Total							\$227,394.37



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	2,280,072.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,280,072.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	622,864.44
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	17,796.01
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	640,660.45
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,639,411.55

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	622,864.44
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	622,864.44
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	622,864.44
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	555,737.37
17 CDBG-CV GRANT	2,280,072.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	24.37%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	17,796.01
20 CDBG-CV GRANT	2,280,072.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.78%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
LOUDOUN COUNTY , VA

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	193	6475077	COVID-19 - Loudoun Free Clinic - Patient Population Expansion Impact	05M	LMC	\$14,103.07
			6483995	COVID-19 - Loudoun Free Clinic - Patient Population Expansion Impact	05M	LMC	\$16,645.93
	3	194	6455638	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$16,409.88
			6464297	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$453.29
			6475077	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$2,500.00
			6495770	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$2,288.14
			6509454	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$291.17
			6533717	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$6,440.08
			6619493	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$206,637.48
			6636217	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$19,189.54
			6650357	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$25,756.18
			6661501	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$11,053.47
	4	195	6483995	COVID-19 Windy Hill Foundation - Stably at Home	05Q	LMC	\$3,474.80
			6517890	COVID-19 Windy Hill Foundation - Stably at Home	05Q	LMC	\$7,922.27
	5	196	6564305	COVID-19 Crossroads Jobs - Eastern Location	03E	LMJ	\$2,359.39
			6575539	COVID-19 Crossroads Jobs - Eastern Location	03E	LMJ	\$3,606.79
			6588309	COVID-19 Crossroads Jobs - Eastern Location	03E	LMJ	\$1,212.11
			6614295	COVID-19 Crossroads Jobs - Eastern Location	03E	LMJ	\$2,427.64
			6636217	COVID-19 Crossroads Jobs - Eastern Location	03E	LMJ	\$2,406.61
			6650357	COVID-19 Crossroads Jobs - Eastern Location	03E	LMJ	\$1,203.68
			6661501	COVID-19 Crossroads Jobs - Eastern Location	03E	LMJ	\$1,203.68
	19	210	6483995	COVID-19 LSNV - Housing Law Outreach and Advocacy Program	05C	LMC	\$21,252.16
			6509454	COVID-19 LSNV - Housing Law Outreach and Advocacy Program	05C	LMC	\$4,242.35
			6517890	COVID-19 LSNV - Housing Law Outreach and Advocacy Program	05C	LMC	\$6,505.49
	20	211	6495770	COVID-19 OAR - Challenge to Change	05Z	LMC	\$15,180.00
			6509454	COVID-19 OAR - Challenge to Change	05Z	LMC	\$16,820.00
	21	227	6636219	COVID-19 Impact Fund CV3 Community Residences Inc.	03B	LMC	\$36,407.10
			6650365	COVID-19 Impact Fund CV3 Community Residences Inc.	03B	LMC	\$7,452.25
			6661505	COVID-19 Impact Fund CV3 Community Residences Inc.	03B	LMC	\$8,847.82
	23	228	6650365	COVID-19 Impact Fund CV3 ECHO Job Training	05H	LMC	\$31,609.31
			6655383	COVID-19 Impact Fund CV3 ECHO Job Training	05H	LMC	\$56,800.12
			6661505	COVID-19 Impact Fund CV3 ECHO Job Training	05H	LMC	\$27,654.91
	24	226	6636219	COVID-19 Impact Fund CV3 Mobile Hope	05M	LMC	\$29,300.73
			6650365	COVID-19 Impact Fund CV3 Mobile Hope	05M	LMC	\$7,001.47
			6661505	COVID-19 Impact Fund CV3 Mobile Hope	05M	LMC	\$6,205.53
<b>Total</b>							<b>\$622,864.44</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	193	6475077	COVID-19 - Loudoun Free Clinic - Patient Population Expansion Impact	05M	LMC	\$14,103.07
			6483995	COVID-19 - Loudoun Free Clinic - Patient Population Expansion Impact	05M	LMC	\$16,645.93
	3	194	6455638	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$16,409.88
			6464297	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$453.29
			6475077	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$2,500.00
			6495770	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$2,288.14
			6509454	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$291.17
			6533717	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$6,440.08
			6619493	COVID-19 LAWS - COVID-19 Response	05G	LMC	\$206,637.48



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount							
CDBG	EN	LOUDOUN COUNTY	VA	2004	B04UC510006	\$949,000.00	\$0.00	\$949,000.00	\$949,000.00	\$0.00	\$0.00	\$0.00	\$0.00							
				2005	B05UC510006	\$939,835.00	\$0.00	\$939,835.00	\$939,835.00	\$0.00	\$0.00	\$0.00	\$0.00							
				2006	B06UC510006	\$880,155.00	\$0.00	\$880,155.00	\$880,155.00	\$0.00	\$0.00	\$0.00	\$0.00							
				2007	B07UC510006	\$909,973.00	\$0.00	\$909,973.00	\$909,973.00	\$0.00	\$0.00	\$0.00	\$0.00							
				2008	B08UC510006	\$900,537.00	\$0.00	\$900,537.00	\$900,537.00	\$0.00	\$0.00	\$0.00	\$0.00							
				2009	B09UC510006	\$927,799.00	\$0.00	\$927,799.00	\$927,799.00	\$0.00	\$0.00	\$0.00	\$0.00							
				2010	B10UC510006	\$1,024,094.00	\$0.00	\$1,024,094.00	\$1,024,094.00	\$0.00	\$0.00	\$0.00	\$0.00							
				2011	B11UC510006	\$870,338.00	\$0.00	\$870,338.00	\$870,338.00	\$0.00	\$0.00	\$0.00	\$0.00							
				2012	B12UC510006	\$908,498.00	\$0.00	\$908,498.00	\$908,498.00	\$0.00	\$0.00	\$0.00	\$0.00							
				2013	B13UC510006	\$1,016,624.00	\$0.00	\$1,016,624.00	\$1,016,624.00	\$0.00	\$0.00	\$0.00	\$0.00							
				2014	B14UC510006	\$1,091,770.00	\$0.00	\$1,091,770.00	\$1,091,770.00	\$0.00	\$0.00	\$0.00	\$0.00							
				2015	B15UC510006	\$1,083,086.00	\$0.00	\$1,082,751.71	\$1,034,475.88	\$22,181.45	\$334.29	\$48,610.12	\$0.00							
				2016	B16UC510006	\$1,110,235.00	\$0.00	\$1,110,235.00	\$1,031,435.93	\$0.00	\$0.00	\$78,799.07	\$0.00							
				2017	B17UC510006	\$1,158,986.00	\$0.00	\$1,158,986.00	\$1,051,492.10	\$0.00	\$0.00	\$107,493.90	\$0.00							
				2018	B18UC510006	\$1,334,299.00	\$0.00	\$1,324,578.00	\$1,164,323.84	\$13,072.80	\$9,721.00	\$169,975.16	\$0.00							
				2019	B19UC510006	\$1,324,740.00	\$0.00	\$1,046,071.23	\$1,001,334.89	\$0.00	\$278,668.77	\$323,405.11	\$0.00							
				2020	B20UC510006	\$1,413,992.00	\$0.00	\$1,362,709.00	\$1,158,561.81	\$18,012.10	\$51,283.00	\$255,430.19	\$0.00							
				2021	B21UC510006	\$1,463,391.00	\$0.00	\$1,463,391.00	\$1,226,951.78	\$1,226,951.78	\$0.00	\$236,439.22	\$0.00							
				LOUDOUN COUNTY)						\$19,307,352.00	\$0.00	\$18,967,344.94	\$18,087,199.23	\$1,280,218.13	\$340,007.06	\$1,220,152.77	\$0.00			
				EN Subtotal:						\$19,307,352.00	\$0.00	\$18,967,344.94	\$18,087,199.23	\$1,280,218.13	\$340,007.06	\$1,220,152.77	\$0.00			
				CDBG-R	EN	LOUDOUN COUNTY	VA	2009	B09UY510006	\$244,615.00	\$0.00	\$244,615.00	\$244,615.00	\$0.00	\$0.00	\$0.00	\$0.00			
								LOUDOUN COUNTY)						\$244,615.00	\$0.00	\$244,615.00	\$244,615.00	\$0.00	\$0.00	\$0.00
								EN Subtotal:						\$244,615.00	\$0.00	\$244,615.00	\$244,615.00	\$0.00	\$0.00	\$0.00
GRANTEE						\$19,551,967.00	\$0.00	\$19,211,959.94	\$18,331,814.23	\$1,280,218.13	\$340,007.06	\$1,220,152.77	\$0.00							





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
LOUDOUN COUNTY

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**PGM Year:** 2015  
**Project:** 0008 - Behavior Clinic/Barn Renovation  
**IDIS Activity:** 134 - Behavior Clinic/Barn Renovation 2015-2016

**Status:** Completed 7/12/2021 12:00:00 AM  
**Location:** 601 Catoctin Cir NE Leesburg, VA 20176-4964

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** CI Building Acquisition, Construction, Rehabilitation (17C)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/26/2015

**Description:**

This project will rehabilitate a large barn and re-purpose it into a behavior clinic to serve disabled individuals. The space will include individual consultation rooms, staff offices, a reception area and large conference room. The project funding will cover replacement of the roof, repair of all window frames and replacement of all windows. All historic materials will be retained or repaired to fullest extent possible. Some exterior repairs will be made, while preserving all historic features of the structure. The first floor of the building will be completely rehabilitated and renovated.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510006	\$485,209.95	\$0.00	\$485,209.95
<b>Total</b>	<b>Total</b>			<b>\$485,209.95</b>	<b>\$0.00</b>	<b>\$485,209.95</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	3



U.S. Department of Housing and Urban Development  
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>6</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	5
Non Low Moderate	0	0	0	45
Total	0	0	0	52
Percent Low/Mod				13.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	<p>The MOU was signed by various concurring parties between Nov-Dec 2016. Amendment to the original contract agreement (effective July 2015) was signed on Oct. 2017 by County Admin.</p> <p>Contract was awarded to CWP Construction LLC on September 2017 and construction began on Oct. 2017. Project is expected to be completed on or before June 30,2018.</p> <p>Quarter #1- Groundbreaking ceremony took place and no reported CDGB funds have been drawn.</p> <p>Quarter #2- Project progressing as expected; \$180K CDBG funds have been drawn.</p> <p>Timely compliance with Davis-Bacon and related laws has been achieved. SAM renewal was completed on Feb. 2018.</p> <p>Quarter#3- Various phases of the construction completed; project slowed down due to time frame to receive County approvals for plumbing and HVAC. Expected completion: end of May 2018.</p>	



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**PGM Year:** 2017  
**Project:** 0010 - Loudoun County Home Improvement Program 2017  
**IDIS Activity:** 161 - Loudoun County Home Improvement Program 2017-2018

Status: Open Objective: Provide decent affordable housing  
Location: 102 Heritage Way NE Ste 103 102 Heritage Way, NE Ste Outcome: Affordability  
103 Leesburg, VA 20176-4544 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/30/2017

**Description:**

This activity funds rehab., repairs, and accessibility repairs to owner-occupied homes of low to moderate income Loudoun residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$27,091.32	\$0.00	\$0.00
		2014	B14UC510006		\$0.00	\$27,091.32
		2017	B17UC510006	\$107,493.90	\$0.00	\$0.00
		2020	B20UC510006	\$50,246.11	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$184,831.33</b>	<b>\$0.00</b>	<b>\$27,091.32</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	A total of four(4) homes have received services; two in Sterling, one in Leesburg, and one in Round Hill. A total of four(4) households.	



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**PGM Year:** 2018  
**Project:** 0009 - Program Administration 2018  
**IDIS Activity:** 169 - Program Administration 2018

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/02/2018

**Description:**

This activity funds the costs of General Program Administration for Loudoun County's CDBG Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC510006	\$266,859.80	\$13,138.59	\$247,261.32
<b>Total</b>	<b>Total</b>			<b>\$266,859.80</b>	<b>\$13,138.59</b>	<b>\$247,261.32</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2018				
<b>Project:</b>	0010 - Loudoun County Home Rehabilitation 2018				
<b>IDIS Activity:</b>	172 - Howardsville Rehabilitation Project				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	1 Harrison St SE Howardsville Leesburg, VA 20175-3102	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/05/2019

**Description:**

An estimate of 10 homes in Loudoun County will be rehabilitated benefiting 10 low-to-moderate income households. Exact location information is not available at this time; temp address used is Loudoun County's Government Center in downtown Leesburg. Project's address/location is a required field to complete the set-up- also necessary to reallocate the funds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$39,554.06	\$0.00	\$0.00
		2014	B14UC510006		\$0.00	\$39,554.06
		2015	B15UC510006	\$86,591.77	\$22,104.01	\$34,800.59
		2016	B16UC510006	\$78,799.07	\$0.00	\$0.00
		2018	B18UC510006	\$140,655.68	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$345,600.58</b>	<b>\$22,104.01</b>	<b>\$74,354.65</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

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**PGM Year:** 2018  
**Project:** 0013 - Howardsville Temporary Housing Delivery Costs  
**IDIS Activity:** 174 - Howardsville Temporary Housing Delivery Costs

**Status:** Completed 12/31/2021 12:00:00 AM  
**Location:** 20965 Greengarden Rd Bluemont, VA 20135-2148

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Relocation (08)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/08/2019

**Description:**

This project covers the relocation costs associated with an extremely low incomeHowardsville household moving from their primary residence into a temporary trailer set up on site.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510006	\$45,501.63	\$0.00	\$45,501.63
<b>Total</b>	<b>Total</b>			<b>\$45,501.63</b>	<b>\$0.00</b>	<b>\$45,501.63</b>

**Proposed Accomplishments**

Households (General) : 2

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Project has secured temporary housing (trailer) for an extremely low income household for relocation during single family rehabilitation.	



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**PGM Year:** 2019  
**Project:** 0013 - Program Administration  
**IDIS Activity:** 175 - 2019 Program Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/08/2019

**Description:**

All program administrative activities including but not limited to program management, materials, conferences, and other activities that carry out the goals and objectives of the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC510006	\$264,948.00	\$0.00	\$220,211.66
<b>Total</b>	<b>Total</b>			<b>\$264,948.00</b>	<b>\$0.00</b>	<b>\$220,211.66</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2019		
<b>Project:</b>	0001 - Six Steps to Self-Sufficiency Emergency and Transitional Housing		
<b>IDIS Activity:</b>	181 - GSA Self Sufficiency Emergency and Transitional Housing Program		
<b>Status:</b>	Completed 8/31/2021 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	20684 Ashburn Rd Ashburn, VA 20147-2364	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Homeless Facilities (not operating costs) (03C)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2019

**Description:**

To provide emergency and transitional housing to homeless and at-risk homeless individuals and families in Loudoun County. Our program is made up of a group of projects (housing, case management, resource referrals, thrift shop vouchers, et al.) managed in a coordinated manner to serve those county citizens impacted by homelessness, with the end goal of seeing these individuals move from a state of precariousness to a state of stability and self-sufficiency.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC510006	\$27,216.28	\$0.00	\$27,216.28
<b>Total</b>	<b>Total</b>			<b>\$27,216.28</b>	<b>\$0.00</b>	<b>\$27,216.28</b>

**Proposed Accomplishments**

Public Facilities : 81

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:				0	0	0	0	0	0	72	0
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	33							
Low Mod	0	0	0	23							
Moderate	0	0	0	16							
Non Low Moderate	0	0	0	0							
Total	0	0	0	72							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This activity provides transitional housing and supportive services to persons experiencing homelessness.	



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**PGM Year:** 2019  
**Project:** 0004 - Job Counseling and Employment Services  
**IDIS Activity:** 183 - Crossroads Job Counseling and Employment Services

**Status:** Completed 9/30/2021 12:00:00 AM

**Location:** 1 E Market St Leesburg, VA 20176-3003

**Objective:** Create economic opportunities

**Outcome:** Sustainability

**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/24/2019

**Description:**

CDBG funds will be used to provide job search training and placement services to 145 unemployed and underemployed Loudoun residents. Place at least 78 applicants.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC510006	\$33,522.35	\$0.00	\$33,522.35
<b>Total</b>	<b>Total</b>			<b>\$33,522.35</b>	<b>\$0.00</b>	<b>\$33,522.35</b>

**Proposed Accomplishments**

People (General) : 145

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	41
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 111 41

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	16
Moderate	0	0	0	7
Non Low Moderate	0	0	0	6
Total	0	0	0	111
Percent Low/Mod				94.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Provided job counseling to job seekers.	





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<b>PGM Year:</b>	2019		
<b>Project:</b>	0005 - Primary Health Care for Mentally Ill Patients		
<b>IDIS Activity:</b>	184 - HealthWorks Primary Medical Care		
<b>Status:</b>	Completed 10/13/2021 4:52:03 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	163 Fort Evans Rd NE Leesburg, VA 20176-4420	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Health Services (05M)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2019

**Description:**  
CDBG funds will be used to provide primary medical care to low income Loudoun residents receiving care for serious mental illness at the Sterling office of MHSADS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC510006	\$20,873.98	\$0.00	\$20,873.98
<b>Total</b>	<b>Total</b>			<b>\$20,873.98</b>	<b>\$0.00</b>	<b>\$20,873.98</b>

**Proposed Accomplishments**

People (General) : 154

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	55
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	95
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Mental health care provided to extremely, low and moderate income persons with no or limited medical insurance.	



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<b>PGM Year:</b>	2019				
<b>Project:</b>	0006 - Housing Counseling Services				
<b>IDIS Activity:</b>	186 - LEDC Housing Counseling Services				
<b>Status:</b>	Completed 10/19/2021 12:00:00 AM	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	2300 9th St S Ste 300B Arlington, VA 22204-2345	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Housing Information and Referral Services (05X)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/25/2019

**Description:**

CDBG funds will be used to provide homeownership counseling services to low and moderate income residents in Loudoun County. It includes first-time homebuyer, financial capability, and foreclosure counseling and workshops. In response to the COVID-19 pandemic, this organization broaden their services to also assist with eviction prevention. A contract extension was granted since their services are in great need given the ongoing pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510006	\$1,222.66	\$0.00	\$1,222.66
		2019	B19UC510006	\$9,902.96	\$0.00	\$9,902.96
<b>Total</b>	<b>Total</b>			<b>\$11,125.62</b>	<b>\$0.00</b>	<b>\$11,125.62</b>

**Proposed Accomplishments**

Households (General) : 90

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	5	0	0	19	5	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>33</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>5</b>	<b>0</b>	<b>0</b>
Female-headed Households:	17		0		17			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	8	0	8	0
Low Mod	10	0	10	0
Moderate	10	0	10	0
Non Low Moderate	5	0	5	0
Total	33	0	33	0
Percent Low/Mod	84.8%		84.8%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	For quarter 1, race/ethnicity table did not update to 10 persons served- the correct amount. Per LEDC, 3 VHDA homebuyer education classes for 13 households were conducted; one in Spanish and two in English. In addition, LEDC provided foreclosure prevention counseling to one family and pre-purchase counseling for a household who purchased a home in Leesburg, VA. LEDC provided five (5) virtual homebuyer classes which were marked though Virginia Housing.	



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**PGM Year:** 2020  
**Project:** 0003 - COVID-19 Impact Fund - LAWS - COVID-19 Response  
**IDIS Activity:** 194 - COVID-19 LAWS - COVID-19 Response

**Status:** Open  
**Location:** 105 E Market St Leesburg, VA 20176-3112

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/13/2020

**Description:**

CDBG funds will be used to clean, sanitize, and purchase easy to clean equipment and hands-free supplies to make their service centers COVID-19 ready for staff and clients and provide temporary housinghotels stays in response to COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510006	\$508,385.00	\$258,023.28	\$279,965.76
<b>Total</b>	<b>Total</b>			<b>\$508,385.00</b>	<b>\$258,023.28</b>	<b>\$279,965.76</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	575	283
Black/African American:	0	0	0	0	0	0	133	0
Asian:	0	0	0	0	0	0	116	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 824 283

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	823
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	824
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Domestic violence shelter providing support and assistance to those experiencing violence issues and providing temporary shelter with motel stays in response to the need for greater social distancing. Families with young children at this time cannot be vaccinated and therefore to prevent the spread of the virus require separate spaces greater than the shelter can provide.	



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**PGM Year:** 2020

**Project:** 0005 - COVID-19 Impact Fund - Crossroads Jobs - Eastern Loudoun Location

**IDIS Activity:** 196 - COVID-19 Crossroads Jobs - Eastern Location

**Status:** Open

**Location:** 107 Free Ct Suite 350 Sterling, VA 20164-3202

**Objective:** Create economic opportunities

**Outcome:** Availability/accessibility

**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/13/2020

**Description:**

CDBG funds will be used to pay for office-space lease in eastern Loudoun County in response to COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510006	\$29,250.00	\$13,216.22	\$13,216.22
<b>Total</b>	<b>Total</b>			<b>\$29,250.00</b>	<b>\$13,216.22</b>	<b>\$13,216.22</b>

**Proposed Accomplishments**

Jobs : 95

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	13
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	18	18
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>31</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Crossroads provides job training and employment placement for non traditional employees.	





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**PGM Year:** 2020  
**Project:** 0006 - COVID-19 Limited Emergency Rental Assistance  
**IDIS Activity:** 197 - COVID-19 Loudoun - Limited Emergency Rental Assistance

**Status:** Canceled 10/19/2021 12:00:00 AM  
**Location:** 102 Heritage Way NE Ste 103 Suite 103 Leesburg, VA 20176-4544  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/13/2020

**Description:**

This activity is cancelled due to funding for rental assistance was provided to those in need by the State. Funds were reallocated by Substantial Amendment to LAWS for those fleeing domestic violence; due to COVID-19 short term hotel/motel stays will be the lodging to allow for social distancing and taking into account children under the age of 12 cannot be vaccinated. Rental assistance will be provided for individuals or households affected by COVID-19 for assistance to six months. This provision was made on August 7, 2020 Docket No. FR-6218-N-01 Notice of Program Rules, Waivers and Alternative Requirements under the CARES Act for CDBG Coronavirus Response Grants which provides The Extension of Emergency payments for individuals or families impacted by the coronavirus for assistance up to six months.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 480

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0007 - COVID-19 Program Administration  
**IDIS Activity:** 198 - COVID-19 Program Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/13/2020

**Description:**

Program administration of all COVID-19-related projects.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510006	\$70,141.00	\$11,470.95	\$11,470.95
<b>Total</b>	<b>Total</b>			<b>\$70,141.00</b>	<b>\$11,470.95</b>	<b>\$11,470.95</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2020					
<b>Project:</b>	0008 - INMED - Healthy Families					
<b>IDIS Activity:</b>	199 - INMED - Management - Healthy Families Program					
<b>Status:</b>	Completed 7/1/2021 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	21630 Ridgetop Cir Ste 130 #130 Sterling, VA 20166-6564	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Child Care Services (05L)	<b>National Objective:</b>	LMC	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2021

**Description:**

CDBG funds will pay for staff salaries and operating costs to manage the Healthy Families Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC510006	\$73,426.29	\$33,344.00	\$73,426.29
<b>Total</b>	<b>Total</b>			<b>\$73,426.29</b>	<b>\$33,344.00</b>	<b>\$73,426.29</b>

**Proposed Accomplishments**

People (General) : 345

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	381	381
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381</b>	<b>381</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	363
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	381
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Provide supportive case management services for at risk families with young children; services included assessment to identify potential risks for families in need of additional services, financial management education including budgeting, and parenting classes.	



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**PGM Year:** 2020  
**Project:** 0009 - NVDC- Oral Health Program  
**IDIS Activity:** 200 - NVDC - Administration - Adult Oral Health Services

**Status:** Completed 6/1/2022 12:00:00 AM  
**Location:** 2 Pidgeon Hill Dr Ste 230 #230 Sterling, VA 20165-6148

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2021

**Description:**

Provision of dental care services to adults 18+ years old for uninsured and underinsured persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC510006	\$1,952.40	\$0.00	\$1,952.40
		2020	B20UC510006	\$30,375.47	\$0.00	\$30,375.47
<b>Total</b>	<b>Total</b>			<b>\$32,327.87</b>	<b>\$0.00</b>	<b>\$32,327.87</b>

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	161	26
Black/African American:	0	0	0	0	0	0	7	7
Asian:	0	0	0	0	0	0	47	47
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	33	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 250 113

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	241
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	CDBG funded activity provided oral care services for extremely low income persons.	





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<b>PGM Year:</b>	2020					
<b>Project:</b>	0010 - GSA- Six Steps to Self Sufficiency					
<b>IDIS Activity:</b>	201 - Good Shepherd Alliance - Mgmt.- 6-Steps to Self Sufficiency at Shelter and Transitional Homes					
<b>Status:</b>	Completed 8/31/2021 12:00:00 AM	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	Address Suppressed	<b>Outcome:</b>	Sustainability			
		<b>Matrix Code:</b>	Operating Costs of Homeless/AIDS Patients Programs (03T)	<b>National Objective:</b>	LMC	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2021

**Description:**

Utility and salary payments (operational expenses) to manage the Six Steps Sufficiency Program at the emergency shelter and in transitional homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC510006	\$39,860.70	\$10,238.44	\$39,860.70
<b>Total</b>	<b>Total</b>			<b>\$39,860.70</b>	<b>\$10,238.44</b>	<b>\$39,860.70</b>

**Proposed Accomplishments**

People (General) : 116

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	11
Black/African American:	0	0	0	0	0	0	29	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>12</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	This activity provides transitional housing and supportive services to persons experiencing homelessness.	



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**PGM Year:** 2020  
**Project:** 0011 - Crossroads Jobs - Job Counseling and Employment Services

**IDIS Activity:** 202 - Crossroads Jobs - Provision of Job Counseling Services

**Status:** Completed 6/1/2022 12:00:00 AM

**Objective:** Create economic opportunities

**Location:** 1 E Market St Ste 202 Suite 202 Leesburg, VA 20176-3014

**Outcome:** Sustainability

**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2021

**Description:**

Provision of job counseling services for employment including those with disabilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC510006	\$31,232.24	\$3,780.49	\$31,232.24
<b>Total</b>	<b>Total</b>			<b>\$31,232.24</b>	<b>\$3,780.49</b>	<b>\$31,232.24</b>

**Proposed Accomplishments**

People (General) : 108

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	55
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>55</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	20
Moderate	0	0	0	6
Non Low Moderate	0	0	0	3
Total	0	0	0	110
Percent Low/Mod				97.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Providing job counseling and skill building for employment and increased employment opporunities.	



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<b>PGM Year:</b>	2020				
<b>Project:</b>	0012 - Mobile Hope - Rapid Rehousing Program				
<b>IDIS Activity:</b>	203 - Mobile Hope - Provision of Emergency Housing (H/Motel) Stays				
<b>Status:</b>	Completed 6/1/2022 12:00:00 AM	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	Address Suppressed	<b>Outcome:</b>	Affordability		
		<b>Matrix Code:</b>	Subsistence Payment (05Q)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/08/2021

**Description:**

Emergency housing assistance for at risk or newly homeless young adults ages 18-24 with hotelmotel stays; case management assistance for clients to transition from homelessness to permanent housing; assistance for up to 3 months.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC510006	\$88,461.38	\$1,136.52	\$88,461.38
<b>Total</b>	<b>Total</b>			<b>\$88,461.38</b>	<b>\$1,136.52</b>	<b>\$88,461.38</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	5
Black/African American:	0	0	0	0	0	0	20	11
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 54 18

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Mobile Hope provides emergency shelter for homeless youth in the form of hotel stays with supportive services to transition into stable housing and employment.	



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**PGM Year:** 2020  
**Project:** 0013 - HealthWorks - Medical Care  
**IDIS Activity:** 204 - HealthWorks - Provision of Medical Services

**Status:** Completed 6/1/2022 12:00:00 AM  
**Location:** 163 Fort Evans Rd NE Leesburg, VA 20176-4420

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (050)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/08/2021

**Description:**

Medical services to the serious mentally ill.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC510006	\$28,647.63	\$0.00	\$28,647.63
<b>Total</b>	<b>Total</b>			<b>\$28,647.63</b>	<b>\$0.00</b>	<b>\$28,647.63</b>

**Proposed Accomplishments**

People (General) : 195

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	4
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>4</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	55
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	94
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Medical services provided for mentally ill patients.	





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<b>PGM Year:</b>	2020		
<b>Project:</b>	0016 - Cornerstones - Tuscarora Crossing Apartments		
<b>IDIS Activity:</b>	205 - Cornerstones - Acquisition - of land to develop affordable rental units		
<b>Status:</b>	Completed 8/31/2021 12:00:00 AM	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	11150 Sunset Hills Rd Ste 210 Suite 210 Reston, VA 20190-5334	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Acquisition of Real Property (01)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2021

**Description:**

Predevelopment costs necessary for the development of an affordable senior housing rental building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC510006	\$174,297.00	\$0.00	\$174,297.00
<b>Total</b>	<b>Total</b>			<b>\$174,297.00</b>	<b>\$0.00</b>	<b>\$174,297.00</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Predevelopment activity for senior low income rental apartment building.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0014 - INMED - Opportunity Center Lease		
<b>IDIS Activity:</b>	206 - INMED-Acquisition through long term lease		
<b>Status:</b>	Completed 8/31/2021 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	21630 Ridgetop Cir Ste 130 Suite 130 Sterling, VA 20166-6564	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Acquisition of Real Property (01)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2021

**Description:**

Acquisition through long term lease for INMNED's base of operations for administration to provide supportive services to the community including health services, Non-English Speakers Language support, referral services to other non-profits agencies, homework help and school liaison support and exercise classes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,246.11	\$0.00	\$0.00
		2014	B14UC510006		\$0.00	\$50,246.11
		2020	B20UC510006	\$147,952.87	\$46,658.71	\$147,952.87
<b>Total</b>	<b>Total</b>			<b>\$198,198.98</b>	<b>\$46,658.71</b>	<b>\$198,198.98</b>

**Proposed Accomplishments**

Public Facilities : 2,000

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,650	4,617
Black/African American:	0	0	0	0	0	0	19	19
Asian:	0	0	0	0	0	0	77	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,746</b>	<b>4,636</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	4,441				
Low Mod	0	0	0	289				
Moderate	0	0	0	14				
Non Low Moderate	0	0	0	2				
Total	0	0	0	4,746				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	The Opportunity Center project provides a wide variety of supportive services for at risk families. Given the pandemic, at home visits are conducted virtually. Supportive services provided include Spanish-Language Parent Education support group, emergency rental assistance grant funded from 100 Women Strong , food and necessities donated from community partners, provide referral services for health, education, and crisis services, and virtual summer day camp for children ages five to twelve.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0017 - Loudoun County - Home and Rehabilitation Project		
<b>IDIS Activity:</b>	208 - Loudoun County - Rehabilitation of Properties		
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	102 Heritage Way NE Leesburg, VA 20176-4544	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/22/2021

**Description:**  
Rehabilitation of properties for income eligible households in need of necessary rehabilitation for the health, safety and welfare of the primary residence of homeowners.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC510006	\$110,297.05	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$110,297.05</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0018 - Program Administration  
**IDIS Activity:** 209 - Loudoun County - CDBG Program Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2021

**Description:**

Up to 20% of entire HUD CDBG award amount may be allocated for program administration costs, which includes staff payroll and fair housing studies/evaluations, among other costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC510006	\$282,798.40	\$20,104.21	\$239,194.37
<b>Total</b>	<b>Total</b>			<b>\$282,798.40</b>	<b>\$20,104.21</b>	<b>\$239,194.37</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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<b>PGM Year:</b>	2020		
<b>Project:</b>	0019 - COVID-19 Impact Fund - Legal Services of Northern Virginia (LSNV)		
<b>IDIS Activity:</b>	210 - COVID-19 LSNV - Housing Law Outreach and Advocacy Program		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	8 South St SW Leesburg, VA 20175-2938	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Legal Services (05C)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/21/2020

**Description:**

CDBG funds will be used to help prevent, prepare for, and respond to the coronavirus pandemic by paying for staff; (attorneys paralegals, and renter assister)and their fringe benefits to carry out the Housing Law Outreach and Advocacy Program which helps to address the prevention of foreclosures, evictions, lockouts, substandard living conditions, utility cut-offs, involuntary displacement due to job loss, and/or discrimination based on mental health or physical disability. This activity has received additional CARES funding and will be serving clients at risk of eviction or foreclosure.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510006	\$32,000.00	\$0.00	\$32,000.00
<b>Total</b>	<b>Total</b>			<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	30
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102</b>
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>			
Extremely Low	0	0	0	74			
Low Mod	0	0	0	19			
Moderate	0	0	0	9			
Non Low Moderate	0	0	0	0			
Total	0	0	0	102			
Percent Low/Mod	100.0%						

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Northern Virginia Legal Services provides legal services for extremely low, very low and moderate income persons for eviction prevention in response to COVID.	



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**PGM Year:** 2019  
**Project:** 0025 - LEDC Housing and Referral Services in Response to COVID  
**IDIS Activity:** 212 - LEDC Housing Counseling Services In Response to COVID

**Status:** Open  
**Location:** 2300 9th St N Suite 300B Arlington, VA 22201-1802  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Information and Referral Services (05X)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/01/2021

**Description:**

LEDC Housing Counseling Services In Response to COVID for low income households in need of housing referrals and resources.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC510006	\$7,657.97	\$0.00	\$7,657.97
<b>Total</b>	<b>Total</b>			<b>\$7,657.97</b>	<b>\$0.00</b>	<b>\$7,657.97</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Activity provided services assistance to clients seeking affordable housing, providing financial counseling and referrals to other supportive services needed in response to COVID>	



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<b>PGM Year:</b>	2019		
<b>Project:</b>	0024 - INMED Healthy Families in Response to COVID		
<b>IDIS Activity:</b>	213 - INMED Healthy Families in Response to COVID		
<b>Status:</b>	Completed 10/13/2021 4:52:45 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	21630 Ridgetop Cir Su 130ite Sterling, VA 20166-6564	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Child Care Services (05L)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/02/2021

**Description:**  
PY 16 EN activity in response to COVID; providing services to low income families in need of supportive services; revised voucher to reflect COVID related activity.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC510006	\$18,300.80	\$0.00	\$18,300.80
<b>Total</b>	<b>Total</b>			<b>\$18,300.80</b>	<b>\$0.00</b>	<b>\$18,300.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	129
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129</b>	<b>129</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	129
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	129
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Services are provided to low income persons in need of medical assistance and other supportive resources in response to COVID.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0001 - Healthy Families Loudoun/INMED		
<b>IDIS Activity:</b>	214 - Healthy Families Loudoun/INMED		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	21630 Ridgetop Cir Ste 130 Suite 130 Sterling, PA 20166-6564	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Operating Costs of Homeless/AIDS Patients Programs (03T)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2021

**Description:**

The Healthy Families Loudoun program provides both in person and virtual visits providing case management for families at risk to prevent instability and crisis. Their mission is to provide supportive and skill-building services to stabilize individuals and families to promote self-sufficiency.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510006	\$79,662.00	\$46,292.42	\$46,292.42
<b>Total</b>	<b>Total</b>			<b>\$79,662.00</b>	<b>\$46,292.42</b>	<b>\$46,292.42</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	199	197
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 199 197

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	185
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	199
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	This program year, INMED received 61 referrals, conducted 53 screenings, 32 assessments, delivered 834 home visits with 1,176 referrals. Additional support was provided for family education groups, virtual and in-person home visits including a range of standardized assessments to identify potential risks early and link families to local resource before instability and crisis occur.	





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<b>PGM Year:</b>	2021		
<b>Project:</b>	0002 - Resident Services at Mt. Sterling Senior Housing Apts./ Arlington Partnership for Affordable Housing		
<b>IDIS Activity:</b>	215 - Resident Services at Mt. Sterling Senior Housing Apts./Arlington Partnership for Affordable Housing		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	4995 Bartholomew Fair Drive Sterling, VA 20164	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Senior Services (05A)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2021

**Description:**

Advanced partnership, program and implementation planning for low income senior housing units.  
Planning process for on-site services and resources necessary for support of the residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510006	\$25,000.00	\$9,201.49	\$9,201.49
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$9,201.49</b>	<b>\$9,201.49</b>

**Proposed Accomplishments**

People (General) : 98

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	In 2021, APAH continued planning resident services, and looking to hire a Rental Services Coordinator, and evaluating potential program partners. Construction anticipated to be completed in early 2022.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0004 - Northern Virginia Dental Clinic/NOVA Dental Clinic		
<b>IDIS Activity:</b>	216 - Northern Virginia Dental Clinic/NOVA Dental Clinic		
<b>Status:</b>	Completed 7/28/2022 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	2 Pidgeon Hill Dr Sterling, VA 20165-6145	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Health Services (05M)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2021

**Description:**

Provide dental care for extremely low-, and low-income Loudoun County residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510006	\$34,000.00	\$34,000.00	\$34,000.00
<b>Total</b>	<b>Total</b>			<b>\$34,000.00</b>	<b>\$34,000.00</b>	<b>\$34,000.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	240	223
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	43	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326</b>	<b>223</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	304
Low Mod	0	0	0	21
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	326
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Provide oral care for uninsured and underinsured very low and low income Loudoun County residents. Northern Virginia Dental Clinic provided services to 326 low to moderate income clients with needs ranging from new patients with comprehensive examinations, emergency care to relieve acute pain and infection conditions and definitive care.	



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**PGM Year:** 2021  
**Project:** 0003 - Employment Training/A Farm Less Ordinary  
**IDIS Activity:** 217 - Employment Training/A Farm Less Ordinary

**Status:** Open  
**Location:** 11407 Olde Stone Ln Lovettsville, VA 20180-1871

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities (05B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2021

**Description:**

Provide training and employment for developmentally and intellectually disabled employees transitioning from school to the workforce.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510006	\$40,100.00	\$29,808.69	\$29,808.69
<b>Total</b>	<b>Total</b>			<b>\$40,100.00</b>	<b>\$29,808.69</b>	<b>\$29,808.69</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	202	42
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239</b>	<b>42</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	146
Low Mod	0	0	0	70
Moderate	0	0	0	0
Non Low Moderate	0	0	0	23
Total	0	0	0	239
Percent Low/Mod				90.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Providing employment, job training skills for developmentally disabled youth and adults on working farm that grows produce which is sold at farmers markets and community share boxes. In addition to providing direct client services to the growers, local schools with special needs students also come to the farm to learn farming skills.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0005 - Crossroads Jobs Counseling/Crossroads Jobs, Inc.		
<b>IDIS Activity:</b>	218 - Crossroads Jobs Counseling/Crossroads Jobs, Inc.		
<b>Status:</b>	Open	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	1 E Market St Leesburg, VA 20176-3003	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Employment Training (05H)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2021

**Description:**

Provide job search training and services to unemployed and underemployed Loudoun County residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510006	\$35,500.00	\$35,500.00	\$35,500.00
<b>Total</b>	<b>Total</b>			<b>\$35,500.00</b>	<b>\$35,500.00</b>	<b>\$35,500.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	1
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>1</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Providing job coaching, interview skills for employment. During this grant year, Crossroads was able to provide 74 job placements with local employers including HealthWorks, Cheesecake Factory, LAWS, Winwood Children's Center, Loudoun County Public Schools, Books International, Dulles Jeep, Morningside House, MVB Bank, Metso Autotec, and MedSource Corporation.	





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**PGM Year:** 2021  
**Project:** 0006 - Family and Youth Opportunity Center  
**IDIS Activity:** 219 - Family and Youth Opportunity Center

**Status:** Open  
**Location:** 21630 Ridgetop Cir Ste 130 Suite 130 Sterling, PA 20166-6564

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2021

**Description:**

Center for family education and support services at INMED location.

Support was provided for Healthy Families Loudoun, Spanish-Language Parent Education Support Groups, Bilingual Assistance, Emergency Rental Assistance, Information and Referral, Community Response Food Distribution, Diaper Distribution, Digital Literacy, Hangout for mental health supporting activities, Homework Help, Cake4Kids celebrations, Charla de Mujeres (Women's Chat), Zumba and Yoga.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510006	\$219,070.00	\$193,116.30	\$193,116.30
<b>Total</b>	<b>Total</b>			<b>\$219,070.00</b>	<b>\$193,116.30</b>	<b>\$193,116.30</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,663	1,629
Black/African American:	0	0	0	0	0	0	23	4
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	14	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,746</b>
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>			
Extremely Low	0	0	0	1,672			
Low Mod	0	0	0	60			
Moderate	0	0	0	13			
Non Low Moderate	0	0	0	1			
Total	0	0	0	1,746			
Percent Low/Mod	99.9%						

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Support was provided for Healthy Families Loudoun, Spanish-Language Parent Education/Support Groups, Bilingual Assistance, Emergency Rental Assistance, Information and Referral, Community Response/Food Distribution, Diaper Distribution, Digital Literacy, Hangout for mental health supporting activities, Homework Help, Cake4Kids celebrations, Charla de Mujeres (Women's Chat), Zumba and Yoga. 1,746 clients were assisted.	



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**PGM Year:** 2021  
**Project:** 0008 - Homelessness and At-Risk Youth/Mobile Hope  
**IDIS Activity:** 220 - Homelessness and At-Risk Youth/Mobile Hope

**Status:** Open  
**Location:** 302 Parker Ct SE Leesburg, VA 20175-3711

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2021

**Description:**

Provide support and temporary overnight shelter for homeless persons ages 18-24 years old.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510006	\$163,824.00	\$136,520.00	\$136,520.00
<b>Total</b>	<b>Total</b>			<b>\$163,824.00</b>	<b>\$136,520.00</b>	<b>\$136,520.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	222	54
Black/African American:	0	0	0	0	0	0	116	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385</b>	<b>54</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	385
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	385
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds are used to pay for the base operations rent for Mobile Hope which provides supportive services for at risk and newly homeless youth ages 18 - 24 years old. Mobile Hope provided basic needs support, emergency shelter, case management, and crisis care for 385 clients this program year.	



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<b>PGM Year:</b>	2021		
<b>Project:</b>	0007 - Acquisition of Real Property/Loudoun Habitat for Humanity		
<b>IDIS Activity:</b>	221 - Acquisition of Real Property/Loudoun Habitat for Humanity		
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	700 Fieldstone Dr NE Leesburg, VA 20176-4799	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Acquisition for Rehabilitation (14G)
		<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/24/2022

**Description:**

Two (2) existing single family dwellings were acquired and resold to income eligible households to provide affordable housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510006	\$500,000.00	\$342,151.29	\$342,151.29
<b>Total</b>	<b>Total</b>			<b>\$500,000.00</b>	<b>\$342,151.29</b>	<b>\$342,151.29</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Two properties have been purchased serving households at 51% annual income. Habitat for Humanity has been a long time community partner to CDBG and provider of affordable housing for Loudoun County.	



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**PGM Year:** 2021  
**Project:** 0009 - Loudoun County Home Rehabilitation Project  
**IDIS Activity:** 222 - Loudoun County Home Rehabilitation Project

**Status:** Open  
**Location:** 1 Harrison St SE Leesburg, VA 20175-3102

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/24/2022

**Description:**

Rehabilitation of income eligible owner-occupied housing units.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510006	\$73,557.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$73,557.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2021  
**Project:** 0010 - CDBG Administration  
**IDIS Activity:** 223 - CDBG Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2021

**Description:**

Up to 20% of entire HUD CDBG award amount may be allocated for program administration costs, which includes staff payroll and fair housing studies evaluations, among other costs. Estimated HUD award used for calculation is \$1,442,139.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510006	\$292,678.00	\$194,151.57	\$194,151.57
<b>Total</b>	<b>Total</b>			<b>\$292,678.00</b>	<b>\$194,151.57</b>	<b>\$194,151.57</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0024 - COVID-19 CV3 Mobile Hope  
**IDIS Activity:** 226 - COVID-19 Impact Fund CV3 Mobile Hope

**Status:** Open  
**Location:** 302 Parker Ct SE Leesburg, VA 20175-3711

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Health Services (05M)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/05/2022

**Description:**

CV3 Activity in response to COVID to rent offsite storage units for donations and purchase supplies including gloves, masks, and hand sanitizer for at risk of becoming homeless or newly homeless young adults ages 19 -24.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510006	\$75,000.00	\$36,302.20	\$36,302.20
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$36,302.20</b>	<b>\$36,302.20</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0021 - COVID-19 Impact Fund CV3 Community Residences Inc.  
**IDIS Activity:** 227 - COVID-19 Impact Fund CV3 Community Residences Inc.

**Status:** Open  
**Location:** 14160 Newbrook Dr Chantilly, VA 20151-2297

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Facility for Persons with Disabilities (03B)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/05/2022

**Description:**

In response to the financial impact of COVID-19, Cri will be using CV-3 funds to pay the facility rent and cleanings of building serving persons with mental and developmental disabilities with supportive services.

Cri, Inc.  
was shuttered to its clients during the pandemic therefor unable to receive funding provided for their client's care at the day program center.

The tieback to the County's threshold of changing community needs is met with evidenced with loss of income.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510006	\$116,000.00	\$43,859.35	\$43,859.35
<b>Total</b>	<b>Total</b>			<b>\$116,000.00</b>	<b>\$43,859.35</b>	<b>\$43,859.35</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
LOUDOUN COUNTY

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**PGM Year:** 2020  
**Project:** 0023 - ECHO CV3 Job Training  
**IDIS Activity:** 228 - COVID-19 Impact Fund CV3 ECHO Job Training

**Status:** Open  
**Location:** 71 Lawson Rd SE Leesburg, VA 20175-4433

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/05/2022

**Description:**

In response to the financial impact of COVID-19, Every Citizen Has Opportunity (ECHO) created a specialty bakery for dog biscuits. This newly created business provides job training for 18 to 20 of their developmentally disabled clients. They are supervised by two employees on baking skills. This provides aid the loss of income to the non-profit, job training and socialization for clients impacted by the virus.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510006	\$344,000.00	\$31,609.31	\$31,609.31
<b>Total</b>	<b>Total</b>			<b>\$344,000.00</b>	<b>\$31,609.31</b>	<b>\$31,609.31</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>			
Extremely Low	0	0	0	0			
Low Mod	0	0	0	28			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	28			
Percent Low/Mod	100.0%						

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	ECHO provides bakery vocational training for individuals with disabilities. To date 28persons have received assistance.	





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**PGM Year:** 2020  
**Project:** 0025 - COVID-19 Impact Fund CV3 Loudoun Recovery NFVS  
**IDIS Activity:** 229 - COVID-19 Impact Fund Loudoun Recovery Program

**Status:** Open  
**Location:** 10455 White Granite Dr Ste 100 Suite 100 Oakton, VA  
22124-2764  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/06/2022

**Description:**

In response to COVID-19, Northern Virginia Family Service through the newly created Loudoun Recovery Program (data provided by the health department by zip codes in Loudoun County with high reported cases of COVID) to assist eligible low to moderate income households impacted by the social and financial effects of the pandemic will provide direct client support.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510006	\$388,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$388,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$5,797,362.83</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$3,593,139.54</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,565,728.04</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2021 1	Healthy Families Loudoun/INMED	Intensive case management program promoting skills for self-sufficiency for low-income households at risk of homelessness.	CDBG	\$79,662.00	\$79,662.00	\$46,292.42	\$33,369.58	\$46,292.42
2	Resident Services at Mt. Sterling Senior Housing Apts./ Arlington Partnership for Affordable Housing	Advanced partnership, program and implementation planning for low income senior housing units. Planning process for on-site services and resources necessary for support of the residents.	CDBG	\$25,000.00	\$25,000.00	\$9,201.49	\$15,798.51	\$9,201.49
3	Employment Training/A Farm Less Ordinary	Provide training and employment for developmentally and intellectually disabled employees transitioning from school to the workforce.	CDBG	\$40,100.00	\$40,100.00	\$29,808.69	\$10,291.31	\$29,808.69
4	Northern Virginia Dental Clinic/NOVA Dental Clinic	Provide dental care for extremely low-, and low-income Loudoun County residents.	CDBG	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00
5	Crossroads Jobs Counseling/Crossroads Jobs, Inc.	Provide job search training and services to unemployed and underemployed Loudoun County residents.	CDBG	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00
6	Family and Youth Opportunity Center	Center for family education and support services at INMED location.	CDBG	\$0.00	\$219,070.00	\$193,116.30	\$25,953.70	\$193,116.30
7	Acquisition of Real Property/Loudoun Habitat for Humanity	Acquire at least two (2) existing single family dwellings to resell to extremely low and very low income households.	CDBG	\$500,000.00	\$500,000.00	\$342,151.29	\$157,848.71	\$342,151.29
8	Homelessness and At-Risk Youth/Mobile Hope	Provide support and temporary overnight shelter for homeless persons ages 18-24 years old.	CDBG	\$163,824.00	\$163,824.00	\$136,520.00	\$27,304.00	\$136,520.00
9	Loudoun County Home Rehabilitation Project	Rehabilitation of income eligible owner-occupied housing units.	CDBG	\$77,807.00	\$73,557.00	\$0.00	\$73,557.00	\$0.00
10	CDBG Administration	Up to 20% of entire HUD CDBG award amount may be allocated for program administration costs, which includes staff payroll and fair housing studies/evaluations, among other costs. Estimated HUD award used for calculation is \$1,442,139.	CDBG	\$288,428.00	\$292,678.00	\$194,151.57	\$98,526.43	\$194,151.57



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LOUDOUN COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$136,520.00	2	\$46,658.71	3	\$183,178.71
	Relocation (08)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	1	\$136,520.00	3	\$46,658.71	4	\$183,178.71
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	4	\$22,104.01	0	\$0.00	4	\$22,104.01
	Acquisition for Rehabilitation (14G)	1	\$342,151.29	0	\$0.00	1	\$342,151.29
	Total Housing	5	\$364,255.30	0	\$0.00	5	\$364,255.30
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	1	\$43,859.35	0	\$0.00	1	\$43,859.35
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	2	\$206,332.52	0	\$0.00	2	\$206,332.52
	Total Public Facilities and Improvements	3	\$250,191.87	1	\$0.00	4	\$250,191.87
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$46,292.42	1	\$10,238.44	2	\$56,530.86
	Senior Services (05A)	1	\$9,201.49	0	\$0.00	1	\$9,201.49
	Services for Persons with Disabilities (05B)	1	\$29,808.69	0	\$0.00	1	\$29,808.69
	Legal Services (05C)	1	\$0.00	0	\$0.00	1	\$0.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$258,023.28	0	\$0.00	1	\$258,023.28
	Employment Training (05H)	2	\$67,109.31	2	\$3,780.49	4	\$70,889.80
	Child Care Services (05L)	0	\$0.00	2	\$33,344.00	2	\$33,344.00
	Health Services (05M)	2	\$36,302.20	3	\$34,000.00	5	\$70,302.20
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$1,136.52	1	\$1,136.52
	Housing Information and Referral Services (05X)	1	\$0.00	1	\$0.00	2	\$0.00
	Total Public Services	10	\$446,737.39	11	\$82,499.45	21	\$529,236.84



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Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities	
		Open Count	Disbursed		Disbursed			Disbursed	
General Administration and Planning	Planning (20)	1	\$11,470.95	0	\$0.00		1	\$11,470.95	
	General Program Administration (21A)	4	\$227,394.37	0	\$0.00		4	\$227,394.37	
	Total General Administration and Planning	5	\$238,865.32	0	\$0.00		5	\$238,865.32	
Grand Total		24	\$1,436,569.88	16	\$129,158.16		40	\$1,565,728.04	



U.S. Department of Housing and Urban Development  
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LOUDOUN COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	385	1	386
		Public Facilities	0	4,746	4,746
	Relocation (08)	Households	0	1	1
	Total Acquisition		385	4,748	5,133
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	0	52	52
	Total Economic Development		0	52	52
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	4	0	4
	Acquisition for Rehabilitation (14G)	Housing Units	2	0	2
	Total Housing		6	0	6
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	72	72
	Neighborhood Facilities (03E)	Public Facilities	1,746	0	1,746
		Jobs	63	0	63
	Total Public Facilities and Improvements		1,809	72	1,881
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	199	41	240
	Senior Services (05A)	Persons	0	0	0
	Services for Persons with Disabilities (05B)	Persons	239	0	239
	Legal Services (05C)	Persons	102	0	102
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	824	0	824
	Employment Training (05H)	Persons	71	221	292
	Child Care Services (05L)	Persons	0	510	510
	Health Services (05M)	Persons	0	671	671
	Mental Health Services (05O)	Persons	0	94	94
	Subsistence Payment (05Q)	Persons	0	54	54
	Housing Information and Referral Services (05X)	Persons	1	0	1
		Households	0	33	33
	Total Public Services		1,436	1,624	3,060
Grand Total			3,636	6,496	10,132



U.S. Department of Housing and Urban Development  
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LOUDOUN COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	3	1	
	Black/African American	0	0	3	0	
	Total Housing	0	0	6	1	
Non Housing	White	8,233	7,417	19	5	
		679	326	0	0	
	Black/African American	368	42	9	0	
		180	0	0	0	
	Asian	282	48	3	0	
		145	18	0	0	
	American Indian/Alaskan Native	10	3	0	0	
	Native Hawaiian/Other Pacific Islander	8	1	0	0	
	American Indian/Alaskan Native & White	2	1	0	0	
	Asian & White	14	0	0	0	
	Black/African American & White	9	1	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	
	Other multi-racial	147	39	3	0	
		13	0	0	0	
	Total Non Housing	10,092	7,896	34	5	
Grand Total	White	8,233	7,417	22	6	
		679	326	0	0	
	Black/African American	368	42	12	0	
		180	0	0	0	
	Asian	282	48	3	0	
		145	18	0	0	
	American Indian/Alaskan Native	10	3	0	0	
	Native Hawaiian/Other Pacific Islander	8	1	0	0	
	American Indian/Alaskan Native & White	2	1	0	0	
	Asian & White	14	0	0	0	
	Black/African American & White	9	1	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	
	Amer.					





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Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Other multi-racial	147	39	3	0
		13	0	0	0
	Total Grand Total	10,092	7,896	40	6



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ( $\leq 30\%$ )	0	0	0
	Low ( $>30\%$ and $\leq 50\%$ )	2	0	0
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	2,729
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	171
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	14
	Total Low-Mod	0	0	2,914
	Non Low-Mod ( $>80\%$ )	0	0	24
	Total Beneficiaries	0	0	2,938

**CR-60 - Citizen Participation**

The following pages include the public display notice and any public or written comments received by Loudoun County. The County did not receive any public comments on the “Draft” FY 2021 CAPER.

**COUNTY OF LOUDOUN, VIRGINIA**  
**AVAILABILITY OF**  
**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**  
**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**  
**FOR FEDERAL FISCAL YEAR 2021**

The Loudoun County Office of Housing has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for Federal Fiscal Year 2021 on the performance of the Community Development Block Grant (CDBG) Program within the County for the period from July 1, 2021, to June 30, 2022, to be submitted to the U.S. Department of Housing and Urban Development (HUD). Copies of the draft CAPER for Federal Fiscal Year 2021 will be available beginning Friday, September 9, 2022, until Friday, September 23, 2022. Copies of the proposed CAPER are available and may be examined at Loudoun County's Department of Housing and Community Development, 106 Catoctin Circle SE Leesburg, VA 20175, from 8:30 a.m. to 5:00 p.m., Monday through Friday. The CAPER is also available online at [www.loudoun.gov/cdbg](http://www.loudoun.gov/cdbg). Written comments on the CAPER may be submitted to the attention of the CDBG Program Manager, Eileen Barnhard, at [housing@loudoun.gov](mailto:housing@loudoun.gov). For questions, please call 703-737-8323/TTY-711.

# LoudounNow

## AFFIDAVIT OF PUBLICATION


I, Norman K. Styer, Publisher of Loudoun Now, a newspaper printed in the English language in Loudoun County, Commonwealth of Virginia, do hereby certify that this notice was Published in Loudoun Now on the following dates, to-wit

09/01/22

1

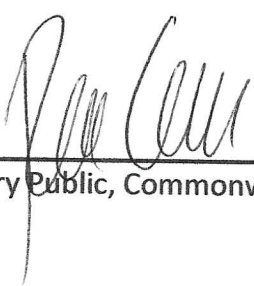
County of Loudoun Administration  
2021-2022 CAPER

\$16.02



Publisher of Loudoun Now

Subscribed and Sworn on this  
1<sup>st</sup> day of September, 2022



Notary Public, Commonwealth of Virginia

Rensselaer Havens Greene NOTARY PUBLIC REG. #7822512 COMMONWEALTH OF VIRGINIA MY COMMISSION EXPIRES MARCH 31, 2023
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Legal Notices

NOTICE OF BOND ELECTION

VIRGINIA:

IN THE CIRCUIT COURT OF  
LOUDOUN COUNTY

IN THE MATTER OF THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF LOUDOUN, VIRGINIA IN THE MAXIMUM AMOUNT OF \$394,252,000

Civil Action No. 22-4013

ORDER

THERE HAVING BEEN PRESENTED to the Court the following resolutions adopted by the Loudoun County School Board (the "School Board") and the Board of Supervisors of Loudoun County, Virginia (the "Board of Supervisors"), respectively:

(a) A copy of a resolution adopted by the School Board on May 24, 2022, requesting the Board of Supervisors to request this Court to order an election in the County of Loudoun, Virginia (the "County") on the question of issuing general obligation bonds in the maximum amount of \$315,885,000 for certain school capital projects including, inter alia, HS-14 Dulles North High School, School Security Improvements, School Bus Replacement and Acquisition, Valley Service Center Traffic Signal, Park View HS Renovation/Replacement, and LCPS Facility Renewals and Alterations; and

(b) A certified copy of a resolution adopted by the Board of Supervisors on June 21, 2022, finding it advisable to contract a debt and issue general obligation capital improvement bonds in the maximum aggregate principal amount of \$394,252,000 to finance school capital projects and other County capital projects as stated therein, and requesting this Court to order a special election for this purpose; and

IT APPEARING TO THE COURT that such resolutions have been duly adopted and that a special election for the purpose set forth herein is authorized pursuant to Virginia Code §§ 15.2- 2610 and 15.2-2611; it is hereby ADJUDGED, ORDERED and DECREED as follows:

1. Such resolutions are approved and are hereby filed.
2. The regular election officers of the County shall, on Tuesday, November 8, 2022, that being a day not less than eighty-one (81) days from the date hereof and being the same day as the general elec-

tion, hold a Special Election in accordance with § 24.2-681 et seq. of the Code of Virginia of 1950, as amended, and take the sense of the qualified voters of the County on the following questions regarding contracting a debt and issuing general obligation bonds of the County in the maximum aggregate principal amount of \$394,252,000 for the purposes set forth in such resolutions.

3. The ballot to be used at the election shall pose the questions in substantially the following form:

School Projects

QUESTION: Shall the County of Loudoun, Virginia contract a debt and issue its general obligation capital improvement bonds in the maximum principal amount of \$268,224,000 to finance, in whole or in part, the design, construction, equipping and other costs of HS-14 Dulles North High School, School Security Improvements, Valley Service Center Traffic Signal, Park View HS Renovation/Replacement, and LCPS Facility Renewals and Alterations; and the costs of other public school facilities as requested by the Loudoun County School Board?

- ( ) YES
- ( ) NO

Public Facility Projects

QUESTION: Shall the County of Loudoun, Virginia contract a debt and issue its general obligation capital improvement bonds in the maximum principal amount of \$74,714,000 to finance, in whole or in part, the design, construction, equipping and other costs of Fire and Rescue Station #04- Round Hill Station Replacement, and the costs of other public safety facilities approved in the County's Capital Improvement Program; and Western Loudoun Recreation Center, and the costs of other public park, recreational and community center projects approved in the County's Capital Improvement Program?

- ( ) YES
- ( ) NO

Transportation Projects

QUESTION: Shall the County of Loudoun, Virginia contract a debt and

issue its general obligation capital improvement bonds in the maximum principal amount of \$51,314,000 to finance, in whole or in part, the design, construction and other costs of the following transportation improvements: Crosstrail Boulevard Segment C (Sycolin Road to Dulles Greenway), a roundabout at Route 15 and Braddock Road, a roundabout at Route 50 and Everfield Drive, Route 7 Improvements Phase 2 (Route 7 & Route 690 Interchange), Route 7 Improvements Phase 3 (Route 9 & Dulles Greenway, Segment 2), an overpass across Sterling Boulevard at the W&OD Trail, and the costs of other public road and transportation projects approved in the County's Capital Improvement Program?

- ( ) YES
- ( ) NO

4. The election shall be conducted, the ballots counted, and the returns made and canvassed in the manner provided by law, and the results thereof shall be certified to this Court, to the State Board of Elections and to the Board of Supervisors.

5. A copy of this Order shall serve as the Writ of Election. The Clerk of this Court shall forthwith send two certified copies of this Order to the Loudoun County Sheriff. Upon receipt, the Sheriff shall forthwith serve one certified copy of this Order upon the General Registrar of the County at the following address:

Judy Brown, General Registrar  
750 Miller Drive, SE, Suite C  
Leesburg, Virginia 20175.

Upon execution, the Sheriff shall file his return of service with this Court.

6. The Clerk of this Court shall forthwith send a certified copy of this Order to the State Board of Elections and to the Loudoun County Attorney.

7. Pursuant to Va. Code § 15.2-2610, the County of Loudoun shall cause a copy of this Order, preceded by the caption, "NOTICE OF BOND ELECTION", to be published in a newspaper published or having general circulation in the County. Such publication shall be made at least once but not less than ten (10) days before the election.

Entered this 22 day of July, 2022. Hon. Stephen E. Sincavage

9/1/22

ORDER OF PUBLICATION

COMMONWEALTH OF VIRGINIA  
VA. CODE § 8.01-316

Case No.: JJ041604-05-00;  
JJ043080-03-00;  
JJ043081-03-00;  
JJ043082-03-00

Loudoun Juvenile and Domestic Relations  
District Court

Commonwealth of Virginia, in re  
Diana Gissel Medina Lainez, Gabrielle  
Medina Lainez, Adrienna Medina Lainez &  
Karen Elizabeth Medina Lainez

Loudoun County Department  
of Family Services

/v.  
Jose Medina, Putative Father

The object of this suit is to hold a dispositional hearing for child in need of services case, pursuant to Virginia Code § 16.1-278.4 for Diana Gissel Medina Lainez, Gabrielle Medina Lainez, Adrienna Medina Lainez & Karen Elizabeth Medina Lainez.

It is ORDERED that the defendant Jose Medina, Putative Father appear at the above-named Court and protect his interests on or before September 28, 2022 at 3:00 p.m

9/1, 9/8, 9/15 & 9/22/22



My Home Thai Inc., trading as My Home Thai  
Bistro II, 19890 Belmont Chase Dr., Ashburn,  
VA 20147

The above establishment is applying to the VIRGINIA ALCOHOLIC BEVERAGE CONTROL (ABC) AUTHORITY for a Wine and Beer On and Off Premisesand Mixed Beverages license to sell or manufacture alcoholic beverages.

Anuchit S., President

**Note: Objections to the issuance of this license must be submitted to ABC no later than 30 days from the publishing date of the first of two required newspaper legal notices. Objections should be registered at [www.abc.virginia.gov](http://www.abc.virginia.gov) or 800-552-3200.**

8/25 & 9/1/22

LOUDOUN COUNTY WILL BE ACCEPTING SEALED COMPETITIVE PROPOSALS FOR:

**GRANTS MANAGEMENT SYSTEM, RFP No. 540782** until prior to 4:00 p.m., local "Atomic Time", September 29, 2022.

Solicitation forms may be obtained 24 hours a day by visiting our web site at [www.loudoun.gov/procurement](http://www.loudoun.gov/procurement). If you do not have access to the Internet, call (703) 777-0403, M - F, 8:30 a.m. - 5:00 p.m.

WHEN CALLING, PLEASE LET US KNOW IF YOU NEED ANY REASONABLE ACCOMMODATION FOR ANY TYPE OF DISABILITY IN ORDER TO PARTICIPATE IN THIS PROCUREMENT.

9/1/22

COUNTY OF LOUDOUN, VIRGINIA  
AVAILABILITY OF  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
FOR FEDERAL FISCAL YEAR 2021

The Loudoun County Office of Housing has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for Federal Fiscal Year 2021 on the performance of the Community Development Block Grant (CDBG) Program within the County for the period from July 1, 2021, to June 30, 2022, to be submitted to the U.S. Department of Housing and Urban Development (HUD). Copies of the draft CAPER for Federal Fiscal Year 2021 will be available beginning Friday, September 9, 2022, until Friday, September 23, 2022. Copies of the proposed CAPER are available and may be examined at Loudoun County's Department of Housing and Community Development, 106 Catocin Circle SE Leesburg, VA 20175, from 8:30 a.m. to 5:00 p.m., Monday through Friday. The CAPER is also available online at [www.loudoun.gov/cdbg](http://www.loudoun.gov/cdbg). Written comments on the CAPER may be submitted to the attention of the CDBG Program Manager, Eileen Barnhard, at [housing@loudoun.gov](mailto:housing@loudoun.gov). For questions, please call 703-737-8323/TTY-711.

9/1/22